## Department of Agrarian Reform Regional Office 02 FY 2023 Annual Procurement Plan Non-CSE

Code	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement			t Activity	Source of	Estima	ated Budget (Ph		Remarks
(PAP)	Project	End-User	Early Procureme	Procurement		Submission /Opening of	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief descriptio
			nt Activity?		of IB/REI	Bids	Awaiu	Signing					n of
	Conduct of regional level IT-Easy			NP-53.10 Lease of Real Property and									
-	Feddbacking	ARBDSP	YES	Venue	Annually	N/A	FEBRUARY	FEBRUARY	GoP	50,000.00	50,000.00	-	-
	Conduct of Regional Review and			NP-53.10 Lease of Real Property and			March &	March &					
-	Planning Session	ARBDSP	YES	Venue Venue	Semestral	N/A	July	July	GoP	242,000.00	242,000.00	-	-
	DAD DTI DOOT Destruction			NP-53.10 Lease of									
-	DAR-DTI-DOST Partnership (Syncronization & orientation)	ARBDSP	YES	Real Property and Venue	Annually	N/A	March	March	GoP	97,000.00	97,000.00	-	-
							March,	March,					
				NP-53.10 Lease of			June,	June,					
_	LINKSFARM Project Assessment	ARBDSP	YES	Real Property and Venue	Quarterly	N/A	September, December	September, December	GoP	100,000.00	100,000.00	_	_
							March,	Moreh		,	,		
				NP-53.10 Lease of			June,	March, June,					
_	Conduct of Quarterly LPMC Meeting	ARBDSP	YES	Real Property and Venue	Quarterly	N/A	September, December	September, December	GoP	60,000.00	60,000.00	_	
		AKBBSF	ILS			IV/A			GUF	00,000.00	00,000.00		
	Joint DAR-LBP PPU Review of			NP-53.9 - Small									
-	Claim Folders	LTID	NO	Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00	-	-
_	DAR-DENR Semestral Conference	LTID	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	March & September	March & September	GoP	110,000.00	110,000.00	_	_
-	252		1,0				February,	February,	50.	. 10,000.00	. 10,000.00	-	1
				NP-53.9 - Small			May, August,	May, August,					
-	DAR-LBP Quarterly Conference	LTID	NO	Value Procurement	Quarterly	N/A	November	November	GoP	96,000.00	96,000.00	-	-
							March, June,	March, June,					
	RLBET Quarterly Deliberation	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	September, December	September, December	GoP	30.600.00	30,600.00		
	INCIDET Quarterly Deliberation	LIID	NO	value i roculement	Quarterly	IN/A	December	December	GOP	30,600.00	30,600.00		-
	Joint DAR-LRA-RODs Semestral			NP-53.9 - Small			March,	March,					
-	Conference	LTID	NO	Value Procurement	Semestral	N/A	October	October	GoP	78,200.00	78,200.00	-	_
	Degianal Derformance Deview and			NP-53.10 Lease of									
-	Regional Performance Review and Planning Session	LTID	YES	Real Property and Venue	Annually	N/A	October	October	GoP	108,000.00	108,000.00	-	_
	Joint DAR-NCIP-DENR-ROD												
	Regional Meeting/Conference per			NP-53.9 - Small			February,	February,					
