

### DAR Western Samar Approved Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS DBM									569,819.95	569,819.95		
5029903000	Common Supplies & Equipments Available at PS. DBM	STO/LTSP/ARB DSP/AJD	NO	NP-53.5 Agency-to-Agency	To be procured at Procuremet Services pursuant to Sect. 53.5 of the IRR 9184				GoP	569,819.95	569,819.95		For office use
	GASS/MANDATORIES									6,159,000.00	6,159,000.00		
5029903000	General Services	STOD/LTSP/DARAB/LEGAL	YES	Competitive Bidding	Sept. 27, 2022	Oct. 18, 2022	Dec. 12, 2022	Dec. 14, 2022	GoP	1,900,000.00	1,900,000.00		Provision of Four (4) Janitorial/Security Services (Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/DARAB/LEGAL	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	843,000.00	843,000.00		DARPO and DARMOs Water/Electric/Cable/Postage consumption
5029903000	Telecommunication Services	STOD/LTSP/DARAB/LEGAL	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	392,000.00	392,000.00		DARPO & DARMO Communications expenses
5029903000	Rental	STOD/LTSP/DARAB/LEGAL	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly	GoP	2,773,000.00	2,773,000.00		DARPO & DARMO consumption
5029903000	Repair & Maintenance	STOD/LTSP/DARAB/LEGAL	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	97,000.00	97,000.00		For DARPO , DARMO and service vehicles repairs & maintenance
5029903000	Fuel, Oil and Lubricants	STOD/LTSP/DARAB/LEGAL	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	154,000.00	154,000.00		For DARPO service vehicles
	SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)									294,006.54	294,006.54		
5029903000	Trainings/Conference/Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	Quarterly conference	Quarterly conference	Quarterly conference	Quarterly conference	GoP	203,150.00	203,150.00		Staff Conference
5029903000	Common Supplies & Equipments Available at PS. DBM	LTSP	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	32,206.54	32,206.54		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	LTSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	37,400.00	37,400.00		Detailed description appeared at PPMP
5029903000	Repair & Maintenance of DARMOs	LTSP	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	21,250.00	21,250.00		For office repairs & maintenance
	Agrarian Legal Services (ALS) - DARAB									946,884.50	946,884.50		
5029903000	Trainings/Conference/Seminars	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference	GoP	280,500.00	280,500.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments Available at PS. DBM	AJD - DARAB	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	167,381.38	167,381.38		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	GoP	499,003.12	499,003.12		Detailed description appeared at PPMP
	Agrarian Legal Services (ALS) - Legal									591,504.43	591,504.43		
5029903000	Trainings/Conference/Seminars	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	GoP	107,100.00	107,100.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments Available at PS. DBM	AJD - LEGAL	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	29,129.43	29,129.43		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	101,275.00	101,275.00		Detailed description appeared at PPMP
5029903000	Fuel, Oil & Lubricant	AJD - LEGAL	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	175,500.00	175,500.00		Purchase of oil, fuel and lubricants
5029903000	Repair & Maintenance	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	178,500.00	178,500.00		For service vehicle tires, replacement of parts, repair and maintenance
	Agrarian Reform Beneficiary Development Program (ARBDSP)									4,962,350.00	4,962,350.00		
5029903000	Supervision and Management Trainings/Conference/Seminars	ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	27,800.00	27,800.00		Trainings regarding supervision and management
5029903000	Trainings/Conference/Seminars under Social Infrastructure Building (SIB)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	374,000.00	374,000.00		Training onsite on ARBOs udder SIB
5029903000	Trainings/Conference/Seminars under Enterprise Development and Economic Support (EDES)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	555,300.00	555,300.00		Training onsite on ARBOs udder EDES
5029903000	Trainings/Conference/Seminars under Client Resilient Farm Productivity Support (CRFPS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	142,000.00	142,000.00		Training onsite on ARBOs udder CRFPS
5029903000	Common Supplies & Equipments Available at PS. DBM	ARBDSP	NO	NP-53.5 Agency-to-Agency	As need arises	As need arises	As need arises	As need arises	GoP	183,275.81	183,275.81		Office Supplies
5029903000	Common Supplies & Equipments not Available at PS. DBM	ARBDSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	254,274.19	254,274.19		Computer Inks/Office Supplies
5029903000	Communication Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	121,200.00	121,200.00		Purchase of Cellphone and Load cards
5029903000	Computer Devices, Supplies and Accessories	ARBDSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	545,300.00	545,300.00		Purchase of Laptop, Tablet and others

