

# DAR Regional Office No.XI Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement on Lease of Venue for Training and Scholarship Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800,000.00	800,000.00	N/A	
100000100001000/310100100005000/3201001000001000/3301001000001000/20000100001000	Procurement of Supplies and Materials Expenses	All sectors	NO	NP-53.5 Agency-to-Agency and/or Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	2,829,066.00	2,829,066.00	N/A	
100000100001000	Procurement of ICT Office Supplies	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00	N/A	
100000100001000	Procurement of Medical, Dental and Laboratory Supplies	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	
100000100001000	Procurement of Accountable Forms	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	
100000100001000/2000001000001000	Procurement on Fuel, Oil and Lubricants Expenses	STOD/Planning	NO	NP-53.14 Direct Retail Purchase of POL Products	N/A	N/A	N/A	N/A	GoP	1,198,000.00	1,198,000.00	N/A	
100000100001000	Procurement on Semi-Expendable Machinery and Equipment Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00	N/A	
100000100001000	Procurement on Utility Expenses	STOD	NO	NP-53.5 Agency-to-Agency and/or Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	2,200,000.00	2,200,000.00	N/A	Water and Electricity Expenses
100000100001000	Procurement on Communications Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300,000.00	1,300,000.00	N/A	
100000100001000	Procurement on Extraordinary & Miscellaneous Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	236,000.00	236,000.00	N/A	
100000100001000/3201001000001000	Procurement on Legal Services	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	N/A	
100000100001000	Procurement on Auditing Services	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement on Janitorial Services	STOD	YES	Competitive Bidding	October 2022	November 2022	January 2023	February 2023	GoP	1,000,000.00	1,000,000.00	N/A	
100000100001000	Procurement on Security Services	STOD	YES	Competitive Bidding	October 2022	November 2022	January 2023	February 2023	GoP	1,770,000.00	1,770,000.00	N/A	
100000100001000/310100100005000/3201001000001000/3301001000001000/20000100001000	Procurement on Other General Services	All sectors	YES	Competitive Bidding	October 2022	November 2022	December 2022	January 2023	GoP	4,362,600.00	4,362,600.00	N/A	
100000100001000	Procurement on Repairs and Maintenance - Building	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	N/A	
100000100001000/2000001000001000	Procurement on Repairs and Maintenance-Bldgs and Maintenance-Machinery and Equipment	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	386,000.00	386,000.00	N/A	
100000100001000	Procurement on Motor Vehicles	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	N/A	
100000100001000	Procurement on Taxes, Insurance Premiums and Other Fees	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	355,000.00	355,000.00	N/A	
100000100001000	Procurement on Advertising Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	N/A	
100000100001000	Procurement on Printing and Publication Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement on Lease of Venue for STO related Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,104.00	105,104.00	N/A	
100000100001000	Procurement on Lease of Venue for Execom Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,400.00	158,400.00	N/A	
100000100001000	Procurement on Lease of Venue for MANCOM Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	109,200.00	109,200.00	N/A	
100000100001000	Procurement on Lease of Venue for RBAC & TWG Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	71,500.00	71,500.00	N/A	
100000100001000	Procurement on Lease of Venue for RD's Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	
100000100001000	Procurement on Lease of Venue for Mid -Year Assessment	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,400.00	56,400.00	N/A	

9

4

Rm

X.C.

16



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement on Lease of Venue for Year -End Assessment	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,400.00	56,400.00	N/A	
100000100001000	Procurement on Lease of Venue for Personnel Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,400.00	36,400.00	N/A	
100000100001000	Procurement on Lease of Venue for Information Officer's Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	N/A	
100000100001000	Procurement on Lease of Venue for Records Officer's Meetings	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	N/A	
100000100001000	Procurement on Lease of Venue for Budget & Accounting Activities	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00	N/A	
100000100001000	Procurement on Lease of Venue for COA Entry /Exit Conference	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	N/A	
100000100001000	Procurement on Lease of Venue for Araw ng Dabaw	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,700.00	63,700.00	N/A	
100000100001000	Procurement on Lease of Venue for Women's Month Celebration	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,500.00	32,500.00	N/A	
100000100001000	Procurement on Lease of Venue for Civil Service Month	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,750.00	9,750.00	N/A	
100000100001000	Procurement on Lease of Venue for Planning and Assessment	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	212,000.00	212,000.00	N/A	
100000100001000	Procurement on Lease of Venue for Transportation and Delivery	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	
100000100001000	Procurement for Rent/Lease Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	74,750.00	74,750.00	N/A	Motor Vehicle and Rents on Equipment
100000100001000	Procurement for Subscription Expenses	STOD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	87,000.00	87,000.00	N/A	
3201001000002000	Procurement on Lease of Venue for 2023 Planning Targets and, Enhancement and Cleansing of LCMS Activity	DARAB	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,400.00	158,400.00	N/A	
3201001000002000	Procurement on Representation Expenses	DARAB	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	
320100100001000	Procurement on Lease of Venue for Fast Tracking of Cases	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	265,000.00	265,000.00	N/A	
320100100001000	Procurement on Lease of Venue for Levelling-off Session/Quarterly Regional Assessment for the Legal Sector/	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	15,000.00	15,000.00	N/A	
320100100001000	Procurement on Lease of Venue for Mandatory Continuing Legal Education (MCLE)	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00	N/A	
320100100001000	Procurement on Lease of Venue for Skills Enhancement Seminars, Mediation, Legal Writing	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	223,400.00	223,400.00	N/A	
320100100001000	Procurement on Lease of Venue for RLUC Deliberation/Case Conference/Mediation/AR Laws	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	150,200.00	150,200.00	N/A	
320100100001000	Procurement on Lease of Venue for DARRO XI Regionwide Mid-year Assessment	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
320100100001000	Procurement on Lease of Venue for DARRO XI Regionwide Year-end Assessment	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
320100100001000	Procurement on Lease of Venue for Araw ng Dabaw	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
320100100001000	Procurement on Lease of Venue for Women's Month Celebration	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
320100100001000	Procurement on Lease of Venue for Philippine Civil Service Anniversary	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	N/A	
320100100001000	Procurement for Subscription Expenses	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	3,000.00	3,000.00	N/A	
320100100001000	Procurement on LEGAL SERVICES	LEGAL	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00	N/A	

