

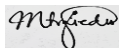
DEPARTMENT OF AGRARIAN REFORM - ANTIQUE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPORT TO OPERATIONS DIVISION												
GASS	SUPPLIES AVAILABLE AT PS-DBM	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/04/2022	01/04/2022	GoP	23,844.00	23,844.00		
GASS	NOT AVAILABLE AT PS-DBM	STOD	Competitive Bidding	1/21/2022	1/28/2022	02/02/2022	02/03/2022	GoP	230,768.00	230,768.00		
GASS	TRAININGS & SEMINAR	STOD	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	196,000.00	196,000.00		
GASS	TRAVELLING - PLANE TICKET	STOD	Shopping	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	60,000.00	60,000.00		
GASS	MEDICAL AND LABORATORY SUPPLIES	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/04/2022	01/04/2022	GoP	31,200.00	31,200.00		
GASS	FUEL, OIL, LUBRICANTS	STOD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	80,000.00	80,000.00		
GASS	COMMUNICATION SERVICES	STOD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	569,988.00	569,988.00		
GASS	GENERAL SERVICES	STOD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,285,200.00	1,285,200.00		
GASS	PROFESSIONAL SERVICES	STOD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	231,000.00	231,000.00		
GASS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	25,000.00	25,000.00		
GASS	REPAIR & MAINTENANCE - IT EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	7,000.00	7,000.00		
GASS	REPAIR & MAINTENANCE - BUILDING	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	100,000.00	100,000.00		
GASS	REPAIR & MAINTENANCE - MOTOR VEHICLE	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	81,000.00	81,000.00		
GASS	REPAIR & MAINTENANCE - FURNITURES & FIXTURES											
GASS	PRINTING	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	4,000.00	4,000.00		
GASS	TRANSPORTATION & DELIVERY	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	5,000.00	5,000.00		
AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD/LEGAL)												
AJD/ALI	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	4,848.00	4,848.00		
AJD/ALI	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	7,985.00	7,985.00		
AJD/ALI	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	116,539.00	116,539.00		
AJD/ALI	TRAVELLING - PLANE TICKET	LEGAL										
AJD/ALI	MEDICAL AND LABORATORY SUPPLIES											
AJD/ALI	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	10,000.00	10,000.00		
AJD/ALI	PRINTING	LEGAL										
AJD/ALI	COMMUNICATION SERVICES	LEGAL										
AJD/PALA	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	14,503.00	14,503.00		
AJD/PALA	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	53,960.00	53,960.00		
AJD/PALA	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	142,000.00	142,000.00		
AJD/PALA	TRAVELLING - PLANE TICKET	LEGAL	Shopping	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	30,000.00	30,000.00		
AJD/PALA	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	28,000.00	28,000.00		
AJD/PALA	COMMUNICATION SERVICES	LEGAL	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	68,500.00	68,500.00		
AJD/PALA	GENERAL SERVICES	LEGAL	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	163,800.00	163,800.00		
AJD/PALA	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	20,000.00	20,000.00		
AJD/PALA	REPAIR & MAINTENANCE - ICT EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	30,000.00	30,000.00		
AJD/PALA	REPAIR & MAINTENANCE - BUILDING	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	5,000.00	5,000.00		
AJD/PALA	REPAIR & MAINTENANCE - FURNITURE & FIXTURE											
AJD/PALA	TRANSPORTATION & DELIVERY	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	15,000.00	15,000.00		
AJD/PALA	PRINTING	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	3,000.00	3,000.00		
AJD/AARC	SUPPLIES AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	12,318.00	12,318.00		
AJD/AARC	SUPPLIES NOT AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	60,241.00	60,241.00		

