DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE-ABRA Final Annual Procurement Plan for Non-CSE for FY (2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each F	Procurement A	Activity	Source of Funds	Es	stimated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
						Submission/Op ening of Bids		Contract Signing		Total	MOOE	со	fines description or rogaminous systopacy
GASS 100000100001000				2									
	Travelling Expenses	5020101000	STOD	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	550000	550000	0	Travelling expenses to be incurred by the STOD/Admin and Finance personnel und GASS
									Regular Agency Fund (01000000)	240000	240000	0	Training expenses to be incurred by the STOD/Admin and Finance Personnel und GASS
	Training and Scholarship	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	200000	200000	0	Office supplies to be procured for use and consumption by the STOD under GASS
	Office Supplies Accountable Form Expense	5020301002	STOD	Negotiated Procurement - Agency (Sec. 53.5) Negotiated Procurement - Agency (Sec. 53.5)		×			Regular Agency Fund (01000000)	9000	9000	0	Accountable forms (LBP Checks) to be procured at Land Bank of the Philippines under GASS
	Fuel, Oil and Lubrication	5020309000	STOD	Negotiated Procurement - Smell Value Procurement (Sec. 53.8)		1			Regular Agency Fund (01000000)	80000	80000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance under GASS
	Other Supplies Expense	5020399000	STOD	Shopping - Others		,			Regular Agency Fund (01000000)	15000	15000	0	Other Supplies to be procured and used the STOD/Admin and Finance Personnel under GASS
	Semi Expendable Office Equipment	5020321002	STOD	Shopping - Ordinery/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	15000	15000	0	Semi Expendable Office Equipment to be procured and used by the STOD/Admin a Finance Personnel under GASS
	Water Expenses	5020401000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01600000)	66000	66000	0	Water Consumption for DARPO ABRA under GASS
	Electricity Expenses	5020402000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	610000	610000	0	Electricity consumption for DARPO ABRA under GASS
	Postage and Courier Services	5020501000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Postage and Courier Services to be used the STOD/Admin and Finance Division under GASS
	Telephone Mobile	5020502001	STOD	Shopping - Others	Monthly	Monthly			Regular Agency Fund (01000000)	117000	117000	0	Telephone Mobile to be consumed by the STOD/Admin and Finance Division under GASS
	Internet Subscription Expense	5020503000	STOD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	70000	70000	0	Internet Subscription for the STOD/Admin and Finance Division under GASS
	Auditing Services	5021102000	STOD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20000	20000	0	Auditing Services to be used by the STOD/Admin and Finance Division under GASS
	Other Professional Services	5021199000	STOD	Negotisted Procurement - Smell Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	696000	696000	0	For payment of Salaries and wages of Professional or Contractual Services at STOD/Admin and Finance under GASS
	Janitorial Services	5021202000	STOD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	115000	115000	0	For payment of salaries and wages of Janitorial Services for DARPO-ABRA unde GASS
		5021203000	STOD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly			Regular Agency Fund (01000000)	500000	500000	0	For payment of Security Services rendere for DARPO-ABRA under GASS
	Repairs and Maintenance-Office Equipment	5021205000	STOD	Shopping - Others	2				Regular Agency Fund (01000000)	50000	50000	0	Expenses for Repairs and Maintenance of Office Equipment to be incurred by the STOD under GASS
	Repairs and Maintenance-ICT	5021305003	STOD	Shopping - Others					Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the STOD under GASS







Code (PAP)	Procurement ProgramProject	Object Code	PMO/End-User	Mode of Procurement	Schee	dule for Each P	rocurement A	ctivity	Source of Funds	Es	stimated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P esting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs/Activity/Project)
No.													Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the STOD
	Repairs and Maintenance-Motor Vehicles	5021306001	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000	0	under GASS
	Taxes, Duties	5021501001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually	Annually	Annually	Regular Agency Fund (01000000)	10000	10000	0	Taxes, Duties expenses for DARPO ABRA under GASS
	Fidelity Bond	5021502000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Annually	Annually	Annually	Annually	Regular Agency Fund (01000000)	60000	60000	0	Fidelity Bond for Accountable Officials and Personnel of DARPO ABRA under GASS
		5021503000	STOD	Negobated Procurement - Agency to Agency (Sec. 53.5)	Annualty				Regular Agency Fund (01000000)	55000	55000	0	Insurance Expenses for DARPO ABRA under GASS
	Insurance Expenses	5021505000	10100	Treguested Procurement - Agency to Agency totals . 65-35	Janice III	, and any		1					
	Representation Expenses	5029903000	STOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Representation Expenses to be incurred by the STOD/Admin and Finance under GASS
	Rents - Building	5029905001	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	996000	996000	0	Payment of Rents for the Office Building under GASS
	Rents - Building	5029905001	19100	regoliated Procurement - Lease of Near Pruperly and Venue (Jac. 55.10)	monany	indian,	I Stant	THIS THE ST	Trogues agency resorted				Motor Vehicle Rentals to be procured and
	Rents - Motor Vehicles	5029905003	STOD	Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	40000	40000	0	used by the STOD/Admin and Finance Division under GASS
	Trend History Verigos	102000000		7.77									Printing and Publication Expenses to be incurred by the STOD/Admin and Finance
	Printing and Publication Expenses	5029902000	STOD	Shapping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	under GASS
	Subscription Expenses	5029907000	STOD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	50000	50000	0	Subscription Expenses for DARPO ABRA under GASS
TOTAL FOR GASS								2			4849000		
LTSP			W ELEVAN						AND READ PROPERTY.				
NEW LANDS				CONTRACTOR OF THE PROPERTY OF								THE REAL PROPERTY.	
310100100001000)					-		-	-			-		Travelling expenses to be incurred by the
	Terrelles Ernegers	5020101000	LTS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	102000	102000	0	LTS Division Personnel for distibution of New Lands
	Travelling Expenses	5020101000	L13 DIVISION	regulated Procurement - Cristil Value Procurement (Sec. 50.9)	Someth	Garage							Training expenses to be incurred by the
		5020201002	LTS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Cuarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	LTS Division Personnel for distibution of New Lands
	Training and Scholarship	5020201002	IL18 Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Guarterry	Qualterly	Cauanterry	Regular Agency Pario (01000000)	20000	20000		Office supplies to be procured for use and
	Office Supplies	5020301002	LTS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	22000	22000	0	consumption by the LTS Division Personne for distibution of New Lands
													Representation Expenses to be incurred by the LTS Division Personnel for distibution
	Representation Expenses	5029903000	LTS Division	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	138000	138000	0	of New Lands
TOTAL FOR											282000		
ALSP	My religion of the								用于 从下于12分	E S			
ADJUDICATION OF AR		(PER PER							FREE VIOLENCE AND THE	A CONTRACTOR			
CASES (320100100002000)								ļ					
Case Resolution												MATE.	
		5000101000	DADAS		Quarterly	Quarterly	Quarterly	Ovarterly	Regular Agency Fund (01000000)	150000	150000	0	Travelling expenses to be incurred by the DARAB personnel for case resolution unde Adjudication of AR Cases
	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)									Training expenses to be incurred by the DARAB Personnel for case resolution unde
ENERGIES DE LA COMPANION DE LA	Training and Scholarship	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	12000	12000	0	Adjudication of AR Cases







