DEPARTMENT OF AGRARIAN REFORM
Provincial Agrarian Reform Office
Province of Misamis Occidental
Gango, Ozamiz City

ANNUAL PROCUREMENT PLAN (NON-CSE) FOR CY 2023

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Common Used Supplies and Equipment (CSE)							**GAA**	**1,293,839.57**	**1,293,839.57**		
	Available at PS - DBM								**855,951.34**	**855,951.34**		
		STOD	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	283,510.19	283,510.19		
		LTSP	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	48,987.31	48,987.31		
		DARAB	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	41,185.24	41,185.24		
		Legal Division	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	75,331.33	75,331.33		
		ARBDSP	NP-53.5 - AA	2.01.23	02.07.23	02.09.23	02.10.23	GAA	406,937.27	406,937.27		
	Not Available in PS-DBM								**437,888.24**	**437,888.24**		
		STOD	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	127,934.24	127,934.24		
		LTSP	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	46,010.00	46,010.00		
		DARAB	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	88,874.00	88,874.00		
		Legal Division	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	97,700.00	97,700.00		
		ARBDSP	Shopping	2.01.23	02.07.23	02.09.23	02.10.23	GAA	77,370.00	77,370.00		
	GENERAL ADMINISTRATIVE and SUPPORT	**GAS**						**GAA**	**5,657,000.00**	**5,657,000.00**		
	1. General Management and Supervision											
	MANDATORIES											
	Training Expenses											
	> 2023 STOD TARGET SETTING		NP-53.9 - SVP	1.17.23	1.20.23	1.24.22	1.25.22	GAA	93,600.00	93,600.00		
	Catering (Meals & Snacks) & Lodging Services											
	> MANCOM MEETING		NP-53.9 - SVP	N/A	N/A	01/16/23 2/20/23; 3/27/23; 04/25/23; 5/8/23; 6/8/23; 7/13/23; 8/17/23; 9/5/23; 10/12/23; 11/6/23; 12/4/23	1/17/23; 2/21/23; 3/28/23; 04/26/23; 5/9/23; 6/9/23; 7/14/23; 8/18/23; 9/6/23; 10/13/23; 11/7/23; 12/5/23	GAA	31,500.00	31,500.00		
	Catering (Meals & Snacks) & Lodging Services											
	> GACPA CONVENTION		NP-53.9 - SVP	N/A	N/A	5.11.23	5.12.23	GAA	30,000.00	30,000.00		
	Catering (Meals & Snacks) Lodging Services & Registration											
	> PICPA CONVENTION		NP-53.9 - SVP	N/A	N/A	11.20.23	11.21.23	GAA	20,000.00	20,000.00		
	Catering (Meals & Snacks) Lodging Services & Registration											
	> GEP CONVENTION		NP-53.9 - SVP	N/A	N/A	11.20.23	11.21.23	GAA	7,500.00	7,500.00		
	Catering (Meals & Snacks) Lodging Services & Registration											
	> CARP ANNIVERSARY CELEBRATION		NP-53.9 - SVP	N/A	N/A	08.21.23	08. 22.23	GAA	37,400.00	37,400.00		
	Catering (Meals & Snacks)											
	> 2023 YEAR END ASSESSMENT		NP-53.9 - SVP	N/A	N/A	12.16.23	12.17.23	GAA	30,000.00	30,000.00		
	Catering (Meals & Snacks)											
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	600,000.00	600,000.00		
	Utility Expenses											
	Water		Direct Contracting	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,400,000.00	2,400,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	140,000.00	140,000.00		
	Communication Expenses - internet subscription		Direct Contracting	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		
	Cable, satellite, telegraph & Radio Expenses		Direct Contracting	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
	Security Services		COMPETITIVE BIDDING	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	600,000.00	600,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	250,000.00	250,000.00		
	Office Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	25,000.00	25,000.00		
	Motor Vehicles		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	300,000.00	300,000.00		
	ICT - Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	30,000.00	30,000.00		
	Semi-Expendable Office Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	25,000.00	25,000.00		
	Semi-Expendable ICT - Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	30,000.00	30,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	50,000.00	50,000.00		
	Transportation and Deliveries		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	207,000.00	207,000.00		
	Representation Expenses		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	50,000.00	50,000.00		
	LAND TENURE SECURITY PROGRAM	**LTSP**							**385,000.00**	**385,000.00**		
	Land Transfer Activities								**5,000.00**	**5,000.00**		
	Trainings/Conferences		NP-53.9 - SVP	N/A	N/A	1/30/2023	1/30/2023	GAA	5,000.00	5,000.00		
	> LTSP CY 2023 Target Setting											
	Catering Services: Meals & Snacks											
	Non - Land Transfer Activities								**117,000.00**	**117,000.00**		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	50,000.00	50,000.00		
	Trainings/Conferences											
	> LTSP First Quarter C.Y 2023 Assessment		NP-53.9 - SVP	N/A	N/A	4/5/2023	4/6/2023	GAA	10,000.00	10,000.00		
	Catering Services: Meals & Snacks											
	> LTSP Second Quarter C.Y 2023 Performance Assessment		NP-53.9 - SVP	N/A	N/A	7/19/2023	7/20/2023	GAA	40,000.00	40,000.00		
	Catering Services: Meals, Snacks & venue											
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00		
	Post - Land Distribution								**263,000.00**	**263,000.00**		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	100,000.00	100,000.00		
	Trainings/Conferences											
	> LTSP 3rd Quarter C.Y 2023 Performance Assessment		NP-53.9 - SVP	N/A	N/A	11/13/2023	11/14/2023	GAA	50,000.00	50,000.00		
	Catering Services: Meals, Snacks & venue											
	> LTSP Year End Assessment		NP-53.9 - SVP	N/A	N/A	12/16/2023	12/17/2023	GAA	50,000.00	50,000.00		
	Catering Services: Meals, Snacks & venue											
	Printing and Publications Expenses		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	24,000.00	24,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	20,000.00	20,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	19,000.00	19,000.00		
	AGRARIAN LEGAL SERVICES (ALS) Adjudication								**651,000.00**	**651,000.00**		
	Adjudication of Agrarian Reform Cases	**DARAB**							**405,000.00**	**405,000.00**		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	90,000.00	90,000.00		
	Trainings/Conferences/Assessment											
	> REGIONAL ASSESSMENT		NP-53.9 - SVP	4/3/3023	4/7/2023	4/11/2023	4/12/2023	GAA	192,000.00	192,000.00		
	Catering (meals, snacks) & Lodging Services											