α

Rsm

X.C

JP



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100005000	Procurement on Lease of Venue for Annual/Mid-Year Conventions of Engineers	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	
310100100005000	Procurement on Lease of Venue for the Orientation/Briefing on recent issuances/ISO compliant processes for DARRO LTID staff	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	N/A	
310100100005000	Procurement on Lease of Venue for Target Setting Meeting with partner agencies	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	
310100100005000	Procurement on Lease of Venue for in house LTID Target Setting	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	
310100100005000	Procurement on Lease of Venue for Meeting with the LTID staff	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	N/A	
310100100005000	Procurement on Lease of Venue for Araw ng Davao Celebration/Women's Month Celebration/Philippine Civil Service Month Celebration	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	
310100100005000	Procurement on Lease of Venue for PSW with the CIAs	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	N/A	
310100100005000	Procurement on Lease of Venue for Year- End Assessment for DARRO LTID Staff	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	
310100100005000	Procurement for Subscription Expenses	LTID	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	
330100100001000	Procurement of Lease of venue for PBD Assessment	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	346,000.00	346,000.00	N/A	
330100100001000	Procurement of Lease of venue for LPMC Meeting	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	N/A	
330100100001000	Procurement of Lease of venue for Regional Convergence Initiative	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	
330100100001000	Procurement of Lease of venue for in house meetings/program orientation	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	94,800.00	94,800.00	N/A	
330100100001000	Procurement on Lease of Venue for Araw ng Dabaw	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	
330100100001000	Procurement on Lease of Venue for Women's Month Celebration	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	
330100100001000	Procurement on Lease of Venue for Civil Service Month	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	
330100100001000	Procurement of Lease of venue for in house meetings/program orientation	PBD	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,600.00	55,600.00		
200000100001000	Procurement of Lease of Venue Planning Officers' Quarterly Meeting	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	
200000100001000	Procurement of Lease of Venue Planning Officers' Enhancement Session	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	N/A	
200000100001000	Procurement of Lease of Venue IT-eASY Feedbacking	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	N/A	
200000100001000	Procurement on Lease of Venue for Araw ng Davao Celebration/Women's Month Celebration/Philippine Civil Service Month Celebration	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	
200000100001000	Procurement of Lease of Venue CSO Consultation (1 day)	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	
200000100001000	Procurement of Lease of Venue DARRO XI Year-end Assessment and STOD related Meetings	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	
200000100001000	Printing and Publication	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	

6

2

Rsm

X.C.

fb

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Other Subscription Expenses	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	N/A	
200000100001000	Procurement on Lease of Venue for Regional Assessment and Planning Workshop	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	333,000.00	333,000.00	N/A	
200000100001000	Procurement on Lease of Venue for Budget Preparation Workshop	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	257,000.00	257,000.00	N/A	
200000100001000	Procurement on Lease of Venue for BED Preparation Workshop	Planning	NO	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	257,000.00	257,000.00	N/A	
100000100001000	Procurement of Plane Tickets	STOD	NO	NP-53.14 Direct Retail Purchase of Plane Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	N/A	
	TOTAL AMOUNT FOR DAR-RO XI ANNUAL PROCUREMENT PLAN FOR THE FY 2023									24,285,170.00	24,285,170.00		

Prepared by:


  
**SANDRA J. ACAIN**  
 SAO  
 RBAC Secretariat

Certified Correct by (End-Users):

  
**CLAUDIO A. YBAÑEZ**  
 ARDA/ARDO

and

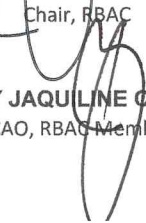
**ATTY. JOSE NILO TILLANO**  
 RARAD

  
**DIVINO C. DALANON**  
 CARPO, RPBDD

  
**ROSARIO S. MAALA**  
 CARPO, LTID

Recommending Approval:

  
**Atty. JUANCHO P. CALUD**  
 Chair, RBAC

  
**MARY JAQUILINE C. ELID**  
 RCAO, RBAC Member

Approved:

  
**JOSEPH H. ORILLA, MPA**  
 Regional Director/  
 Head of Procuring Entity (HOPE)

Conformed by: