

DEPARTMENT OF AGRARIAN REFORM - SULTAN KUDARAT Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Procurement of Internet Subscription Services for DARPO-Sultan Kudarat FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	475,000.00	475,000.00	N/A	1st Qtr 2023
50205030	Procurement of Office Rental of DARPO-Sultan Kudarat FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	2,440,000.00	2,440,000.00	N/A	2nd Qtr 2023
50212030	Procurement of Security Services for DARPO-Sultan Kudarat FY 2023	STOD	Yes	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	1,200,000.00	1,200,000.00	N/A	1st Qtr 2023
50203090	Procurement of Petroleum, Oil and Lubricants (POL) for DARPO-Sultan Kudarat FY 2023	STOD	No	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	390,000.00	390,000.00	N/A	1st Qtr 2023
50203090	Procurement of Office Rentals for ISULAN EXTENSION FY 2023	STOD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	100,800.00	100,800.00	N/A	1st Qtr 2023
50203090	Procurement of Office Rentals for MARO-Kalamansig FY 2023	STOD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	46,200.00	46,200.00	N/A	1st Qtr 2023
50203090	Procurement of Office Rentals for MARO-Lebak FY 2023	STOD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	58,693.56	58,693.56	N/A	1st Qtr 2023
50203090	Procurement of Office Rentals for MARO-Palimbang FY 2023	STOD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	48,000.00	48,000.00	N/A	1st Qtr 2023
50203090	Procurement of Office Rentals for MARO-Tacurong FY 2023	STOD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	120,000.00	120,000.00	N/A	1st Qtr 2023
50203090	Procurement of Office Rentals for DAR-SKEMPC Office FY 2023	STOD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	1st Qtr 2023
50299050-01	Vehicle Rental to be used for the conduct of STOD Related Activities for the 1st Quarter of FY 2023	STOD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	25,000.00	25,000.00	N/A	1st Qtr 2023
50201010	Vehicle Rental to be used for the conduct of STOD Related Activities for the 2nd Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	25,000.00	25,000.00	N/A	2nd Qtr 2023
50201010	Vehicle Rental to be used for the conduct of STOD Related Activities for the 3rd Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	25,000.00	25,000.00	N/A	3rd Qtr 2023
50201010	Vehicle Rental to be used for the conduct of STOD Related Activities for the 4th Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	25,000.00	25,000.00	N/A	4th Qtr 2023
50201010	Catering Services to be used for the conduct of STOD Monthly Meetings and Assessment for the 1st Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	26,250.00	26,250.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of STOD Monthly Meetings and Assessment for the 2nd Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	26,250.00	26,250.00	N/A	2nd Qtr 2023
50202010	Catering Services to be used for the conduct of STOD Monthly Meetings and Assessment for the 3rd Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	26,250.00	26,250.00	N/A	3rd Qtr 2023
50202010	Catering Services to be used for the conduct of STOD Monthly Meetings and Assessment for the 4th Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	26,250.00	26,250.00	N/A	4th Qtr 2023
50202010	Procurement for Repair of ICT Supplies/Equipment of DARPO-Sultan Kudarat	STOD	No	Emergency Purchase	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	70,000.00	70,000.00	N/A	Quarterly
50202010	Procurement for Repair of Motor Vehicles of DARPO-Sultan Kudarat	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	300,000.00	300,000.00	N/A	Quarterly
50202010	Procurement of Office Repair of DARPO-Sultan Kudarat	STOD	No	Emergency Purchase	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	149,000.00	149,000.00	N/A	Quarterly

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50202010	Catering Services to be used for the conduct of Unforeseen Monthly Meeting for the 1st Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	37,500.00	37,500.00		1st Qtr 2023
50202010	Catering Services to be used for the conduct of Unforeseen Monthly Meeting for the 2nd Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	37,500.00	37,500.00	N/A	2nd Qtr 2023
50202010	Catering Services to be used for the conduct of Unforeseen Monthly Meeting for the 3rd Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	37,500.00	37,500.00		3rd Qtr 2023
50202010	Catering Services to be used for the conduct of Unforeseen Monthly Meeting for the 4th Quarter of FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	37,500.00	37,500.00	N/A	4th Qtr 2023
50202010	Catering Services to be used for the conduct of Unforeseen Activities with DARRO & DARCO for FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	66,000.00	66,000.00	N/A	Quarterly
50202010	Lease of Venue with Catering Services to be used for the conduct of Unforeseen Activities with DARRO & DARCO for FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	50,000.00	50,000.00	N/A	Quarterly
50202010	Lease of Venue with Catering Services to be used for the conduct of Capability Building Activities for 1st Qtr FY 2023	STOD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	45,000.00	45,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of CY 2023 Planning and Finalization of Target	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00	18,000.00	N/A	January 2023
50202010	Catering Services to be used for the conduct of 1st Quarter Monthly Meeting	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,750.00	18,750.00	N/A	January-March 2023
50202010	Vehicle Rental to be used for the conduct of Filed Investigation in MARO Lebak	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	37,500.00	37,500.00	N/A	February 2023
50202010	Vehicle Rental to be used for the conduct of Filed Investigation in MARO Kalamansia	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	39,000.00	39,000.00	N/A	February 2023
50202010	Vehicle Rental to be used for the conduct of Filed Investigation in MARO Lambayong	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,500.00	2,500.00	N/A	March 2023
50202010	Vehicle Rental to be used for the conduct of Filed Investigation in MARO Bagumbayan	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00	N/A	March 2023
50202010	Vehicle Rental to be used for the conduct of Filed Investigation in MARO Isulan	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,500.00	1,500.00	N/A	March 2023
50202010	Vehicle Rental to be used for the conduct of Filed Inspection in MARO Kalamansia	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	39,000.00	39,000.00	N/A	March 2023
50202010	Vehicle Rental to be used for the conduct of Filed Inspection in MARO Palimbang	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	45,000.00	45,000.00	N/A	March 2023
50202010	Vehicle Rental to be used for the conduct of Filed Inspection in MARO Columbio	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00	N/A	March 2023
50202010	Vehicle Rental to be used for the conduct of Filed Inspection in MARO Lebak	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	37,500.00	37,500.00	N/A	March 2023
50202010	Catering Services to be used for the conduct of Review of DPCR/IPCR	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00	N/A	January 2023

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50202010	Lease of Venue and Catering Services to be used for the conduct of Orientation of AO 1, series 2022 and Joint DAR-LBP AO No. 6, series 2022 (IRR of EO 4, series 2022)	LTID	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00	N/A	February 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of February 13, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,500.00	3,500.00	N/A	February 13, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of January 14, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,500.00	3,500.00	N/A	January 16, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of March 9, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,500.00	3,500.00	N/A	March 9, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of April 10, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	April 10, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of May 8, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	May 8, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of June 6, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	June 6, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of July 10, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	July 10, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of August 10, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	August 10, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of September 11, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	September 11, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of October 9, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	October 9, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of November 8, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	November 8, 2023
50202010	Catering Services to be used for the conduct of ALS Regular Monthly Meeting for the Month of December 11, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,500.00	3,500.00	N/A	December 11, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on March 13-17, 2023 at Senator Ninoy Aquino, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	March 13-17, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on February 20-24, 2023 at Lebak, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	February 20-24, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on May 22-26, 2023 at Lebak, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	May 22-26, 2023

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50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on March 14-18, 2023 at Kalamansig, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	March 14-18, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on April 24-28, 2023 at Senator Ninoy Aquino, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	April 24-28, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on July 11-14, 2023 at Lebak, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	July 11-14, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on June 13-16, 2023 at Columbio, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	June 13-16, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on June 19-23, 2023 at Kalamansig, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	June 19-23, 2023
50202010	Lease of Venue with Catering Services to be used for the conduct of Planning, Assessment and Updates of Accomplishment and Target for 1st Semester FY 2023 on June 27-28, 2023	ALSD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	26,000.00	26,000.00	N/A	June 27-28, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on November 13-17, 2023 at Lebak, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	November 13-17, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on September 11-15, 2023 at Senator Ninoy Aquino, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	September 11-15, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation on October 23-27, 2023 at Kalamansig, Sultan Kudarat	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	October 23-27, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Masiag, Bagumbayan, Sultan Kudarat on April 11-14, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	April 11-14, 2023
50202010	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Masiag, Bagumbayan, Sultan Kudarat on August 28-31, 2023	ALSD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	30,000.00	30,000.00	N/A	August 28-31, 2023
50202010	Lease of Venue with Catering Services to be used for the conduct of Planning, Assessment and Updates of Accomplishment and Target for 1st Semester FY 2023 December 19-20, 2023	ALSD	No	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	26,000.00	26,000.00	N/A	December 19-20, 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Case Resolution, Mediation, Post Judgement, LAD Related Activities & Writs of Installation	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00	18,000.00	N/A	