-	JAO 1, s. 2012	LTID	NO	Value Procurement	Annually	N/A	July	July	GoP	100,000.00	100,000.00	-	-
	LTOD Assessment & Ostob			ND 50 0 O			April, July,	April, July,					
-	LTSP Assessment & Catch-up Planning	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	September, November	September, November	GoP	156,400.00	156,400.00	-	_
	LAD Balance Vadlidation/Cleansing			NP-53.10 Lease of									
_	and Finalization via Web-based Optool Database System	LTID	YES	Real Property and Venue	Annually	N/A	March	March	GoP	168,500.00	168,500.00	_	
	Attendance to	LIID	120			IVA			001	100,000.00	100,000.00		
	Leadership/Supervisory Management Training for DARRO			NP-53.9 - Small									
-	Operations Personnel	LTID	NO	Value Procurement	Annually	N/A	May	May	GoP	39,100.00	39,100.00	-	-
	Conference/Discussion on the Latest AOs/MCs Cum Planning												
	Workshop on Disposition of 2023 Target			NP-53.10 Lease of Real Property and									
-		ALSD	YES	Venue	Annually	N/A	June	June	GoP	73,000.00	73,000.00	-	-
	LCMS Updating/Cleansing Cum Quarterly Conference of Legal	]											<u> </u>
	Chiefs and Selected Legal Officers			NP-53.10 Lease of			March,	March,					
		ALSD	YES	Real Property and Venue	Semestral	N/A	March, September	March, September	GoP	60,000.00	60,000.00		<u> </u>
	Conduct of 1st Semester Assessment & Conference											_	
	Assessment & Contelence			NP-53.10 Lease of									
_		ALSD	YES	Real Property and Venue	Annually	N/A	July	July	GoP	73,000.00	73,000.00	-	<u> </u>
	Conduct of Year-end Assessment	-	<u> </u>						-	.,	.,		
	for 2023 Accomplishment			NP-53.10 Lease of									
		VI 6D	VEC	Real Property and Venue	Annually	N/A	December	December	GoP	74.000.00	74.000.00		
		ALSD	YES	. 5.1.05	, umadiny	N/A	2000111001	Socombei	GoP	74,000.00	74,000.00		-
			1	NP-53.10 Lease of			July,	July,					
	Speedy resolution of priority ALS			Real Property and		l	September,	September,		,			
-	2023 target	ALSD	YES	Venue	-	N/A	November	November	GoP	196,000.00	196,000.00	-	-
				NP-53.10 Lease of			March, June,Septe	March, June,Septe					
	Conduct of In-house Workshop			Real Property and			mber,	mber,					
-	Catch-up Planning	ALSD	YES	Venue	Quarterly	N/A	November	November	GoP	196,000.00	196,000.00	-	-
-	Other General Services	ALSD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	337,000.00	337,000.00	-	<b> </b> -
	DARAB Region II First Quarter												
	Assessment for CY 2023			NP-53.10 Lease of									
-		DARAB	YES	Real Property and Venue	Annually	N/A	March	March	GoP	157,250.00	157,250.00	-	<u> </u>
-	DARAB APEC RATING,	2, 1, 1710	123		,				50.	.07,200.00	.57,250.00	-	
	IPCR/DPCR PLANINNG AND POLICY DIRECTIVES FOR CY			NP-53.10 Lease of									
	2023			Real Property and	Anually	l	lanuar:	lanuari					
-	1	DARAB	YES	Venue	Anually	N/A	January	January	GoP	35,000.00	35,000.00	-	-

