

(DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2023

REGION: CAR
 PROVINCE: APAYAO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr oject)
				Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000	GAS/STOD											
	TRAINING EXPENSES -LOCAL											
5020201000	Training	STOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	285.00	285.00		
5020309000	FUEL, OIL AND LUBRICANTS	STOD	NP-53.9 - Small Value Procurement	MONTHLY				GoP	125.00	125.00		
5020401000	WATER	STOD	NP-53.9 - Small Value Procurement	MONTHLY				GoP	20.00	20.00		
5020402000	ELECTRICITY	STOD	Direct Contracting	MONTHLY				GoP	235.00	235.00		
5020501000	Postage and Courier services	STOD	Direct Contracting	AS THE NEED ARISES				GoP	10.00	10.00		
	COMMUNICATION EXPENSES											
5020502001	Mobile	STOD	Direct Contracting	MONTHLY				GoP	70.00	70.00		
5020503000	Internet subscription	STOD	Direct Contracting	MONTHLY				GoP	119.00	119.00		
5021102000	AUDITING SERVICES	STOD	NP-53.5 Agency-to-Agency	AS THE NEED ARISES				GoP	20.00	20.00		
5021101000	PROFESSIONAL SERVICES	STOD	Competitive Bidding	MONTHLY				GoP	840.00	840.00		
	REPAIR AND MAINTENANCE											
5021306001	Motor vehicle	STOD	NP-53.2 Emergency Cases	AS THE NEED ARISES				GoP	150.00	150.00		
5021305003	Office Equipment	STOD	NP-53.2 Emergency Cases	AS THE NEED ARISES				GoP	18.00	18.00		
	RENTS/LEASE											
5021306001	Rents-motor vehicle	STOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	50.00	50.00		
5029902000	Building	STOD	NP-53.10 Lease of Real Property and Venue	MONTHLY				GoP	960.00	960.00		
5021501001	TAXES, DUTIES AND LICENSES	STOD	NP-53.5 Agency-to-Agency	ANNUALLY				GoP	12.00	12.00		
	FIDELITY BOND PREMIUMS	STOD	NP-53.5 Agency-to-Agency	ANNUALLY				GoP	31.00	31.00		
	INSURANCE EXPENSES	STOD	NP-53.5 Agency-to-Agency	ANNUALLY				GoP	34.00	34.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	10.00	10.00		
	REPRESENTATION EXPENSES	STOD	NP-53.9 - Small Value Procurement	QUARTERLY				GoP	120.00	120.00		
5021199000	OTHER PROFESSIONAL SERVICE	STOD	NP-53.9 - Small Value Procurement	MONTHLY				GoP	840.00	840.00		
	OTHER SUBSCRIPTION EXPENSES	STOD	Direct Contracting	AS THE NEED ARISES				GoP	25.00	25.00		
	LTSP											
	TRAINING EXPENSES -LOCAL											
5020201000	Training of personnel	LTSP	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	100.00	100.00		
5020701000	SURVEY EXPENSES	LTSP	NP-53.9 - Small Value Procurement	1ST SEMESTER				GoP	446.00	446.00		
	REPRESENTATION EXPENSES	LTSP	NP-53.9 - Small Value Procurement	QUARTERLY				GoP	67.00	67.00		
	OTHER SUBSCRIPTION EXPENSES	LTSP	Direct Contracting	MONTHLY				GoP	5.00	5.00		
	AJDP											
	ALS											
	TRAINING EXPENSES -LOCAL											
5020201000	Training of personnel	AJDP	NP-53.9 - Small Value Procurement	MONTHLY				GoP	480.00	480.00		
5020501000	Postage and Courier services	AJDP	Direct Contracting	AS THE NEEDS ARISES				GoP	5.00	5.00		
	COMMUNICATION EXPENSES											
5020502001	Mobile	AJDP	Direct Contracting	MONTHLY				GoP	36.00	36.00		
	REPRESENTATION EXPENSES	AJDP	NP-53.9 - Small Value Procurement	AS THE NEEDS ARISES				GoP	12.00	12.00		
	RENTS/LEASE											
5021306001	Rents-motor vehicle	AJDP	NP-53.9 - Small Value Procurement	AS THE NEEDS ARISES				GoP	92.00	92.00		
5021101000	LEGAL SERVICES	AJDP	Direct Contracting	MONTHLY				GoP	30.00	30.00		
	OTHER SUBSCRIPTION EXPENSES	AJDP	Direct Contracting	AS THE NEEDS ARISES				GoP	5.00	5.00		
	OTHER PROFESSIONAL SERVICES	AJDP	Direct Contracting	MONTHLY				GoP	241.00	241.00		
	ADJUDICATION											
	TRAINING EXPENSES -LOCAL											
5020201000	Training of personnel	AJDP	NP-53.9 - Small Value Procurement	QUARTERLY				GoP	60.00	60.00		
5020309000	Fuel, oil and lubricants	AJDP	NP-53.9 - Small Value Procurement	MONTHLY				GoP	10.00	10.00		
	Water	AJDP	NP-53.9 - Small Value Procurement	MONTHLY				GoP	5.00	5.00		