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	> DARAB-LEGAL JOINT ASSESSMENT QUARTERLY		NP-53.9 - SVP	N/A	N/A	3/8/2023; 06/05/23; 09/11/23; 12/12/23	3/9/2023; 06/06/23; 09/12/23; 12/13/23	GAA	40,000.00	40,000.00		
	Catering (meals, snacks)											
	> DARAB MONTHLY MEETING		NP-53.9 - SVP	N/A	N/A	01/18/23 2/22/23; 3/29/23; 04/27/23; 5/11/23; 6/12/23; 7/18/23; 8/22/23; 9/25/23; 10/23/23; 11/13/23; 12/6/23	11/19/23; 2/23/23; 3/30/23; 04/28/23; 5/12/23; 6/13/23; 7/19/23; 8/23/23; 9/26/23; 10/24/23; 11/14/23; 12/7/23	GAA	38,000.00	38,000.00		
	Catering (meals, snacks)											
	> YEAR END ASSESSMENT		NP-53.9 - SVP	N/A	N/A	12/26/23	12/27/2023	GAA	25,000.00	25,000.00		
	Catering (meals, snacks)											
	> DARAB TARGET SETTING		NP-53.9 - SVP	N/A	N/A	3/15/2023	3/16/2023	GAA	20,000.00	20,000.00		
	Catering (meals, snacks)											
	Postage and Delivery Services		Direct Contracting	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Repairs and maintenance :									-		
	Office Building		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	172,000.00	172,000.00		
	Motor Vehicles		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	50,000.00	50,000.00		
	Office Equuipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	ICT - Equipment		NP-53.9 - SVP	N/A	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	3/22/2023	3/23/2023	GAA	108,000.00	108,000.00		
	Communication Expenses -Landline		Direct Contracting	N/A	N/A	3/22/2023	3/23/2023	GAA	13,000.00	13,000.00		
	Communication Expenses - Internet Subscription		Direct Contracting	N/A	N/A	3/22/2023	3/23/2023	GAA	35,000.00	35,000.00		
	Repairs and maintenance :											
	Semi-Expendable Office equipment		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Semi-Expendable ICT Equipment		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	20,000.00	20,000.00		
	Advertising Expenses		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2022	N/A	3/22/2023	3/23/2023	GAA	5,000.00	5,000.00		
	Resolution of Agrarian Law Implementation Cases	**Legal Division**							**96,000.00**	**96,000.00**		
	Trainings/Conferences/Assessment											
	First Quarterly Assessment											
	Catering (meals, snacks) & Lodging Services		NP-53.9 - SVP	N/A	N/A	5/26/2023	5/27/2023	GAA	25,000.00	25,000.00		
	Second Quarterly Assessment											
	Catering (meals, snacks) & Lodging Services		NP-53.9 - SVP	N/A	N/A	11/21/2023	11/22/2023	GAA	25,000.00	25,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	10,000.00	10,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communication Expenses - internet		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Communication Expenses - Postage & Courier Services		Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Repair & Mainteance- Office Building		NP-53.9 - SVP	5/11/2023	N/A	5/18/2023	5/20/2023	GAA	5,000.00	5,000.00		
	Repair & Mainteance-Semi Expendable ICT Equipment		NP-53.9 - SVP	6/1/2023	N/A	6/8/2023	6/11/2023	GAA	5,000.00	5,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/2023	N/A	6/8/2023	6/11/2023	GAA	6,000.00	6,000.00		
	Provision of Agrarian Legal Assistance	**Legal Division**							**150,000.00**	**150,000.00**		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	20,000.00	20,000.00		
	Trainings/Conferences/Assessment											