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50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Employee Capability Building Seminars including Professional Fees for the 1st Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	25,000.00	25,000.00	N/A	1st Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Employee Capability Building Seminars including Professional Fees for the 2nd Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY		25,000.00	25,000.00	N/A	2nd Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Employee Capability Building Seminars including Professional Fees for the 3rd Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	25,000.00	25,000.00	N/A	3rd Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Employee Capability Building Seminars including Professional Fees for the 4th Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	25,000.00	25,000.00	N/A	4th Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Monthly Meeting and Assessment for the 1st Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,750.00	16,750.00	N/A	1st Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Monthly Meeting and Assessment for the 2nd Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,750.00	16,750.00	N/A	2nd Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Monthly Meeting and Assessment for the 3rd Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,750.00	16,750.00	N/A	3rd Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Monthly Meeting and Assessment for the 4th Quarter of FY 2023	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,750.00	16,750.00	N/A	4th Qtr 2023
50202010	Catering Services/Lease of Venue with Catering Services for the conduct of Legal Services Activities	OPA	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	33,000.00	33,000.00	N/A	2nd Qtr 2023
50202010	Catering Services to be used for the conduct of Rights, Roles and Responsibilities(3Rs) of ARBs in Esperanza, Sultan Kudarat	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Rights, Roles, and Responsibilities (3Rs) of ARBs on January 20, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	50,000.00	50,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Rights, Roles and Responsibilities(3Rs) of ARBs - Lufayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Rights, Roles and Responsibilities(3Rs) of ARBs - Pres. Quirino	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Rights, Roles and Responsibilities(3Rs) of ARBs - Tacuranga	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,000.00	3,000.00	N/A	1st Qtr 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50202010	Catering Services to be used for the conduct of Pre-Membership Education Seminar (PMES) - Esperanza	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Pre-Membership Education Seminar (PMES) - Lutayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Pre-Membership Education Seminar (PMES) - Pres. Quirino	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Pre-Membership Education Seminar (PMES) - Tacurong	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Training on Pre-Membership Education Seminar on January 30, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	50,000.00	50,000.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Training on Operations and Management of Agri-Business Project	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00	18,000.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Training on Leadership and Skills Enhancement	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	15,000.00	15,000.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Training on Organizational Management	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	20,000.00	20,000.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Training on Sustainability Planning Workshop on January 19, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,000.00	3,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Sustainability Planning Workshop - Lebak, Sultan Kudarat on January 24-25, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,600.00	9,600.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Sustainability Planning Workshop - Lutayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Sustainability Planning Workshop - Pres. Quirino	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Sustainability Planning Workshop - Tacurong	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Training Sustainability Planning Workshop on January 24, 2023 to February 16, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Operation and Management of Agri-Business Management on January 24, 2023 to February 16, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Leadership and Skills Enhancement on January 10, 2023 - February 1, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	32,000.00	32,000.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Organizational Management on January 10, 2023 - February 1, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	32,000.00	32,000.00	N/A	1st Qtr 2023