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5020501000	Postage and Courier services	AJDP	Direct Contracting	AS THE NEEDS ARISES	GoP	10.00	10.00		
	COMMUNICATION EXPENSES								
5020502001	Mobile	AJDP	Direct Contracting	MONTHLY	GoP	66.00	66.00		
	REPAIR AND MAINTENANCE								
	Furniture and fixture	AJDP	NP-53.2 Emergency Cases	AS THE NEEDS ARISES	GoP	30.00	30.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	AJDP	Direct Contracting	AS THE NEEDS ARISES	GoP	20.00	20.00		
	REPRESENTATION EXPENSES	AJDP	NP-53.9 - Small Value Procurement	AS THE NEEDS ARISES	GoP	12.00	12.00		
	RENTS/LEASE								
5021306001	Rents-motor vehicle	AJDP	NP-53.9 - Small Value Procurement	AS THE NEEDS ARISES	GoP	110.00	110.00		
5029902000	Rent-Living quarter	AJDP	NP-53.9 - Small Value Procurement	MONTHLY	GoP	12.00	12.00		
5029904000	TRANSPORTATION AND DELIVERY								
	OTHER SUBSCRIPTION EXPENSES	AJDP	Direct Contracting	AS THE NEEDS ARISES	GoP	5.00	5.00		
	ARBDS								
5020201000	TRAINING EXPENSES -LOCAL	ARBDS	NP-53.9 - Small Value Procurement	MONTHLY	GoP	1,561.00	1,561.00		
5020301000	OFFICE SUPPLIES EXPENSES								
5020309000	FUEL, OIL AND LUBRICANTS	ARBDS	NP-53.9 - Small Value Procurement	MONTHLY	GoP	18.00	18.00		
	COMMUNICATION EXPENSES								
5020502001	Mobile	ARBDS	Direct Contracting	MONTHLY	GoP	36.00	36.00		
	OTHER PROFESSIONAL SERVICE	ARBDS	Direct Contracting	MONTHLY	GoP	18.00	18.00		
	Equipment	ARBDS	NP-53.2 Emergency Cases	AS THE NEED ARISES	GoP	45.00	45.00		
5021101000	PROFESSIONAL SERVICES								
5021199000	SUBSIDIES AND OTHERS	ARBDS	NP-53.9 - Small Value Procurement	1st semester	GoP	7.00	7.00		
5021199000	SUBSIDIES AND OTHERS	ARBDS	Competitive Bidding	1st semester	GoP	1,750.00	1,750.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	ARBDS	Direct Contracting	AS THE NEEDS ARISES	GoP	53.00	53.00		
	REPRESENTATION EXPENSES	ARBDS	NP-53.9 - Small Value Procurement	AS THE NEEDS ARISES	GoP	45.00	45.00		
	RENTS/LEASE								
	Rents-motor vehicle	ARBDS	NP-53.9 - Small Value Procurement	AS THE NEEDS ARISES	GoP	258.00	258.00		
	OTHER SUBSCRIPTION EXPENSES	ARBDS	Direct Contracting	AS THE NEEDS ARISES	GoP	5.00	5.00		
GRAND TOTAL						9,629.00	9,629.00		

Prepared by:

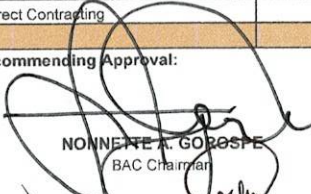

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