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	> LEGAL MONTHLY MEETING		NP-53.9 - SVP	N/A	N/A	01/18/23 2/22/23; 3/29/23; 04/27/23; 5/11/23; 7/18/23; 8/22/23; 9/25/23; 10/23/23; 11/13/23;	11/19/23; 2/23/23; 3/30/23; 04/28/23; 5/12/23;7/19/23; 8/23/23; 9/26/23; 10/24/23; 11/14/23;	GAA	24,000.00	24,000.00		
	Catering (meals, snacks)									-		
	> Quarterly Assessment		NP-53.9 - SVP	N/A	N/A	2/27/23;04/04/23; 5/11/23; 7/18/23; 8/30/23	2/28/23; 04/05/23; 5/12/23;7/19/23; 8/31/23;	GAA	26,000.00	26,000.00		
	Catering (meals, snacks)											
	Repairs and maintenance :									-		
	Office Building		NP-53.9 - SVP	5/11/2023	N/A	5/18/2023	5/20/2023	GAA	10,000.00	10,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/2023	N/A	6/8/2023	6/11/2023	GAA	10,000.00	10,000.00		
	Motor Vehicle		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	10,000.00	10,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	10,000.00	10,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	10,000.00	10,000.00		
	Communication Expenses - internet subscription		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	15,000.00	15,000.00		
	Postage & Courier Services		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	10,000.00	10,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	5,000.00	5,000.00		
AGRARIAN REFORM BEBEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM		**ARBDSP**							**5,898,819.00**	**5,898,819.00**		
	1. Supervision and management for effective delivery of support services.								**454,000.00**	**454,000.00**		
	1.1) Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance											
	Trainings/Conferences/Assessment		NP-53.9 - SVP	N/A	N/A	2.07.23; 3.20.23; 4.3.23; 5.15.23; 6.26.23; 7.17.23	2.08.23; 3.22.23; 4.4.23; 5.16.23; 6.27.23; 7.18.23	GAA	32,500.00	32,500.00		
	Conduct of SME of turned over Physical Infrastructure Subprojects											
	2 Snacks @ 75.00 per snack for 13 Municipalities											
	1 Meal @ 250.00 for 13 Municipalities											
	1.2.) Supervision, Management, and Monitoring and Evaluation											
	Trainings/Conferences/Assessment											
	Trainer's Training on Basic Accounting for Non-Accountants (2days)		NP-53.9 - SVP	N/A	N/A	01.24.23	01.24.23	GAA	35,000.00	35,000.00		
	2 AM Snack for 2 days											
	2 Measl for 2 days											
	2 PM Snack for 2 days											
	ARBDSP Assessment		NP-53.9 - SVP	N/A	N/A	09.11.23	09.12.23	GAA	30,000.00	30,000.00		
	Catering (meals, snacks) & Lodging Services											
	1.3. Conduct of IT-Enabled Maturity Assessment (ITEMA)											
	Conduct of 2021 ITEMA (82 ARBOs)											
	Catering (meals, snacks)		NP-53.9 - SVP	N/A	N/A	03.06.23; 6.13.23	03.06.24; 6.14.23	GAA	129,500.00	129,500.00		