Cade (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each P	Procurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
		hij ji da			Advertisement/F asting of SURG	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(billion of the billion of the billi
		5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarteriy	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	60000	60000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for case resolution under Adjudication of AR Cases
	Office Supplies	5020309000	DARAB	Registed Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10000	10000	0	Fuel, Oil and Lubrication to be procured f RP vehicle consumption and maintenance for case resolution under Adjudication of Cases
	Fuel, Oil and Lubrication		DARAB		Monthly				Regular Agency Fund (01000000)	30000	30000	0	Telephone Mobile to be consumed by the DARAB Personnel for case resolution und Adjudication of AR Cases
	Telephone Mobile	5020502001	DARAB	Shopping - Others Direct Contracting (Sec. 50)	Monthly	Monthly	Å.		Regular Agency Fund (01000000)	48000	48000	0	Internet Subscription for the DARAB for case resolution under Adjudication of AR Cases
	Internet Subscription Expense		DARAB	Negotialad Procurement - Small Value Procurement (Sec. 53.5)	Monthly				Regular Agency Fund (01000000)	80000	80000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for case resolution under Adjudication of AR Cases
	Other Professional Services Representation Expenses	5021199000	DARAB	Negoping - Others	Quarterly				Regular Agency Fund (01000000)	30000	30000	0	Representation Expenses to be incurred the DARAB Personnel for case resolution under Adjudication of AR Cases
Total for Case Resolution	Representation Expenses										420000		
Mediation							_						
Windlation	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	21000	21000	0	Travelling expenses to be incurred by the DARAB personnel for Mediation purposes under Adjudication of AR Cases
	Training and Scholarship	5020201902	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Training expenses to be incurred by the DARAB Personnel for Mediation purposer under Adjudication of AR Cases
		5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	10000	10000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for Mediation purposes under Adjudication of AR Cases
	Office Supplies								Regular Agency Fund (01000000)	6000	6000	0	Other Supplies to be procured and used the DARAB Personnel for Mediation purposes under Adjudication of AR Case:
	Other Supplies Expense	5020399000	DARAB	Shapping - Others	Counterry	Cadditoniy	Gamany						For payment of Salaries and wages of Professional or Contractual Services at DARAB for Mediation purposes under
	Other Professional Services	5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	20000	20000	0	Adjudication of AR Cases Representation Expenses to be incurred the DARAB Personnel for Mediation
	Representation Expenses	5029903000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	purposes under Adjudication of AR Case
Total for Mediation											77000		
Execution/ Implementation								-					Travelling expenses to be incurred by the
	Travelling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec., 63.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	96000	96000	0	DARAB personnel for the Execution/implementation under Adjudication of AR Cases
	Training and Scholarship	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the DARAB Personnel for the Execution/implementation under Adjudication of AR Cases







Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scher	dule for Each P	rocurement A	ectivity	Source of Funds	Es	limated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
20000 3	STOCKERSON AS OF THE TOTAL STOCKERSON		H		Advertisement/P asting of (EJRE)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(bitel description of Plagfamorecony) ropecy
	Office Supplies	5020301002	DARAB	Negoliated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for the Execution/Implementation under Adjudication of AR Cases
	Other Supplies Expense	5020399000	DARAB	Chopping - Others	Quarterly				Regular Agency Fund (01000000)	6000	6000	0	Other Supplies to be procured and used by the DARAB for the Execution/implementation under Adjudication of AR Cases
	Postage and Courier Services	5020501000	DARAB	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Postage and Courier Services to be used by DARAB for the Execution/Implementation under Adjudication of AR Cases
			DARAR	T.,	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	100000	100000	0	For payment of Salaries and wages of Professional or Contractual Services at DARAB for the Execution/Implementation under Adjudication of AR Cases
	Other Professional Services Repairs and Maintenance-Semi	5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly				Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Semi Expendable Office Equipment to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Expendable Office Equipment Repairs and Maintenance-Semi Expendable ICT	5021321002 5021321003	DARAB	Shopping - Others Shopping - Others	Quarterly				Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Semi Expendable ICT to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
	Repairs and Maintenance-Motor Vehicles		DARAB	Shopping - Others	Quarterly				Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by DARAB for the Execution/implementation under Adjudication of AR Cases
	Printing and Publication Expenses	5029902000	DARAB	Shopping - Others	Quarterly				Regular Agency Fund (01000000)	10000	10000	0	Printing and Publication Expenses to be incurred by DARAB for the Execution/Implementation under Adjudication of AR Cases
Total for Execution/ Implementation	Printing and Publication Coponians	5023302300									307000		
Certificate of Finality													
	Travelling Expenses	5020101000	DARAB	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Travelling expenses to be incurred by the DARAB personnel for issuance of Certificate of Finality under Adjudication of AR Cases
		5020301002	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Office supplies to be procured for use and consumption by the DARAB Personnel for issuance of Certificate of Finality under Adjudication of AR Cases
Total for Certificate of Finality	Office Supplies	19020301002	DANAB	regulated Procurement - Agency to Agency (Sec. 55.5)	Granitally	Gaditerry	a dantari				50000		
OVER ALL TOAL FOR ADJUDICATION OF AR CASES											854000		
RESOLUTION OF ALI (320100100003000)		9.05						-		0			
Resolution of Cases						-	-	-					Travelling expenses to be incurred by the
	Traveiling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000090)	48000	48000	0	Legal Division personnel for the Resolution of Cases under ALI







Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each P	Procurement A	ictivity	Source of Funds	Es	timated Budget (P		Remarks (brief description of Program/Activity/Project)
					Advertisement/P oating of IE/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
	Semi Expendable Office Equipment	5021321002	ALS Division	Shopping - Ondinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Office Equipment to be procured and used by the Legal division Personnel for the Resolution of Cases under ALI
	Semi Expendable Furniture and Fixture		ALS Division	Shopping - Ordinaryfflegular Office Supplies & Equipment (Sec. 52.1 b)					Regular Agency Fund (01000000)	10000	10000	0	Semi Expendable Furniture and Fixture to be procured and used by the Legal Division Personnel for the Resolution of Cases under ALI
	Postage and Courier Services	5020501000	ALS Division	Shapping - Others	Quarterly				Regular Agency Fund (01000000)	10000	10000	0	Postage and Courier Services to be used by the Legal Division for the Resolution of Cases under ALI
	Telephone Mobile	5020502001	ALS Division	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	36000	36000	0	Telephone Mobile to be consumed by the Legal Division Personnel for the Resolution of Cases under ALI
	Internet Subscription Expense	5020503000	ALS Division	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	36000	36000	0	Internet Subscription for the Legal Division for the Resolution of Cases under ALI
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Legal Services to be used by the Legal Division for the Resolution of Cases under ALI
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly				Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for the Resolution of Cases under ALI
	Rents - Motor Vehicles	5029905003	ALS Division	Negotisted Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30000	30000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for the Resolution of Cases under ALI
Total for Resolution of Cases	Kens wool vendes	332390300	ALS EWISON	Transported Procedurate State Value							260000		
Application for Cancellation				自然是要的是一个人的。									
	ICT Office Supplies	5020301001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	Quarterly	Quarterly	Quarteriy	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	ICT supplies to be procured for use and consumption by the Legal Division for the Application for Cancellation under ALI
		5020301002	ALS Division	Negotisted Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	20000	20000	0	Office supplies to be procured for use and consumption by the Legal Division for the Application for Cancellation under ALI
Total for Application for Cancellation	Office Supplies	3020301002	ACS CIVISION	(veguosed incommun. Agency to Agency (Sec. 55.5)	Saturation	Stations					25000		
TOTAL FOR RESOLUTION OF ALI											285000		
PROVISION OF ALA (320100100004000)			-				-						
Mediation					4		-					E Table	Travelling expenses to be incurred by the
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	480000	480000	0	Legal Division personnel for Mediation purposes under ALA
	Training and Scholarship	5020201002	ALS Division	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the Legal Division Personnel for Mediation purposes under ALA
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Office supplies to be procured for use and consumption by the Legal Division for Mediation purposes under ALA
	Fuel, Oil and Lubrication	5020309000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Mediation purposes under ALA







Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scher	dule for Each P	rocurement A	Activity	Source of Funds	Es	stimated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P esting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
	Other Supplies Expense	5020399000	ALS Division	Shapping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Other Supplies to be procured and used by the Legal Division for Mediation purposes under ALA
	Semi Expendable ICT Equipment	5020321003	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b.)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	140000	140000	0	Semi Expendable ICT Equipment to be procured and used by the Legal Division for Mediation purposes under ALA
	Semi Expendable Furniture and Fixture	5020322001	ALS Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b.)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Semi Expendable Furniture and Fixture to be procured and used by the Legal Division for Mediation purposes under ALA
	Postage and Courier Services	5020501000	ALS Division	Shopping - Others					Regular Agency Fund (01000000)	20000	20000	0	Postage and Courier Services to be used by the Legal Division for Mediation purposes under ALA
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50000	50000	0	Legal Services to be used by the Legal Division for Mediation purposes under ALA
	Repairs and Maintenance-Semi Expendable ICT	5021321003	ALS Division	Stopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10000	10000	0	Expenses for Repairs and Maintenance of Semi Expendable ICT to be incurred by the Legal Division for Mediation purposes under ALA
	Representation Expenses	5029903000	ALS Division	Shopping - Others	Quarterly				Regular Agency Fund (01000000)	100000	100000	0	Representation Expenses to be incurred by the Legal Division for Mediation purposes under ALA
	Rents - Motor Vehicles	5029905003	ALS Division	Negobited Procurement - Small Value Procurement (Sec. 53.8)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Mediation purposes under ALA
Total for Mediation											1100000	311	
Reissuance (Representation in Judicial Cases)													
	Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Traveiling expenses to be incurred by the Legal Division personnel for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Office Supplies	5020301002	ALS Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	15000	15000	0	Office supplies to be procured for use and consumption by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Medical/Dental	5020308000	ALS Division	Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20000	20000	0	Medical/Dental Expenses to be used by the Legal Division personnel for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Legal Services	5021101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100000	100000	0	Legal Services to be used by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
											5000		Expenses for Repairs and Maintenance of ICT to be incurred by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Repairs and Maintenance-ICT	5021305003	ALS Division	Shopping - Others	Quarterly				Regular Agency Fund (0100000) Regular Agency Fund (0100000)	5000	5000	0	Judicial Cases) under ALA Representation Expenses to be incurred by the Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
	Representation Expenses Rents - Motor Vehicles	5029903000 5029905003	ALS Division	Shapping - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30000	30000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Reissuance of Lost Title (Representation in Judicial Cases) under ALA







Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sched	tule for Each P	rocurement A	ctivity	Source of Funds	Es	stimated Budget (P	ıP)	Remarks (brief description of Program/Activity/Project)
				Advertisement/P outing of IS/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	fixing nescribation or exall missensiches i olero
Subscription Expenses	5029907000	ALS Division	Chopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	10000	10000	0	Subscription Expenses for Legal Division for Reissuance of Lost Title (Representation in Judicial Cases) under ALA
										330000		
Travelling Expenses	5020101000	ALS Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Travelling expenses to be incurred by the Legal Division personnel for Representation in Quasi Judicial Bodies under ALA
	5020301002	ALS Division	Neophidad Procurement - Apency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Office supplies to be procured for use and consumption by the Legal Division for Representation in Quasi Judicial Bodies under ALA
				Quarterly					20000	20000	0	Other Supplies to be procured and used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
				Overterly	Chranterly	Quarterly	Quarterly	Regular Agency Fund (01600000)	20000	20000	0	Semi Expendable Office Equipment to be procured and used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
									10000	10000	0	Postage and Courier Services to be used by the Legal Division for Representation in Quasi Judicial Bodies under ALA
				Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000090)	50000	50000	0	Representation Expenses to be incurred by the Legal Division for Representation in Quasi Judicial Bodies under ALA
				Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Motor Vehicle Rentals to be procured and used by the Legal Division Personnel for Representation in Quasi Judicial Bodies under ALA
Kens - wotal - Vernaes	100000000000000000000000000000000000000									300000		
	CARRY OF							THE REST OF THE				
Travelling Evaposes	5020101000	ALS Division	Negodistad Procurement - Small Value Procurement (Sec. 53-9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Travelling expenses to be incurred by the Legal Division personnel for the Issuance of Land Transfer Clearance under ALA
Traveling Experies									40000	10000		Office supplies to be procured for use and consumption by the Legal Division for the Issuance of Land Transfer Clearance under ALA
Office Supplies									10000	10000	0	Other Supplies to be procured and used by the Legal Division for the Issuance of Land Transfer Clearance under ALA
Other Supplies Expense	002000000	THE STREET								75000		
						101 000		动图图图图图	1000			
												ICT supplies to be procured for use and consumption by the Legal Division for the Monitoring of Granted Conversion under ALA
The state of the s	Subscription Expenses Travelling Expenses Office Supplies Other Supplies Expense Semi Expendable Office Equipment Postage and Courier Services Representation Expenses Travelling Expenses Office Supplies Office Supplies Office Supplies Expense	Subscription Expenses 5029907000 Travelling Expenses 5020101000 Office Supplies 5020301002 Other Supplies Expense 5020399000 Semi Expendable Office Equipment 5021321002 Postage and Courier Services 5020501000 Representation Expenses 5029903000 Rents - Motor Vehicles 5029905003 Travelling Expenses 5020101000 Office Supplies 5020301002 Office Supplies Expense 5020399000	Subscription Expenses S029907000 ALS Division	Subscripton Expenses 5029907000 ALS Division Progeting Cehers Travelling Expenses 5020101000 ALS Division Inageliated Procurement - Smill Value Procurement (Sec. 53.5) Office Supplies Expense 5020301002 ALS Division Progeting - Office Supplies - Agency to Agency (Sec. 53.5) ALS Division Shapering - Office Supplies - Engineer (Sec. 53.1) Postage and Courier Services 5020903000 ALS Division Shapering - Office Supplies - Engineer (Sec. 53.1) Postage and Courier Services 5020903000 ALS Division Shapering - Office Supplies - Engineer (Sec. 53.1) Representation Expenses 5020903000 ALS Division Shapering - Office Supplies - Engineer (Sec. 53.1) Travelling Expenses 502000000 ALS Division Shapering - Office Supplies - Small Value Procurement (Sec. 53.5) Travelling Expenses 5020000000 ALS Division Shapering - Office Supplies - Small Value Procurement (Sec. 53.5) Travelling Expenses 5020000000 ALS Division Shapering - Office - Small Value Procurement (Sec. 53.5) ALS Division Shapering - Office - Small Value Procurement (Sec. 53.5) ALS Division Shapering - Office - Small Value Procurement (Sec. 53.5) ALS Division Shapering - Office - Small Value Procurement (Sec. 53.5) ALS Division Shapering - Office - Small Value Procurement (Sec. 53.5) ALS Division Shapering - Office - Small Value Procurement (Sec. 53.5) ALS Division Shapering - Office - Small Value Procurement (Sec. 53.5) ALS Division Shapering - Office - Small Value Procurement - Small Value	Subscription Expenses	ALS Division Traveling Expenses 5000101000 ALS Division Traveling Expenses 5000101000 ALS Division Traveling Expenses 5000101000 ALS Division Tegedated Precuencer's Grid Velae Procurement (Sec. 53.9) Culariterly Cul	Subscription Expenses Occasion ALS Division Inspecting Expenses Occasion Other Supplies Octor Suppli	Subscription Expenses \$009007000 ALS Division Designey Office Supplies Countries Service Servi	ALS Disting Expenses 100000000000000000000000000000000000	Processing Programmer Programmer Processing Proce	Proceedings Proceedings Proceedings Processes Processes	Travelling Diseases Companies Compan







Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each I	Procurement A	Activity	Source of Funds		stimated Budget (P		Remarks (brief description of Program/Activity/Project)
					Advertisement/F esting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
Total for Monitoring of Granted Conversion											3000		
TOTAL FOR PROVISION OF ALA											1808000		
OVERALL TOTAL FOR RESOLUTION OF ALI AND PROVISION OF ALA											2093000		
TOTAL FOR ALSP						1					2947000		
ARBDSP				A CONTRACTOR OF THE PARTY OF TH			1						
SUPERVISION AND MANAGEMENT (330100100001000)						i,							
Conduct of Itema													
Conduct of Nema	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	70000	70000	0	Travelling expenses to be incurred by the PBDD personnel for ITEMA activities under Supervision and Management
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarteriy	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Training expenses to be incurred by the PBDD for ITEMA activities under Supervision and Management
	ICT Office Supplies	5020301001	ARBOSP/PBDD	Shapping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)					Regular Agency Fund (01000000)	5000	5000	0	ICT supplies to be procured for use and consumption by the PBDD for iTEMA under Supervision and Management
	Office Supplies	5020301002		Negotisled Procurement - Agency to Agency (Sec. 53.5)	Quarterly				Regular Agency Fund (01000000)	18000	18000	0	Office supplies to be procured for use and consumption by the PBDD for ITEMA under Supervision and Management
										5000	5000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for ITEMA Activities under Supervision and Management
	Fuel, Oil and Lubrication	5020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)				Other Supplies to be procured and used by the PBDD P for ITEMA activities under Supervision and Management
	Other Supplies Expense	5020399000	ARBDSP/PBDD		Quarterly				Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10000	2000	0	Telephone Mobile to be consumed by the PBDD for ITEMA Activities under Supervision and Management
	Telephone Mobile Repairs and Maintenance-ICT	5021305003	ARBDSP/PBDD ARBDSP/PBDD		Quarterly				Regular Agency Fund (01000000)	3000	3000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the PBDD for ITEMA under Supervision and Management
	Repairs and Maintenance-Motor Vehicles		ARBDSP/PBDD						Regular Agency Fund (01000000)	2000	2000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD for ITEMA under Supervision and Management
Total for Conduct of ITEMA											170000		
Sustainability Monitoring of Infrastructure													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	11000	11000	0	Travelling expenses to be incurred by the PBDD personnel for Sustainability and Monitoring of Infrastructure under Supervision and Managment

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of Funds		stimated Budget (F		Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	5020301002	Apprentant	Negolisted Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000	0	Office supplies to be procured for use and consumption by the PBDD for Sustainability and Monitoring of Infrastructure under Supervision and Management
									Regular Agency Fund (01000000)	1000	1000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Sustainability and Monitoring of Infrastructure under Supervision and Management
Total for Sustainability Monitoring of Infrastructure	Fuel, Oil and Lubrication	6020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quanteny	Regular Agency Fund (U1000000)	1000	13000		management.
Supervision, Management and Monitoring & Evaluation						L.							
					Quadadis	Quaderly	Quadarlu	Quartedu	Regular Agency Fund (01000000)	36000	36000	0	Travelling expenses to be incurred by the PBDD personnel for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Travelling Expenses Training and Scholarship	5020101000		Negotisted Procurement - Small Value Procurement (Sec. 53.9) Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly				Regular Agency Fund (01000000)	20000	20000	0	Training expenses to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management
	Fuel, Oil and Lubrication	5020309000		Negotieled Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01600000)	9000	9000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management
	Other Supplies Expense	5020399000	ARBDSP/PBDD		Quarterly				Regular Agency Fund (01000000)	8000	8000	0	Other Supplies to be procured and used by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management
	Telephone Mobile	5020502001	ARBDSP/PBDD		Monthly	Monthly			Regular Agency Fund (01000000)	50000	50000	0	Telephone Mobile to be consumed by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) Activities under Supervision and Management
	Internet Subscription Expense	5020503000	ARBDSP/PBDD	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	42000	42000	0_	Internet Subscription for the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Repairs and Maintenance-Office	5021321002	ARBDSP/PBDD		Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Expenses for Repairs and Maintenance of Office Equipment to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Equipment		ARBDSP/PBDD						Regular Agency Fund (01000000)	3000	3000	0	Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Repairs and Maintenance-Motor Vehicles Representation Expenses	5021306001	ARBDSP/PB0D						Regular Agency Fund (01000000)	50000	50000	0	Representation Expenses to be incurred by the PBDD for Supervision, Management and Monitoring & Evaluation (SMME) activities under Supervision and Management