	DARAB Region II Year End Assessment CY 2023												
	ASSESSITIETIL C 1 2023			NP-53.10 Lease of									
		DARAB	YES	Real Property and Venue	Annually	N/A	December	December	GoP	157,250.00	157,250.00		
-	Regular conduct of regional	DARAB	YES	venue	Ailliually	N/A	December	December	GOP	157,250.00	157,250.00		-
	planning and assessment sessions						March,	March,					
	(performance review)			NP-53.10 Lease of Real Property and			June, September,	June, September,					
-		STOD	YES	Venue	Quarterly	N/A	December	December	GoP	590,000.00	590,000.00	_	-
	Regional Year End Assessments												
	Closing of Books, eNGAS &			NP-53.10 Lease of									
	eBudget Assessment			Real Property and									
-		STOD	YES	Venue	Annually	N/A	November	November	GoP	103,250.00	103,250.00		-
	Inhouse eNGAS & eBudget						Moreh	March					
	Assessment/ Workshop			NP-53.10 Lease of			March, June,	March, June,					
				Real Property and			August,	August,					
-		STOD	YES	Venue	Quarterly	N/A	October	October	GoP	96,600.00	96,600.00	-	-
	Conduct of regional level indicative/ operations planning workshop												
	-L			NP-53.10 Lease of									
		OTOD	Yes	Real Property and Venue	Annually	N/A	February	February	0-0	200 750 00	200 750 00		
-	National Orientation on Preparation	STOD	res	VCHUC	runidany	N/A	Column	Cordary	GoP	308,750.00	308,750.00		-
	of FY 2022 Budget Proposal												
				NP-53.10 Lease of									
		STOD	YES	Real Property and Venue	Annually	N/A	February	February	GoP	13,200.00	13,200.00	_	_
	Encoding of Indicative Targets &	0100	120			10/73	,		001	10,200.00	13,200.00		
	Budget at DBM-OSBPS												
				NP-53.10 Lease of Real Property and									
-		STOD	YES	Venue	Annually	N/A	April	April	GoP	19,250.00	19,250.00	_	-
	National Orientation on Preparation					1							
	of FY 2023 Budget Execution	1		NP-53.10 Lease of		1							
	Documents	1		Real Property and		1							
	<u> </u>	STOD	YES	Venue	Annually	N/A	November	November	GoP	13,200.00	13,200.00		<u>-</u>
	Conduct of regional level												
	Preparation of FY 2023 Budget Execution Documents workshop			NP-53.10 Lease of									
	Excoation poddinents workshop			Real Property and									
-	1	STOD	YES	Venue	Annually	N/A	November	November	GoP	308,750.00	308,750.00	-	-
	Encoding of Physical & Financial Plan (BEDs) at DBM-URS												
	Plati (BEDS) at DBW-URS			NP-53.10 Lease of									
				Real Property and				l					
-		STOD	YES	Venue	Annually	N/A	November	November	GoP	19,250.00	19,250.00		-
							March,	March,					
				NP-53.10 Lease of			June,	June,					
	Conduct of Quarterly Assessment for STO Division	0700	1/50	Real Property and Venue	Quarterly		September, December	September, December	0.0	440.000.00	440.000.00		
-	Attendance to	STOD	YES	venue	Quarterly	N/A	December	December	GoP	413,000.00	413,000.00		-
	Leadership/Supervisory												
	Management Training for DARRO			NP-53.9 - Small	N/A		June,Septe	June,					
-	Personnel  Attendance to L&D Intervention for	STOD	NO	Value Procurement	IN/A	N/A	mber	September	GoP	75,000.00	75,000.00		-
	Rank and File						March, May,	March, May,					
				NP-53.9 - Small			August,	August,					
-		STOD	NO	Value Procurement	N/A	N/A	September	September	GoP	340,000.00	340,000.00		-
	Conduct of Orientation/Cascading/Updating of						February,	February,					
	policies guidelines and issuances			NP-53.10 Lease of			May,	May,					
		0700	1/50	Real Property and Venue	Quarterly		August, November	August, November	0.0	454 000 00	454 000 00		
	Skills Training on News Writing	STOD	YES	venue	Quarterry	N/A	November	November	GoP	154,000.00	154,000.00		-
	Skills Training of News Willing												
				NP-53.9 - Small				l.					
-		STOD	NO	Value Procurement	Annually	N/A	June	June	GoP	59,000.00	59,000.00		-
	Preparation of Annual Reports			NP-53.9 - Small									
-	(RIO)	STOD					L.					<u>-</u>	
			NO	Value Procurement	Annually	N/A	February	February	GoP	30,500.00	30,500.00	<u>-</u>	-
			NO		Annually	N/A	March,	March,	GoP	30,500.00	30,500.00	<u>-</u>	-
				Value Procurement  NP-53.9 - Small			March, June, September,	March, June, September,	GoP	30,500.00		<u> </u>	-
-	Quarterly Meeting od RIO/PIOs)	STOD	NO NO	Value Procurement	Annually  Quarterly	N/A N/A	March, June,	March, June,	GoP GoP	30,500.00 64,000.00	30,500.00 64,000.00	<u>-</u>	-
-	Participation in Women's Month			Value Procurement  NP-53.9 - Small			March, June, September,	March, June, September,					-
-			NO	Value Procurement  NP-53.9 - Small  Value Procurement  NP-53.9 - Small	Quarterly	N/A	March, June, September, December	March, June, September, December	GoP				-