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	Conduct of ARC Assessment											
	Catering (meals, snacks)		NP-53.9 - SVP	N/A	N/A	03.06.23; 6.13.23	03.06.24; 6.14.23	GAA	54,000.00	54,000.00		
	Conduct ARB Assessment											
	Catering (meals, snacks)		NP-53.9 - SVP	N/A	N/A	03.06.23; 6.13.23	03.06.24; 6.14.23	GAA	24,000.00	24,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	95,000.00	95,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	1/9/2023	1/9/2023	GAA	36,000.00	36,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	18,000.00	18,000.00		
	2) Social Infrastructure Building (SIB)								**592,000.00**	**592,000.00**		
	Trainings/Conferences/Assessment			N/A	N/A							
	Audit Management Seminar (6 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	23,000.00	23,000.00		
	Catering (meals, snacks)											
	Basic Accounting for Non-Accountants Seminar (7 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	26,000.00	26,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Cooperative Management and Governance Seminar (2 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	7,000.00	7,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Credit Management Seminar (12 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	40,000.00	40,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Entrepreneurial and Business Development Seminar (5 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	18,000.00	18,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Financial Management Seminar (9 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	40,000.00	40,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Seminar on Leadership and Values Re-Orientation (12 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	40,000.00	40,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Organizational and Management and Governance Seminar (12 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	40,000.00	40,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Parliamentary Procedure Seminar (12 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	40,000.00	40,000.00		
	Catering (meals, snacks)											
	Ballpens											

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Policy Development Seminar (5 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	19,000.00	19,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Policy Enhancement Seminar 2 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	7,000.00	7,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Records Management for Financial Transaction Seminar (7 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	25,000.00	25,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Records Management for Non-Financial Transaction Seminar (12 ARBOs)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	40,000.00	40,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Strategic Development and Planning Worshop Seminar		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	7,000.00	7,000.00		
	Catering (meals, snacks)											
	Ballpens											
	System Management Worshop Seminar		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	8,000.00	8,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Basic Agrarian Reform Beneficiaries Education Seminar		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	6,000.00	6,000.00		
	Catering (meals, snacks)											
	Ballpens											
	Conduct of FGD for the updating of ARCDP of 5 ARCs		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	15,000.00	15,000.00		
	Catering (meals, snacks)											
	Household Income Survey for the updating of ARCDP of 5 ARCs		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	24,000.00	24,000.00		
	Catering (meals, snacks)											
	BARC Reorganization											
	Catering (snacks)		NP-53.9 - SVP	N/A	N/A	2/16/23; 3/8/23; 4/4/23; 5/8/23	2/17/23; 3/9/23; 4/5/23; 5/9/23	GAA	24,000.00	24,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	95,000.00	95,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		
	3) Enterprise Development & Economic Support								**1,595,680.00**	**1,595,680.00**		
	Training/Conferences											
	3.1. PBD LAWYERING											
	Entrepreneurial and Business Development Seminar (2 ARBOs)		NP-53.9 - SVP	N/A	N/A	05.29.23	05.29.24	GAA	16,740.00	16,740.00		
	Catering (meals, snacks)									-		
	3.2. ARBO UNDERWRITER									-		
	TEV									-		
	Training									-		