				Mode of Procurement	Sched	tule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P		(brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing		Total	MOOE	co	
	Subscription Expenses	5029907000	ARBDSP/PBDD	Shopping - Others	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	5000	5000	0	Subscription Expenses of PBDD for Supervision, Management and Monitoring & Evaluation (SMME) under Supervision and Management
	Subscription Expenses			(1) 10 10 10 10 10 10 10 10 10 10 10 10 10								THE SE	
otal for Supervision, Management and Monitoring & Evaluation				1						-	228000		
PERALL TOTAL FOR PERVISION AND ANANGEMENT						×.				-	411000		
CIAL FRASTRUCTURE UILDING 0100100002000													
Conduct of Capacity Building on rganizational Building and ranangement/Governa nce and Membership Recruitment Related													
Activities Membership tecruitement Related	780									-			
Activitites Gender Inclusive Organizational Development and												-	1
Strenghtening Strengthening of Existing ARBOs								+					Travelling expenses to be incurred by the PBDD personnel for strenghtening of existing ARBOs under Social Infrustruct
					Ounstasiu	Quarterio	Quarteri	Quarterly	y Regular Agency Fund (01000000)	84000	84000	0	building (SIB)
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						25000	0 250000	0	Training expenses to be incurred by the PBDD for strenghtening of existing ARB under Social Infrustructure building (SIS
	Training and Scholarship	5020201902	ARBDSP/PBDD	Negotiated Procurement - Smell Value Procurement (Sec. 53.9)					y Regular Agency Fund (01000000)	30000		0	Office supplies to be procured for use a consumption by the PBDD for strenghtening of existing ARBOs unde Social Infrustructure building (SIB)
		5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarteri	y Quarter	ly Quarter	Regular Agency Fund (01000000)	30000	, , ,		
	Office Supplies	0020001002							Fundamental Fund (01000000)	1500	0 15000	0	Fuel, Oil and Lubrication to be procured RP vehicle consumption and maintenar for strenghtening of existing ARBOs un Social Infrustructure building (SIB)
	Fuel, Oil and Lubrication	5020309000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarter	y Quarter	ny Quarter	ly Regular Agency Fund (01000000)				
Total for Strenghtening of Existing ARBOs							-	-			379000		
Formation of New ARBOs											4000		Travelling expenses to be incurred by PBDD personnel for the formation of n ARBOS under Social Infrustructure building (SIB)
		5020101000	APPROPRIES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarteri	y Quarter	rly Quarte	criy Quarter	rly Regular Agency Fund (01000000)	400	4000		1-4111

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schee	tule for Each P	rocurement A	ctivity	Source of Funds	E	stimated Budget (P	1P)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	to the description of Frogramment representations
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	14000	14000	0	Training expenses to be incurred by the PBDD for the formation of new ARBOs under Social Infrustructure building (SIB)
Total fo Formation of New ARBOs											18000		
Overall Total for Gender Inclusive Organizational Development and Strenghtening											397000		
ARB Membership Recruitment											DANNE		
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55000	55000	0	Travelling expenses to be incurred by the PBDD personnel for ARB Membership Recruitment activities under Social Infrustructure building (SIB)
	Training and Scholarship	5020201002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Training expenses to be incurred by the PBDD Ptor for ARB Membership Recruitment activities under Social infrustructure building (SIB)
	Office Supplies	5020301002		Negolisted Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Guarterly	Quarterly	Regular Agency Fund (01000000)	2000	2000	0	Office supplies to be procured for use and consumption by the PBDD for for ARB Membership Recruitment activities under Social Infrustructure building (SiB)
Total for ARB Membership Recruitment	Chica Stophics										62000		
OVERALL Total for the Conduct of Capacity Building on Organizational Building and						5							
Manangement/Governa nce and Membership Recruitment Related Activities											459000		
Operationalization of BARCs													
	Travelling Expenses	5020101900	ARBDSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	40000	40000	0	Travelling expenses to be incurred by the PBDD personnel for the Operationalization of BARCs
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. \$3.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	35000	35000	0	Training expenses to be incurred by the PBDD Pfor for the Operationalization of BARCs
Total for Operationalization of BARCs						Į.					75000		
OVER ALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING											534000		
ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (3301001000030000													

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scher	dule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P asting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MODE	со	Direct description of Fragilaniocality Fragila
					8					B SE SE		No.	
Gender responsive				1000 图 100 图 								1.60	
Value Chain Dnterprise												Table 1	
Development Interventions related to				CONTRACTOR OF THE PARTY OF THE	5							102.8	[[] 计图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像
Enterprise Management,				一个人的自己是一个人的自己			1						
Profitability and Sustainability)-BDS and					S.					1	495	333	
Support Facility Provision													
Development of Products						*.							
				N. C.		,							Travelling expenses to be incurred by the PBDD personnel for the Development of
				all as a							11		Products activities under Enterprise
		5020101000	APPROCEMENT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quartedy	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	Development and Economic Support (EDES)
	Travelling Expenses	5020101000	ARBUSP/PBUU	regoused Procurement - Small Value Procurement (Jac. 55.5)	Constitution of the Consti	The state of the s							Training expenses to be incurred by the
								1					PBDD for the Development of Products under Enterprise Development and
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	19000	19000	0	Economic Support (EDES)
	Managarana a sa kata								Horizona de Libera de	LA .		The a	一种工程的企业的
Total for Development of Products				等处据的扩展的图像的重要发展。							22000		
										180.35			
Provision of Business Development Services				REPRESENTATION OF THE PROPERTY									
PBD Lawyering										-			
												-	Travelling expenses to be incurred by the
										1			PBDD personnel for PBD Lawyering activities under Enterprise Development
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	and Economic Support (EDES)
							l l						Training expenses to be incurred by the PBDD for PBD Lawyering activities under
													Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	21000	21000	0	Office supplies to be procured for use and
					1			1				1	consumption by the PBDD for PBD
													Lawyering activities under Enterprise Development and Economic Support
	Office Supplies	5020301002	ARBDSP/PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	4000	4000	0	(EDES)
Total for PBD	THE TOTAL PROBLET		自然 有事的								40000		
Lawyering			BECOME S	NAMES TO BE A POST OF THE PARTY								1	
Farm Business School						-		-			THE PARTY SE	-	
													Travelling expenses to be incurred by the
			1										PBDD personnel for Farm Bsuiness School
	Tenuallina Danasas	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarteriy	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	75000	75000	0	activities under Enterprise Development and Economic Support (EDES)
	Travelling Expenses	3020101000	ANDUSFIFEDU	Tragonises - ro-presidents - prises a sens transmission (one, on a)									Training expenses to be incurred by the
													PBDD for farm Business School activities under Enterprise Development and
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100000	100000	0	Economic Support (EDES)