-	Participation in Women's Month Celebration/activities and programs			Value Procurement  NP-53.9 - Small  Value Procurement			March, June, September,	March, June, September,					-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies		NO	Value Procurement  NP-53.9 - Small  Value Procurement  NP-53.9 - Small	Quarterly	N/A	March, June, September, December	March, June, September, December	GoP	64,000.00	64,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or		NO	Value Procurement  NP-53.9 - Small  Value Procurement  NP-53.9 - Small	Quarterly	N/A	March, June, September, December	March, June, September, December	GoP	64,000.00	64,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies Conduct orientation/re-orientation		NO	Value Procurement  NP-53.9 - Small  Value Procurement  NP-53.9 - Small  Value Procurement	Quarterly	N/A	March, June, September, December	March, June, September, December	GoP	64,000.00	64,000.00	 	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies Conduct orientation/re-orientation on GAD and GAD related laws or	STOD	NO NO	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small NP-53.9 - Small	Quarterly N/A	N/A N/A	March, June, September, December	March, June, September, December	GoP GoP	64,000.00	64,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies Conduct orientation/re-orientation on GAD and GAD related laws or	STOD	NO NO	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Quarterly N/A	N/A N/A	March, June, September, December	March, June, September, December	GoP GoP	64,000.00	64,000.00	-	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD	STOD	NO NO	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and	Quarterly N/A N/A	N/A N/A	March, June, September, December	March, June, September, December  March  March  January,	GoP GoP	64,000.00 30,000.00 40,000.00	64,000.00 30,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs	STOD	NO NO	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of	Quarterly N/A	N/A N/A	March, June, September, December	March, June, September, December March	GoP GoP	64,000.00	64,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in	STOD	NO NO	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and	Quarterly N/A N/A	N/A N/A	March, June, September, December	March, June, September, December  March  March  January,	GoP GoP	64,000.00 30,000.00 40,000.00	64,000.00 30,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in GAD learning hubs in coordination	STOD	NO NO	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and	Quarterly N/A N/A	N/A N/A	March, June, September, December	March, June, September, December  March  March  January,	GoP GoP	64,000.00 30,000.00 40,000.00	64,000.00 30,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in	STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December n/a n/a	March, June, September, December  March  March  January, July	GoP GoP GoP	64,000.00 30,000.00 40,000.00 30,000.00	64,000.00 30,000.00 40,000.00 30,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region	STOD	NO NO	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of	Quarterly N/A N/A	N/A N/A	March, June, September, December	March, June, September, December  March  March  January,	GoP GoP	64,000.00 30,000.00 40,000.00	64,000.00 30,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in	STOD STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December n/a n/a	March, June, September, December  March  March  January, July	GoP GoP GoP	64,000.00 30,000.00 40,000.00 30,000.00	64,000.00 30,000.00 40,000.00 30,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region	STOD STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December n/a n/a	March, June, September, December  March  March  January, July  April	GoP GoP GoP	64,000.00 30,000.00 40,000.00 30,000.00	64,000.00 30,000.00 40,000.00 30,000.00	-	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign	STOD STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December  n/a  n/a  N/A	March, June, September, December  March  March  January, July  April	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign	STOD STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December n/a n/a	March, June, September, December  March  March  January, July  April	GoP GoP GoP	64,000.00 30,000.00 40,000.00 30,000.00	64,000.00 30,000.00 40,000.00 30,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign	STOD STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December  n/a  n/a  N/A	March, June, September, December  March  March  January, July  April	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW	STOD STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December  