

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Final Annual Procurement Plan- Non CSE for FY2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Use Supplies and Equipment Available at PS DBM	STOD/LTID/ALS/AJD/ARBDS P/MARCs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	400,000	400,000		per APP-CSE 2022
5020301000	Common Use Supplies and Equipment not Available at PS DBM	-DO-	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000	1,000,000		per APP-CSE 2022
5020321002	Purchase of Semi-Expendable - Office Equip/Materials	STOD/AJDP/ALS/ARBDS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	395,000	395,000		
5020309000	Purchase of FOL for DARPO vehicles	STOD/AJDP/ALS/ARBDS	NP-53.9 - Small Value Procurement	1st wk Dec '2022	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	1,000,000	1,000,000		For Provincial office and field offices
5020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	90,000	90,000		For Provincial office and field offices
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,074,000	1,074,000		For Provincial office and field offices
5020501000	Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	19,000	19,000		
5020502002	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	523,000	523,000		
5020502001	Telephone Expenses - landline	STOD/ALS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50,000	50,000		
5020503000	Internet Subscription	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	318,000	318,000		
5020504000	Cable, Telegraph Expenses	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000	30,000		
5020701000	Survey Expenses	STD/LTID	N/A	N/A	N/A	N/A	N/A	N/A	20,000	20,000		
5021101000	Legal Services	PBDD/ALS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	211,000	211,000		
5021199000	Auditing Services	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000	15,000		
5021202000	Janitorial Services	STOD/MARO offices	Competitive Bidding	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	831,000	831,000		
5021203000	Security Services	STOD	Competitive Bidding	1st wk Dec '22	3rd wk dec.2022	Jan.2023	Jan.2023	GoP	778,000	778,000		
5021299000	Other General Services	LTID/AJDP/ALS/ARBSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,610,000	1,610,000		
5021306000	Repair and Maintenance - Motor Vehicle	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	225,000	225,000		
5021304001	Repairs and Maint.-Renovation of MARO DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STOD/MARO offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	213,000	213,000		
Total page -1									8,802,000	8,802,000		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050 03	Repair and Maintenance - ICT and Office Equipment/Computer/Printer/Tables /Chairs	STOD/ALS/LT/PA RAD/PBDD/MAR Os	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	210,000	210,000		
50215010 00	Taxes, Duties and Licenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50215020 00	Fidelity Bond Premiums	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50250000 00	Insurance Expenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50250000 00	Insurance Expenses - PARCCOM	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	0			
50201010 00	Purchase of plane ticket(Travelling expenses)	STOD/LTID/ALS/A JD/ARBDSP	Direct Contracting - Airline Office	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000	200,000		For plane tickets- local travels
50299020 00	Printing and Publication Expenses	STOD/LTID/ALS/A JD/ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000	10,000		
50299030 00	Representation Expenses	-do-	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	727,000	727,000		
50299050 01	Rent expenses- Office Building	STOD/MARCOs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000	250,000		For field offices
50299040 00	Transportation and Delivery Expenses inc. VAN Hire	STOD/LT/ALS/AR BDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	70,000	70,000		
50299070 00	Subscription Expenses	STOD/LTID/ALS/A JD/ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	86,000	86,000		
50202010 00	Trainings (Personnel Enhancement from (CSC, PhilGEPs, DBM, COA & other agencies)	STOD/LTID/ALS/A JD/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000	150,000		
50202010 00	Training - Catering services -ManCom/Regl Execom	STOD/LTID/ALS/A JD/ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000	200,000		
50202010 00	Training - Catering & Venue - RPS/Assessments/Mo. Mtg	ARBDSP/LTID/MAROs/STOD/ALS	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000	300,000		Provincial and field offices
50202010 00	Training- Catering & Venue- coordination activities/meetings (inc.PARCCOM)	ARBDSP/STO/LTID	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	180,000	180,000		Provincial and field offices
50202010 00	Training - Catering & venue - EDES/SIB/VLFED/FBS/CRF- Capacity building on Org. building, management, governance related activities and others	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	534,000	534,000		Provincial and field offices
50202010 00	Training - ITEMA-Meals & snacks ITEMA inc. registration	ARBDSP	NP-53.9 - Small Value Procurement	03/01/2023	04/01/2023	05/01/2023	last wk May2023	GoP	71,000	71,000		Provincial and field offices
50202010 00	Training - Catering & Venue / RegiStration of Personnel	STOD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000	100,000		
50202010 00	Training - Catering services - Org. Devt & Strengthening-ARBOS & ARBs	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	555,000	555,000		
50202010 00	Training - Catering services & venue- Training on Prod. Devp, VLFED, PBD Lawyering, Linksfarmm, FBS, EPAHP, Mktng Assistance	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	534,000	534,000		Provincial and field offices
50202010 00	Training - Catering services and venue - Training on EDES activities Devp as MF Provider, APCP % other credit CAP Devt, Access to Credit, Access to MF Services, PCIC, RSBSA	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	205,000	205,000		Provincial and field offices
50202010 00	Training - Catering & Venue - under CRFPS Component	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	469,000	469,000		Provincial and field offices

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50202010 00	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000	50,000		Provincial and field offices
50202010 00	Training - Catering services & Venue- GAD	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000	100,000		
50214990 00	Subsidies-Farm machineries											
50214990 00	Subsidies-Farm machineries, livestock, small equipment, CPWash facilities, water sanitation facilities and other supplies/materials	ARBDSF	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3,104,000	3,104,000		
	TOTAL -page 3							Php	3,254,000	3,254,000		
	GRAND TOTAL (PAGE 1, 2 & PAGE 3)							Php	17,177,000	17,177,000		

January 20, 20

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