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scher	tule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
			Į,		Advertisement/P osting of IE/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOGE	co	(brief description of Programmactivity)Project)
	Office Supplies	5020301002	ARROSP/PROD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Guarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD for Farm Business School activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD						Regular Agency Fund (01000000)	20000	20000	0	Representation Expenses to be incurred by the PBDD for Farm Business School activities under Enterprise Development and Economic Support (EDES)
Total for Farm Business School											200000		
Partnership Against Hunger and Poverty													
					C. antaria	Surfat.	Cundadia	Quadratu	Beauty Agree 5 at 401000000	35000	35000	0	Travelling expenses to be incurred by the PBDD personnel for Partnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020101000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.8) Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000) Regular Agency Fund (01000000)	93000	93000	0	Training expenses to be incurred by the PBDD for Partnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)
	Office Supplies	5020301002	ARBDSP/PBDD						Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use and consumption by the PBDD forPartnership Against Hunger and Poverty activities under Enterprise Development and Economic Support (EDES)
	Subsidy-Others	5021499000		Negolisted Procurement - Small Value Procurement (Sec. 53.5)					Regular Agency Fund (0100000)	30000	30000	0	Subsidy-Others-Hard components to be awarded to recipient ARROs (Farm Machineries and Equipments, Farm implements, CSFs) for Partnership Against Hunger and Poverty under Enterprise Development and Economic Support (EDES)
Total for Partnership Against Hunger and Poverty											163000		
No. of ARBOs Provided with Support Facilities and Equipment													
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	300000	300000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSF9) for Partnership Against Hunger and Poverty ARBOs Provided with Support Facilities and Equipment under Enterprise Development and Economic Support (EDES)
No. of ARBOs Provided with Support Facilities and Equipment											300000		
Marketing Assistance to ARBOs	情的是可能的意思												

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sche	dule for Each F	Procurement A	ectivity	Source of Funds		stimated Budget (P		Remarks (brief description of Program/Activity/Project)
					Advertisement/P oating of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	0
			APPROPRIEDO	No. of the December Co. 53 Co.	Ouzarteriu	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	65000	65000	0	Travelling expenses to be incurred by the PBDD personnel for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
	Travelling Expenses	5020101000	ARBOSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Qualterly	regular Agency Fund to 10000000	05000	0.000		Training expenses to be incurred by the PBDD for Marketing Assistance to ARBOs activities under Enterprise Development and
	Training and Scholarship Office Supplies	5020201002 5020301002		Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	×			Regular Agency Fund (01000000) Regular Agency Fund (01000000)	\$8000 5000	88000 5000	0	Economic Support (EDES) Office supplies to be procured for use and consumption by the PBDD for Marketing Assistance to ARBOs activities under Enterprise Development and Economic Support (EDES)
Total for Marketing Assistance to ARBOs						6					158000		
Provision of Credit and Microfinance Services			tas:										
Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs													
			4800000000		Oundariu	Quarterly	Cuarteriu	Quarterly	Regular Agency Fund (01000000)	30000	30000	0	Travelling expenses to be incurred by the PBDD personnel for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing creditMF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Travelling Expenses Training and Scholarship	5020101000		Negotisted Procurement - Small Value Procurement (Sec. 53.9) Negotisted Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	13000	13000	0	Training expenses to be incurred by the PBDD for Building/ Strengthening the cred worthiness of ARBs and ARBOs, accessing creditMF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development
	Office Supplies	5020301002		Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	2000	2000	0	Office supplies to be procured for use and consumption by the PBDD for Building/ Strengthening the credit worthiness of ARBs and ARBCs, accessing creditMF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD						Regular Agency Fund (01000000)	10000	10000	0	Representation Expenses to be incurred by the PBDD for Building/ Strengthening the credit worthiness of ARBs and ARBS, accessing credIMF Facilities (APCP and other Credit and MF Programs activities under Enterprise Development and Economic Support (EDES)









Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schee	Jule for Each P	rocurement A	ctivity	Source of Funds	E	stimated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P asting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	term description of Frogramment hyperolecty
Total for Building/ Strengthening the credit worthiness of ARBs and ARBOs, accessing credit/MF Facilities (APCP and other Credit and MF Programs											55000		
Access of ARBs and ARBOS to Credit and Microfinance Services						ν.							
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	17000	17000	0	Travelling expenses to be incurred by the PBDD personnel for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Training expenses to be incurred by the PBDD for the Access of ARBs and ARBOS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	10000	10000	0	Representation Expenses to be incurred by the PBDD for the Access of ARBs and ARBCS to Credit and Microfinance Services activities under Enterprise Development and Economic Support (EDES)
Total for Access of ARBsand ARBOS to Credit and Microfinance Services											32000		
Over all Total for Provision of Credit and Microfinance Services											87000		
Access Facilitation of ARBs to PCICs Agri- Insurance Program													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negolisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3000	3000	0	Travelling expenses to be incurred by the PBDD personnel for the Access Facilitation of ARBs to PCICs Agri-Insurance Program under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-ICT	5021305003	ARBDSP/PBDD						Regular Agency Fund (01000000)	2000	2000	0	Expenses for Repairs and Maintenance of ICT to be incurred by the PBDD under Access Facilitation of ARBs to PCICs Agrinsurance Program under Enterprise Development and Economic Support (EDES)
	Repairs and Maintenance-Motor Vehicles		ARBDSP/PBDD						Regular Agency Fund (01000000)	4000	4000	0	Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD under Access Facilitation of ARBs to PCICs Agri-Insurance Program under Enterprise Development and Economic Support (EDES)