n/a  n/a  N/A	March, June, September, December  March  March  January, July  April  November, December	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00	- - - - -	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW  Conduct of review and planning	STOD STOD STOD STOD	NO NO YES YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue	Quarterly  N/A  N/A  N/A  N/A	N/A N/A N/A N/A	March, June, September, December  n/a  n/a  N/A  N/A	March, June, September, December  March  March  January, July  April  November, December	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW  Conduct of review and planning sessions	STOD STOD STOD	NO NO YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue	Quarterly N/A N/A N/A	N/A N/A N/A	March, June, September, December  n/a  n/a  N/A	March, June, September, December  March  March  January, July  April  November, December	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW  Conduct of review and planning sessions  Conduct of Stress Management	STOD STOD STOD STOD	NO NO YES YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue	Quarterly  N/A  N/A  N/A  N/A	N/A N/A N/A N/A	March, June, September, December  n/a  n/a  N/A  N/A	March, June, September, December  March  March  January, July  April  November, December	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW  Conduct of review and planning sessions  Conduct of Stress Management and Spiritual upliffment, moral recovery program, values	STOD STOD STOD STOD	NO NO YES YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly  N/A  N/A  N/A  N/A	N/A N/A N/A N/A	March, June, September, December  n/a  n/a  N/A  N/A	March, June, September, December  March  March  January, July  April  November, December	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW  Conduct of review and planning sessions  Conduct of Stress Management and Spiritual upliftment, moral recovery program, values formation, restoration and	STOD STOD STOD STOD STOD	NO NO NO YES YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue	Quarterly  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A	March, June, September, December  n/a  n/a  N/A  N/A	March, June, September, December  March  March  January, July  April  November, December  February, July	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00 40,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW  Conduct of review and planning sessions  Conduct of Stress Management and Spiritual upliffment, moral recovery program, values	STOD STOD STOD STOD	NO NO YES YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly  N/A  N/A  N/A  N/A	N/A N/A N/A N/A	March, June, September, December  n/a  n/a  N/A  N/A	March, June, September, December  March  March  January, July  April  November, December	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00		
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region Conduct of the 18-day campaign to end VAW  Conduct of review and planning sessions Conduct of Stress Management and Spiritual upliftment, moral recovery program, values formation, restoration and recollection	STOD STOD STOD STOD STOD	NO NO NO YES YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue  NP-53.10 Lease of Real Property and Venue	Quarterly  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A	March, June, September, December  n/a  n/a  N/A  N/A	March, June, September, December  March  March  January, July  April  November, December  February, July	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00 40,000.00		-
	Participation in Women's Month Celebration/activities and programs organized by th DAR and/or interagencies  Conduct orientation/re-orientation on GAD and GAD related laws or policies  Conduct of assessment on GAD Plans and Programs Conduct of Benchmarking activity in GAD learning hubs in coordination with PCW and NEDA within and outside the region  Conduct of anti-VAWC activities in observance of the 18-day campaign to end VAW  Conduct of review and planning sessions  Conduct of Stress Management and Spiritual upliftment, moral recovery program, values formation, restoration and	STOD STOD STOD STOD STOD	NO NO NO YES YES	Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.10 Lease of Real Property and Venue	Quarterly  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A	March, June, September, December  n/a  n/a  N/A  N/A	March, June, September, December  March  March  January, July  April  November, December  February, July	GoP GoP GoP	64,000.00 30,000.00 40,000.00 40,000.00 40,000.00	64,000.00 30,000.00 40,000.00 40,000.00 40,000.00	· · · · · · · · · · · · · · · · · · ·	-