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	ORIENTATION & COACHING ON FILLING-UP RSBSA AND PCIC FORM		NP-53.9 - SVP	N/A	N/A	03.01.23	03.02.23	GAA	3,500.00	3,500.00		
	Catering (meals, snacks)									-		
	3.3. FARM BUSINESS SCHOOL									-		
	Conduct of FBS Launching											
	Catering (meals, snacks)		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	17,500.00	17,500.00		
	Cionduct of Training 20 session											
	Catering (meals, snacks)		NP-53.9 - SVP	N/A	N/A	5/8/23;6/26/23;7/5/23	5/9/23;6/27/23;7/6/23	GAA	105,000.00	105,000.00		
	Graduation Ceremony											
	Catering (meals, snacks)		NP-53.9 - SVP	N/A	N/A	08.30.23	08.31.23	GAA	17,500.00	17,500.00		
	3.4VLFED											
										-		
	Trainings/Conferences/Assessment									-		
	> Conduct of Site Validation/Consultation (3 ARBOs)		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	3,200.00	3,200.00		
	a. CANIANGAN ARC COOPERATIVE									-		
	b. LANFARCO									-		
	c. SIBSINFA									-		
	1 Meal									-		
	2 snacks									-		
	Face Mask									-		
	Alcohol (50 ml)									-		
										-		
	> Project Orientation/Buy -In Session with Local Partners (MOA signing)		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	4,000.00	4,000.00		
	1 Meal									-		
	2 snacks									-		
	Face Mask									-		
	Alcohol (100 ml)											
	>Conduct of Learning Sessions											
	a. Business Policies Systems and Procedures (PSPs) Formulation/OSH Orientation		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	6,000.00	6,000.00		
	1 Meal											
	2 Snacks											
	Face Mask											
	Alcohol (50 ml)											
	> food ProcessingTraining and issuance of Health Certification o(r Design Enhancement for Food Products) (2days)		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	6,000.00	6,000.00		
	1 Meal											
	2 Snacks											
	Face Mask											
	Alcohol (100 ml)											

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	> Skills Training for ARBO processors for Product Design, Labelling, Product Packaging (Food and Non Food Product)		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	6,000.00	6,000.00		
	1 Meal											
	2 Snacks											
	Face Mask											
	Alcohol (100 ml)											
	> Conduct Training on Market Strategizing Product Enhancement and Brand Development		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	6,000.00	6,000.00		
	1 Meal											
	2 Snacks											
	Face Mask											
	Alcohol (100 ml)											
	> In house Training - Business Planning-Workshop (3days)		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	42,840.00	42,840.00		
	Day 1											
	Breakfast											
	AM Snacks											
	Lunch											
	PM Snacks											
	Dinner											
	Lodging (4 rooms)											
	Day 2											
	Breakfast											
	AM Snacks											
	Lunch											
	PM Snacks											
	Dinner											
	Lodging (4 rooms)											
	Face Mask											
	Alcohol (100 ml)											
	> Training on Good Marketing Practises		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	15,000.00	15,000.00		
	1 Meal											
	2 Snacks											
	Face Mask											
	Alcohol (100 ml)											
	Office Supplies Expenses											
	a. Face Mask											
	b. Alcohon (50 ml)											
	c. Ballpens											

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	d. Notebooks											
	e. sign pens											
	f. Correction Tape											
	g. Rechargeable Battery Double AA (2 pack -6 pcs)											
	SUBSIDIES		competitive bidding	08.15.23	08.23.23	09.04.23	09.05.23	GAA	400,000.00	400,000.00		
	# 4" Concrete Hollow Block											
	Portland Cement											
	Adhesive Cement											
	ABC Tile Grout											
	Sand											
	Gravel											
	# 12 mm ϕ Def. Steel Bar											
	# 10 mm ϕ Def. Steel Bar											
	# 9 mm ϕ Def. Steel Bar											
	# 10 mm ϕ Plain Steel Bar(Tension Rod)											
	1/4" Marine Plywood											
	# 8' X 0.40 G.I. Sheet											
	# 10' X 0.40 G.I Sheet											
	Pre-Fab. G.I Gutter											
	Tex Screw											
	Volcaseal											
	# 16 Tie Wire											
	2" X 3" X 12' Coco Lumber											
	2" X 3" X 10' Coco Lumber											
	2" X 2" X 10' Coco Lumber											
	2" X 2" X 12' Coco Lumber											
	# 1/4" Ordinary Plywood											
	# 4' Common Nail											
	# 2" Common Nail											
	# 1" Common Nail											
	# 2" Concrete Nail											
	2" X 6" X 1.2 mm C-Purlins											
	2" X 3" X 1.2 mm C-Purlins											
	Hacksaw Blade											
	Red Lead Paint											
	300 mm X 300 mm Glazed Floor Tiles											
	300 mm X 300 mm Unglazed Wall Tiles											
	Tiles Trim											
	1" X 2" X 6" Bricks											
	# 9 mm ϕ Concrete Chimney											
	# 9 mm ϕ Tee Concrete Chimney											
	1.0 m X 2.1 m Solid Panel Door											