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50202010	Training Materials to be used for the conduct of Trainings on Project Proposal Preparation	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	21,710.00	21,710.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Project Proposal Preparation - Bagumbayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	16,200.00	16,200.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Project Proposal Preparation - Tacurong City	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,600.00	9,600.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Project Proposal Preparation on February 7 & February 23, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,400.00	6,400.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Trainings on Board Resolution Preparation	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,000.00	5,000.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Board Resolution Preparation on February 8 & February 23, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,400.00	6,400.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Farm Management and Marketing (EMM) - President Quijano	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	65,200.00	65,200.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Farm Management and Marketing (EMM) - Isulan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	54,200.00	54,200.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Farm Management and Marketing (FMM) - Kalamansig, Sultan Kudarat on January 24-25, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	22,000.00	22,000.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Farm Management and Marketing (EMM) - Lambayana	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	65,200.00	65,200.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Farm Management and Marketing (EMM) - Tacurong City	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	21,600.00	21,600.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Farm Management and Marketing (FMM) on January - March 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	11,800.00	11,800.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Trainings on Farm Management and Marketing (EMM)	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	115,200.00	115,200.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Simple Recording and Bookkeeping-Bagumbayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Simple Recording and Bookkeeping-Columbin	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Simple Recording and Bookkeeping-Esperanza, Sultan Kudarat on January 17-18, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Simple Recording and Bookkeeping-Isulan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50202010	Catering Services to be used for the conduct of Trainings on Simple Recording and Bookkeeping-Lambayong, Sultan Kudarat on January 31, 2023 - February 1, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Trainings on Simple Recording and Bookkeeping-Tacurong	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,600.00	7,600.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Trainings on Simple Recording and Bookkeeping	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	25,000.00	25,000.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Simple Recording and Bookkeeping on January 31, 2023 to March 15, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	23,200.00	23,200.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Trainings on Basic Accounting for non Accountants	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	10,000.00	10,000.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Basic Accounting for non Accountants on January 31, 2023 to March 15, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	23,200.00	23,200.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Trainings on Pest Infestation Management	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	550,200.00	550,200.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Pest Infestation Management on January - March 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	11,700.00	11,700.00	N/A	1st Qtr 2023
50202010	Honorarium to be used for the conduct of Trainings on Pest Infestation Management	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	12,780.00	12,780.00	N/A	1st Qtr 2023
50202010	Fuel to be used for the conduct of Trainings on Improved Livestock Production and Practices on January - March 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	11,700.00	11,700.00	N/A	1st Qtr 2023
50202010	Training Materials to be used for the conduct of Trainings on Improved Livestock Production and Practices on January-March 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	83,500.00	83,500.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Organizational Management-Columbio	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,600.00	9,600.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Organizational Management-Esperanza, Sultan Kudarat on January 17-18, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,600.00	9,600.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Organizational Management-Esperanza	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training Organizational Management - Lutayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training on Organizational Management-Lambayong	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023
50202010	Catering Services to be used for the conduct of Training on Organizational Management - Palimbang	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
50202010	Catering Services to be used for the conduct of Training on Organizational Management- Lebak	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Training on Organizational Management - President Quirino	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Training on Organizational Management - Sen. Ninoy Aquino	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Training on Organizational Management - Tacuranga City	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,800.00	4,800.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Formation, Re-Activation, Operationalization and Strengthening of BARC - Bagumbayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,000.00	5,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Formation, Re-Activation, Operationalization and Strengthening of BARC - Columbio	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,000.00	5,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Formation, Re-Activation, Operationalization and Strengthening of BARC - Esperanza	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,000.00	5,000.00	N/A	1st Qtr 2023	
50202010	Vehicle Rental to be used for the conduct of Financial Literacy and Delinquency Management Training on March 2, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,000.00	7,000.00	N/A	1st Qtr 2023	
50202010	Vehicle Rental to be used for the conduct of Financial Literacy and Delinquency Management Training on January 24, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00	6,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Orientation Meeting with Financial Literacy Activity - SNA	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00	6,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Orientation Meeting with Financial Literacy Activity - Bagumbayan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00	6,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Orientation Meeting with Financial Literacy Activity - Isulan	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00	6,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Financial Literacy and Delinquency Management Training - SNA	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,000.00	5,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Local Program Management Committee Meeting - DARRO, Koronadal City, South Cotabato	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	10,000.00	10,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of Conduct of ARBDSP Division Monthly Meeting	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00	6,000.00	N/A	1st Qtr 2023	
50202010	Catering Services to be used for the conduct of ARBDSP Division Monthly Meeting - February	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00	6,000.00	N/A	1st Qtr 2023	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Catering Services to be used for the conduct ARBDSP Division Monthly Meeting - March	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00	6,000.00	N/A	1st Qtr 2023
50202010	Vehicle Rental to be used for the conduct of SME on February 16-17, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,600.00	9,600.00	N/A	1st Qtr 2023
50202010	Vehicle Rental to be used for the conduct of SME on February 23-24, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,000.00	9,000.00	N/A	1st Qtr 2023
50202010	Vehicle Rental to be used for the conduct of SME on March 1-3, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	15,000.00	15,000.00	N/A	1st Qtr 2023
50202010	Vehicle Rental to be used for the conduct of SME on March 1-3, 2023	PBDD	No	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	20,000.00	20,000.00	N/A	1st Qtr 2023
Total:										8,600,433.56	8,600,433.56		


Consolidated by:


MARCHELYN P. GANIT
 BAC, SECRETARIAT
 January 4, 2023


Evaluated by:


MYLYNE S. CASTAÑARES
 Actg. Budget Officer
 January 4, 2023

Recommending Approval:


ATTY. EDWIN H. BARAQUIA
 BAC, Chairperson

Approved:


ENGR. RUSHDI A. MINDALANO
 PARPO II
 January 4, 2023