	Participation in HGDG and GMEF among other related trainings and												
_	capacity building activities	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	40,000.00	40,000.00	_	_
		0100	NO			N/A			001	40,000.00	40,000.00		
	Conduct of Mancom			NP-53.10 Lease of			March, June,	March, June,					
_	activities/meetings(regular/expande d)	STOD	YES	Real Property and Venue	Quarterly	N/A	September, December	September, December	GoP	207,000.00	207,000.00	_	_
		0100	120		,	14/7			001	201,000.00	201,000.00		
				NP-53.9 - Small									
-	Conduct of Execom Meeting	STOD	NO	Value Procurement	Monthly	N/A	n/a	Monthly	GoP	72,000.00	72,000.00	-	-
				ND 50 401 6									
				NP-53.10 Lease of Real Property and									
-	Conduct of audit conference.	STOD	YES	Venue	Annually	N/A	March	March	GoP	57,500.00	57,500.00	-	-
				NP-53.10 Lease of									
	Conduct of early Procurement			Real Property and									
-	workshop	STOD	YES	Venue	Annually	N/A	November	November	GoP	32,000.00	32,000.00	-	-
				NP-53.10 Lease of									
				Real Property and									
-	Conduct of APP/PPMP workshop	STOD	YES	Venue	Annually	N/A	August March,	August March,	GoP	32,000.00	32,000.00	-	-
				ND 52.0 Pmoll			June,	June,					
-	Quarterly meeting of los	STOD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	September, December	September, December	GoP	46,000.00	46,000.00	-	-
	Workshop on the Finalization of STOD Plans & Target for CY 2024												
	310D Flails & Target for C1 2024			NP-53.9 - Small	- /-		- /-	Manak					
<del>-</del> -		STOD	YES	Value Procurement	n/a	N/A	n/a	March	GoP	30,000.00	30,000.00	-	-
	STOD Catch-up Planning			NP-53.9 - Small									
	Workshop	STOD	YES	Value Procurement	n/a	N/A	n/a	June	GoP	30,000.00	30,000.00	-	-
	Regional Performance Management Meeting/Conference	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	January,	GoP	4.050.00	4 050 00		
-	wanagement weeting/contenence	STOD	NO	value r rocurement	14/7	N/A	ıva	July	GoP	4,250.00	4,250.00	-	<u> </u>
	Conduct of Internal Quality Audit			NP-53.10 Lease of									
	(Planning, Opening, Closing Meeting Workshop)	0700		Real Property and Venue	n/a		n/a	March, August	0.5	407.000.00	407.000.00		
-	weeting workshop)	STOD	NO	venue	IVa	N/A	II/a	August	GoP	167,200.00	167,200.00	-	-
				NP-53.9 - Small				March,					
-	ISO-QMS Management Review	STOD	NO	Value Procurement	N/A	N/A	n/a	November	GoP	60,800.00	60,800.00	-	-
	ISO 9001-2015 Seminar (Root Cause Analysis & Effective												
	Corrective Action & Including Risk-	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	March	GoP	52,000.00	52,000.00		
-	Based Thinking)	3100	INO	value i recarement		IN/A		Wild of	GOP	52,000.00	52,000.00	•	-
	ISO-Effective Skills for Audit			NP-53.9 - Small									
-	Report Writing	STOD	NO	Value Procurement	N/A	N/A	n/a	February	GoP	15,400.00	15,400.00	-	-
	Competency Enhancement on Coaching and Mentoring												
_		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	May, October	GoP	96,000.00	96,000.00	_	_
		0100	NO			10/7			001	30,000.00	30,000.00		
				NP-53.9 - Small									
-	Travelling Expenses	STOD	NO	Value Procurement	N/a	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00	-	-
_	Fuel, Oil and Lubricants	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00	_	_
	Water(utilities)			Direct Contracting	N/A		Monthly						
-	Electricity(Utilities)	STOD	YES	Direct Contracting		N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
-		STOD	YES	Direct Contracting	N/A November,	N/A December,	Monthly December,	Monthly December,	GoP	1,800,000.00	1,800,000.00	-	-
	Janitorial Services	STOD	YES	Competitive Bidding	2021	2021	2021	2021	GoP	700,000.00	700,000.00	-	-
	Security Services	STOD	YES	Competitive Bidding	November, 2022	December, 2021	December, 2021	December, 2021	GoP	2,000,000.00	2,000,000.00	_	-
	Postage			Direct Contracting	N/A			Monthly					
-	. cotage	STOD	YES	Shoot Contracting		N/A	Monthly	wortuny	GoP	322,000.00	322,000.00	-	<u> </u>
				NP-53.9 - Small									
-	Landline	STOD	NO	Value Procurement	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		-
_	Internet	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	_	_
		3.30	110				viiiiy			50,000.00	50,000.00	_	
				NP-53.9 - Small									
-	Cable, Satellite	STOD	NO	Value Procurement	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	-	-
-	Auditing Services	STOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	_	-
			<u> </u>							,	,		
				NP-53.9 - Small	l								
-	Other Professional Fees	STOD	YES	Value Procurement	N/A	N/A	Monthly	Monthly	GoP	650,000.00	650,000.00	-	-
-	Other General Services	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
_	Taxes Duties & Licenses	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00	_	-
	Eidolity Bond												
-	Fidelity Bond	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
-	Insurance Expenses	STOD	YES	Direct Contracting	N/A	n/a	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
_	RM - Other Land Improvement	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	_	-
	,						1	1		500,000.00	200,000.00		
Ī				NP-53.9 - Small									
1	RM - Building		NO	Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,500,000.00	2,500,000.00	_	I.

-	RM - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00	-	-
-	RM- Office Equipment	STOD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	1	-
-	RM- Office Equipment (ICT)	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	1	-
	RM - Semi Expendable Furniture & Fixture	STOD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00	,	-
-	Rent- Motor Vehicles	STOD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
-	Transportation Expenses	STOD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
-	Printing and Publication	STOD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
-	Advertising Expenses	STOD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	-
-	Other Subscription Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-

Prepared by

EDITHA ANDRES
BAC SECRETARIAT, HEAD

Recommended by:

ATTY. GLENN FOLLANTE

BAC, CHAIRPERSON

Approved by:

Regional Director/HOPE