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scheo	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P cating of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	forser nesers broom or exort missers makes to lead
Total for Access Facilitation of ARBs to PCICs Agri-Insurance Program											9000		
Facilitation of ARBs Enrollment in RSBA													
		5000404000	ADDOCOGODO	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000	1000	0	Travelling expenses to be incurred by the PBDD personnel for the Facilitation of ARBs Enrollment in RSBA under Enterprise Development and Economic Support (EDES)
	Travelling Expenses	5020101000							Regular Agency Fund (01000000)	1000	1000		Expenses for Repairs and Maintenance of Motor Vehicles to be incurred by the PBDD under Facilitation of ARBs Enrollment in RSBA under Enterprise Development and Economic Support (EDES)
Total Facilitation of ARBs Enrollment in RSBA	Repairs and Maintenance-Motor Vehicles	5021306001	ARBDSP/PBDD	Shipping - Others	Quarterry	Cauanteny	Quarterry	Quality	Tregular gently and Grossell		2000		
OVERALL TOTAL FOR ENTERPRISE DEVELOPMENT AND BUSINESS SUPPORT											981000		
CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (330100100003000)													
Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment													
Sustainable Livelihood Support for Disaster Affected Areas													
	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	115000	115000	0	Travelling expenses to be incurred by the PBDD personnel for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Realilent Farm Productivity Support Program (CRFPSP)
	Training and Scholarship	5020201002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (0100000)	100000	100000	0	Training expenses to be incurred by the PBDD for Sustainable Livelinood Support activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries' equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Office Supplies	5020301002		Negotistad Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	15000	15000	0	Office supplies to be procured for use and consumption by the PBDD for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)







Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sched	tule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budget (Pr	IP)	Remarks (brief description of Program/Activity/Project)
				COLORADO CONTRACTOR DE	Advertisement/P sating of IE/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(presi description of Programski unity) Project
	Fuel, Oil and Lubrication	5020309000	ARBDSP/PBDD	Negotialed Procurement - Small Value Procurement (Sec. 63.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5000	5000	0	Fuel, Oil and Lubrication to be procured for RP vehicle consumption and maintenance for Sustainable Livelihood Support Activitie under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries' equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Representation Expenses	5029903000	ARBDSP/PBDD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Representation Expenses to be incurred to the PBDD for Sustainable Livelihood Support activities under Provision of Agricultural Extension Services, Farm Inpo Support, and Farm Machineries/ equipme under Climate Resilient
	Subsidy-Others	5021499000		Negolisted Procurement - Small Value Procurement (Sec. \$3.9)					Regular Agency Fund (0100000)	750000	750000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for the Sustainable Livelincod Support under Provision of Agricultural Extension Services, Farm Inpl Support, and Farm Machineries/ equipme under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Sustainable ivelihood Support for isaster Affected Areas											1000000		1
Major Crop-based Block Farm Productivity Enhancement													#
emaicunent	Travelling Expenses	5020101000	ARBDSP/PBDD	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01600000)	130000	130000	0	Travelling expenses to be incurred by the PBDD personnel for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment under Climate Resilient Farm Productivity Support program (CREPSP)
	Training and Scholarship	5020201002	ARBDSP/PBDD	Negolisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50000	50000	0	Training expenses to be incurred by the PBDD for Major Crop-based Block Farm Productivity Enhancement activities unde Provision of Agricultural Extension Servico Farm Input Support, and Farm Machiners equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Office Supplies	5020301002		Negotisted Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	5000	5000	0	Office supplies to be procured for use an consumption by the PBDD for Major Crop based Block Farm Producthirty Enhancement activities under Provision or Agricultural Extension Services, Farm Ing Support, and Farm Machineries/ equipm under Climate Resilient Farm Productivity, Support Program (CRFPS)







Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scher	dule for Each P	rocurement A	ctivity	Source of Funds	Es	limated Budget (Pi	nP)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IE/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(unit description of erogramment repressibility)
	Representation Expenses	5029903000	ARBDSP/PBOD	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	15000	15000	0	Representation Expenses to be incurred by the PBDO for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/equipment under Climate Resilient Farm Productivity Support Program (CRFPSP)
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negofisted Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150000	150000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Major Crop-based Block Farm Productivity Enhancement under Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries' equipment under Climate Resilient Farm Productivity Support: Program (CRFPSP)
Total for Major Crop- based Block Farm Productivity Enhancement											350000		
Overall Total for Provision of Agricultural Extension Services, Farm Input Support, and Farm Machineries/ equipment											1350000		
Provision of Farm Machinery and Equipment/implement and Wash Facilities													
Sustainable Livelihood Support for Disaster Affected Areas													
	Subsidy-Others	5021499000	ARBDSP#PBDD	Negotietes Prosurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1250000	1250000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CSFs) for Sustainable Livelihood Support under Provision of Farm Machinery and Equipment/implement and Wash Facilities under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Sustainable Livelihood Support for Disaster Affected Areas											1250000		
Major Crop-based Block Farm Productivity Enhancement													

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Es	imated Budget (Pt	nP)	Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of EUREI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	fund description of Frogrammentally Frogram
	Subsidy-Others	5021499000	ARBDSP/PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarteriy	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000000	1000000	0	Subsidy-Others-Hard components to be awarded to recipient ARBOs (Farm Machineries and Equipments, Farm Implements, CFSs) for Major Crop-based Block Farm Productivity Enhancement activities under Provision of Farm Machiner, and Equipment/implement and Wash Facilities under Climate Resilient Farm Productivity Support Program (CRFPSP)
Total for Major Crop- based Block Farm Productivity Enhancement						×					1000000		
OVERALL Total for Provision of Farm Machinery and Equipment/implement and Wash Facilities				#*A		5-					2250000		
OVER ALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT											3600000		
OVER ALL TOTAL FOR PBDD											5526000		
OVERALL TOTAL TOTAL FOR DARPO ABRA 2023 BUDGET											13604000		

PREPARED BY

ARPO I/BAC Secretariat Member

REVIEWED BY:

JAYSON T. RAPISURA

Budget Officer Designate

RECOMMENDED BY:

BAC Chairman/OIC PCAO

APPROVED BY