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	0.90 m X 2.1 m Solid Panel Door											
	0.60 m X 2.1 m PVC Door											
	Door Nub											
	# 3" Loose Pin Hinges											
	0.10 m X 0.60 m X 1.2 m Jalousie Frame											
	0.10 m X 0.60 m X 0.60 m Jalousie Frame											
	0.10 m X 0.60 m Jalousie Blade											
	#4" 1000 Sanitary PVC Pipe											
	PVC Elbow 90°, 4" Ø											
	PVC Wye, 4" Ø											
	PVC Wye 4" X 2"Reducer											
	PVC Clean Out w/Cover 4" Ø											
	#2" 1000 Sanitary PVC Pipe											
	PVC Elbow 90°, 2" Ø											
	Molddex, Solvent Cement											
	#3" 1000 Sanitary PVC Pipe											
	PVC Elbow 45°, 3" Ø											
	PVC Elbow90^{o}, 3" Ø											
	# 1/2" dia.P.E. Pipe(Blue)											
	# 1/2" dia.PVC Pipe(Blue)											
	# 1/2" dia.PVC Tee											
	# 1/2" dia.PVC 90° Elbow											
	1/2" dia.PVC 90° Elbow w/ Thread											
	1/2" dia.PVC Male Adoptor w/ Thread											
	# 1/2" Teplon Tape											
	Water Closet & Lav.Set											
	# 0.40 m X 0.60 Sink w/Basket Strainer & P-Trap											
	Mounted Faucet (for sink)											
	Hygenic Shower											
	# 16" Flexible Hose Faucet Connector)											
	Angle Value (Single)											
	Angle Value (Double)											
	# 1/2" dia. Faucets											
	# 1/2" Gate Value											
	# 4" X 4" Stainless Floor Drain											
	# 4 Branch Panel Board											
	Circuit breaker 60 amp. G.E.											
	Circuit breaker 30 amp.											
	Circuit breaker 20 amp.											
	# 8 Service Drop Wire											
	THW Stranded Wire # 8											
	THW Stranded Wire # 12											
	THW Stranded Wire # 14											
	# 40 W Flourecent											

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	20 W Fire Fly Bulb											
	2-gang Convinience Outlet											
	Double Switch											
	Single Switch											
	4" X 4" receptacle											
	Female Outlet											
	Junction Box											
	Utility Box											
	# 3/4" Orange PVC Pipe											
	# 3/4" Orange PVC Elbow											
	# 1/2" Orange PVC Pipe											
	Electrical Tape											
	Flat Wall Latex Paint											
	Gloss Latex Paint											
	Flat Wall Enamel Paint											
	Quick Drying Enamel Paint											
	Masonry Neutralizer											
	Latex Tinting Color											
	Paint Thinner											
	Paint Brush # 1											
	Paint Brush # 2											
	Paint Brush # 4											
	Roller Brush with Basin											
	3M Sand Paper											
	3.5VProiduct Development											
	Skills Training for ARBO processors for Product Design, Labelling,		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	10,200.00	10,200.00		
	Product Packaging (Food and Non Food Product) 2 DAYS in LAMI CARPBA											
	1 Meal											
	2 Snacks											
	Skills Training for ARBO processors for Product Design, Labelling,		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	10,200.00	10,200.00		
	Product Packaging (Food and Non Food Product) 2 DAYS in Siiloy Farmer MPC											
	1 Meal											
	2 Snacks											
	Skills Training for ARBO processors for Product Design, Labelling,		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	10,200.00	10,200.00		
	Product Packaging (Food and Non Food Product) 2 DAYSin TIFABA											
	1 Meal											
	2 Snacks											
	3.6 LINKSFARMM											