5029903000	Purchase of Farm Inputs for Linksfarm (Ampalaya Seeds)	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	37,500.00	37,500.00	.	Purchase of Ampalaya Seeds
5029903000	Purchase of Farm Inputs for Linksfarm (Eggplant Seeds)	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	3,500.00	3,500.00	.	Purchase of Eggplant Seeds
5029903000	Purchase of Farm Inputs for Linksfarm (Squash Seeds)	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	6,200.00	6,200.00	.	Purchase of Squash Seeds
5029903000	Purchase of AES and Farm Inputs Support (EPAHP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	March/May	March/May	March/May	March/May	GoP	100,000.00	100,000.00	.	Detailed description appeared at PPMP
5029903000	Purchase of Support Facilities and Equipment (EPAHP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	March/May	March/May	March/May	March/May	GoP	300,000.00	300,000.00	.	Detailed description appeared at PPMP
5029903000	Purchase of Farm Inputs for Sustainable Livelihood Support Program	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	240,000.00	240,000.00	.	Detailed description appeared at PPMP
5029903000	Provision of Farm Machineries & Equipments (Sust. Livelihood Support Program)	ARBDSP	NO	Competitive Bidding	March/May	March/May	April/June	April/June	GoP	500,000.00	500,000.00	.	Detailed description appeared at PPMP
5029903000	Provision of Farm Machineries & Equipments (Major Crop Farm Productivity)	ARBDSP	NO	Competitive Bidding	March/May	March/May	April/June	April/June	GoP	1,000,000.00	1,000,000.00	.	Detailed description appeared at PPMP
5029903000	Purchase of AES and Farm Inputs Support for Major Crop Block Farm Productivity	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	185,000.00	185,000.00	.	Detailed description appeared at PPMP
5029903000	Provision of AES and Farm Inputs Support for FBS	ARBDSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	35,000.00	35,000.00	.	Detailed description appeared at PPMP
5029903000	Purchase of Water Vending Machine for Wash Focused Enterprise	ARBDSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	14,000.00	14,000.00	.	Purchase for Wash Focused Enterprise
5029903000	Purchase of Hardware Materials for CPWASH	ARBDSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	45,000.00	45,000.00	.	Purchase for CPWASH
5029903000	Repair and Maintenance of Vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	115,000.00	115,000.00	.	For service vehicle tires, replacement of parts, repair and maintenance
5029903000	Fuel, Oil and Lubricants	ARBDSP	NO	Direct Contracting	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	GoP	178,000.00	178,000.00	.	Purchase of oil, fuel and lubricants
	<b>Support to Operation Division (STOD)</b>									<b>480,686.79</b>	<b>480,686.79</b>		
5029903000	Conference/Trainings/Seminars	STOD	NO	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	116,100.00	116,100.00	.	Detailed description appeared at PPMP
5029903000	Conference/Trainings/Seminars for GAD	STOD	NO	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	58,050.00	58,050.00	.	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments Available at PS. DBM	STOD	NO	NP-53.5 Agency-to-Agency	Jan/Feb/March	Jan/Feb/March	Feb/March/April	Feb/March/April	GoP	157,826.79	157,826.79	.	Detailed description appeared at PPMP for STOD and GAD
5029903000	Common Supplies & Equipments not Available at PS. DBM	STOD	NO	NP-53.9 - Small Value Procurement	Jan/Feb/March	Jan/Feb/March	Feb/March/April	Feb/March/April	GoP	84,710.00	84,710.00	.	Detailed description appeared at PPMP for STOD and GAD
5029903000	Customized T-Shirt with Logo	STOD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	64,000.00	64,000.00	.	For Womens Month Celebration (GAD)
	<b>TOTAL:</b>									<b>13,434,432.26</b>	<b>13,434,432.26</b>		

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