

**DEPARTMENT OF AGRARIAN REFORM Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Training Expenses	All sector	YES	Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GoP	3,840,834.00	3,840,834.00		
50202010-02	Training Expenses	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2023	January-December 2023	GoP	1,052,650.00	1,052,650.00		
50202010-02	Training Expenses	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	30,000.00	30,000.00		
5029903000	Representation Expenses -outside the province but within Caraga region	All sector	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GoP	943,450.00	943,450.00		
5029903000	Representation Expenses - within the province	All sector	YES	Competitive Bidding	N/A	N/A	January-December 2023	January-December 2023	GoP	613,700.00	613,700.00		
50203010-02	Office Supplies	All sector	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,158,564.49	1,158,564.49		
50203010-02	Office Supplies	All sector	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2023	January-December 2023	GoP	80,880.56	80,880.56		
50203010-02	Office Supplies	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	24,296.60	24,296.60		
5021203000	Security Services Expense	STOD	YES	Competitive Bidding	Nov-22	Dec-22	Jan-22	Jan-23	GoP	1,035,500.00	1,035,500.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	NO	Competitive Bidding	May-23	Jun-23	Jun-23	Jun-23	GoP	1,800,000.00	1,800,000.00		
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-23	Jun-23	GoP	380,000.00	380,000.00		
5020309000	Petroleum, Oils & Lubricants	All sector	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	1,275,850.00	1,275,850.00		
5020302000	Accountable Forms	All sector	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	14,250.00	14,250.00		
50203210-02	Semi Expendable Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	334,550.00	334,550.00		
50203210-07	Semi Expendable : Communications Equipment	All sector	NO	NP-52.1 SHOPPING	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	15,200.00	15,200.00		
50203210-03	ICT Equipment Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	656,050.00	656,050.00		
50203210-11	Semi-Expendable Machinery and Equipment Expenses: Printing Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	85,500.00	85,500.00		
50203210-01	Furnitures & Fixtures Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	215,500.00	215,500.00		

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5020399000	Other Supplies & Material Expenses	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	599,407.50	599,407.50		
5020401000	Water Expenses : Tap Water	All sector	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	129,450.00	129,450.00		
5020401000	Water Expenses : Bottled Water	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	61,500.00	61,500.00		
5020402000	Electricity Expenses	All sector	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	950,000.00	950,000.00		
50205020-02	Telephone/Mobile Communication Expense	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	141,450.00	141,450.00		
5020501000	Postage/Courier Expenses	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	53,200.00	53,200.00		
5020503000	Internet Subscription Expenses	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	475,000.00	475,000.00		
5020504000	Cable, Satellite, Telegraph and Radio Expenses	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	21,850.00	21,850.00		
50299070-01	Subscription expense : ICT SOFTWARE	All sector	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	57,250.00	57,250.00		
50299070-99	Subcrption Expense: Other Subscription Expenses	LSD	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	11,400.00	11,400.00		
5020701000	Survey Expenses : Office supplies, repairs & Equipment	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	675,240.00	675,240.00		
50216040-01	Repair & Maintenance: Building	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	354,500.00	354,500.00		
50213050-02	Repair & Maintenance: Office Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	229,500.00	229,500.00		
50213050-03	Repair & Maintenance: ICT Equipment	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	95,000.00	95,000.00		
50213060-01	Repair & Maintenance: Motor Vehicles	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	1,505,500.00	1,505,500.00		
5021307000	Repair & Maintenance: Furnitures & Fixtures	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	95,000.00	95,000.00		
50213050-12	Repair & Maintenance: Printing Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	19,000.00	19,000.00		
5021321002	Repair & Maintenance: SE: Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	11,000.00	11,000.00		
50299050-04	OTHER MAINTENANCE & OPERATING EXPENSE:RENTS-BUILDING & STRUCTURES	All sector	NO	Direct Contracting	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	114,000.00	114,000.00		
50215010-01/5021502000/50215030000	Taxes, Insurances, Premiums	STOD	NO	NP-53.5 Agency-to-Agency	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	313,500.00	313,500.00		
5029901000	Advertising Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	62,800.00	62,800.00		
5029902000	Printing & Publication Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	80,550.00	80,550.00		

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5029904000	Transportation & Delivery Expense	All sector	NO	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	378,700.00	378,700.00		
<b>TOTAL</b>										<b>19,991,573.15</b>			

Prepared by:

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