AJD/AARC	COMMUNICATION SERVICES	PARAD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	21,740.00	21,740.00		
AJD/AARC	PROFESSIONAL SERVICES	PARAD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	219,000.00	219,000.00		
AJD/AARC	FUEL, OIL, LUBRICANTS	PARAD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	27,000.00	27,000.00		
AJD/AARC	GENERAL SERVICES	PARAD										
AJD/AARC	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	9,000.00	9,000.00		
AJD/AARC	REPAIR & MAINTENANCE - ICT EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	24,000.00	24,000.00		
AJD/AARC	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	PARAD										
AJD/AARC	TRAININGS & SEMINAR	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	377,000.00	377,000.00		
AJD/AARC	REPAIR & MAINTENANCE - MOTOR VEHICLE	PARAD										
AJD/AARC	PRINTING	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,050.00	1,050.00		
AJD/AARC	REPAIR & MAINTENANCE - BUILDING	PARAD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	45,000.00	45,000.00		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDS)											
ARBDS	SUPPLIES AVAILABLE AT PS-DBM	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	47,170.00	47,170.00		
ARBDS	SUPPLIES NOT AVAILABLE AT PS-DBM	PBDD	Competitive Bidding	1/21/2022	1/28/2022	02/02/2022	02/03/2022	GoP	177,298.00	177,298.00		
ARBDS	TRAININGS & SEMINAR	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,542,400.00	1,542,400.00		
ARBDS	TRAVELLING - PLANE TICKET	PBDD	Shopping	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	188,500.00	188,500.00		
ARBDS	FUEL, OIL, LUBRICANTS	PBDD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	216,818.00	216,818.00		
ARBDS	COMMUNICATION SERVICES	PBDD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	30,700.00	30,700.00		
ARBDS	GENERAL SERVICES											
ARBDS	PROFESSIONAL SERVICES	PBDD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	23,800.00	23,800.00		
ARBDS	SEMI-EXPENDABLE ICT	PBDD	Shopping	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	259,400.00	259,400.00		
ARBDS	SEMI-EXPENDABLE OFFICE EQUIPMENT	PBDD	Shopping	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	7,000.00	7,000.00		
ARBDS	SEMI-EXPENDABLE FURNITURES & FIXT.	PBDD	Shopping	02/04/2022	N/A	01/04/2022	01/04/2022	GoP	7,800.00	7,800.00		
ARBDS	MEDICAL AND LABORATORY SUPPLIES	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/04/2022	01/04/2022	GoP	1,200.00	1,200.00		
ARBDS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	PBDD										
ARBDS	REPAIRS & MAINTENANCE - ICT EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	50,050.00	50,050.00		
ARBDS	REPAIRS & MAINTENANCE - BUILDING	PBDD										
ARBDS	REPAIRS & MAINTENANCE - MOTOR VEHICLE	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	3,000.00	3,000.00		
ARBDS	REPAIRS & MAINTENANCE - FURNITURE & FIXTURES	PBDD										
ARBDS	PRINTING	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	14,520.00	14,520.00		
	LAND TENURE SECURITY PROGRAM											
LTSP	SUPPLIES AVAILABLE AT PS-DBM	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,040.00	1,040.00		
LTSP	SUPPLIES NOT AVAILABLE AT PS-DBM	LTID	Competitive Bidding	01/03/2022	Indicate Date	01/03/2022	01/03/2022	GoP	6,045.00	6,045.00		
LTSP	TRAININGS & SEMINAR	LTID										
LTSP	FUEL, OIL, LUBRICANTS	LTID	Competitive Bidding	N/A	Indicate Date	01/04/2022	01/04/2022	GoP	815.00	815.00		
LTSP	COMMUNICATION SERVICES	LTID	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	500.00	500.00		
LTSP	GENERAL SERVICES											
LTSP	LEGAL SERVICES	LTID	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	600.00	600.00		
LTSP	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LTID										
LTSP	REPAIRS & MAINTENANCE - ICT EQUIPMENT	LTID										
LTSP	REPAIRS & MAINTENANCE - BUILDING	LTID										
LTSP	REPAIRS & MAINTENANCE - MOTOR VEHICLE	LTID										
LTSP	REPAIRS & MAINTENANCE - FURNITURE & FIXTURES	LTID										
LTSP	PRINTING	LTID										
LTSP	TRANSPORTATION & DELIVERY	LTID										

TOTAL 7,018,140.00 7,018,140.00

Prepared by:



MENITTE T. MIEDES
Head BAC Secretariat

Funds Available:



ANA ROSE M. NOBLE
Acting Budget Officer

Noted by:



RHODA BERNADETTE B. CASTILLON
OIC CAO

Approved:



FLORENTINO D. SILADAN
PARPO II