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Trainings:											
	1. Sustainablilty Planning Workshop Seminar		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	7,000.00	7,000.00		
	(Oroquieta Site) (1ARB0)											
	Catering (meals, snacks)											
	2. Cluster Leaders and ARBO Officers Training on Production		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	34,000.00	34,000.00		
	Module updating(Whole Nut/Copra/Vegetable/Cacao and											
	Abaca) (50/ARBO)											
	Catering (meals, snacks)											
	3. Coaching and Mentoring of Cluster Suppy Commitments		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	84,000.00	84,000.00		
	Preparation (150/ARBO)											
	Catering (meals, snacks)											
	4. Cluster Leaders and ARBO Officers Training on AE Plan		NP-53.9 - SVP	N/A	N/A	03.06.23	03.07.23	GAA	34,000.00	34,000.00		
	Review /Enhancement (50/ARBO)											
	Catering (meals, snacks)											
	5. Technology Training on Abaca/ Vegetable, Cacao,		NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	34,000.00	34,000.00		
	and Coconut with Materials (50/ARBO)											
	>Commercial Fertilizers (14-14-0)(4ARBOs)		NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	34,000.00	34,000.00		
	>vegetable seeds okra Sweet Green											
	Bongga Sitaw								1,565.00	1,565.00		
	squash Suprema F1								1,175.00	1,175.00		
	Catering (meals, snacks)								1,960.00	1,960.00		
	6. Conduct of SWG Meeting (30/sem/ARBO)		NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	40,800.00	40,800.00		
	Catering (meals, snacks)											
	7. Hosting of Quarterly Coordination Meeting (3days)		NP-53.9 - SVP	N/A	N/A	08.14.23	08.15.23	GAA	52,500.00	52,500.00		
	>lodging of pax (5/province)											
	Catering (meals, snacks)											
	3.7 EPAHP											
	Trainings											
	>Conduct of EPAHP Program Orientation Seminar		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	21,000.00	21,000.00		
	>Conduct of Technology Training Seminar with materials;		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	21,000.00	21,000.00		
	Seeds: • okra seeds (smooth green)		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	4,800.00	4,800.00		
	• squash Suprema F1		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	8,400.00	8,400.00		
	• eggplant Calixto F1		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	6,000.00	6,000.00		
	• Bonga Sitaw		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	3,600.00	3,600.00		
	Fertilizers:• 14-14-0		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	16,800.00	16,800.00		
	• Urea		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	18,000.00	18,000.00		
	• GrowMore(15-15-30 NPK)		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	1,400.00	1,400.00		
	>Conduct of Policy Formulation Seminar		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	21,000.00	21,000.00		
	>Conduct of Farm Plan & Budget Seminar Workshop		NP-53.9 - SVP	N/A	N/A	05.15.23	05.16.23	GAA	21,000.00	21,000.00		
	>Conduct of Records Management Seminar		NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	21,000.00	21,000.00		
	3.7 Microfinance Capacity Dev't											
	Conduct of Capacity Development Trainings:	350	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	70,000.00	70,000.00		
	Catering (meals, snacks)											
	Sem. on Microfinance salient features	60	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	1,020.00	1,020.00		
	Catering (meals, snacks)									-		

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Loan Portfolio Management	60	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	1,020.00	1,020.00		
	Catering (meals, snacks)									-		
	Credit & Risk Management	30	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	765.00	765.00		
	Catering (meals, snacks)									-		
	Lending Policy Formulation & Internal Control	30	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	765.00	765.00		
	Catering (meals, snacks)									-		
	Records Management	30	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	510.00	510.00		
	Catering (meals, snacks)									-		
	Simple Bookkeeping	30	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	510.00	510.00		
	Catering (meals, snacks)									-		
	Financial Literacy	30	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	510.00	510.00		
	Catering (meals, snacks)									-		
	Mentoring & Technical Guidance on Final Entries of BOAs	20	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	340.00	340.00		
	Catering (meals, snacks)									-		
	Operations Manual Formulation	20	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	340.00	340.00		
	Catering (meals, snacks)											
	3.8 APCP/OTHER CREDIT PROG (ACMF)											
	Mentoring & Technical Guidance NEW (2/60 with AFFORD)		NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	340.00	340.00		
	Catering (meals, snacks)											
	Sem. on Agri-credit Program		NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	340.00	340.00		
	Catering (meals, snacks)											
	PPMC Meetings		NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	340.00	340.00		
	Catering (meals, snacks)											
	3.9 MARKETING ASSISTANCE TO ARBOS											
	Trainings:											
	>Conduct of Market Chain Study	3 ARBOs/12 pax/ARBO	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	21,600.00	21,600.00		
	•Van Rental	3 vans	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	13,500.00	13,500.00		
	>Conduct of MOU Signing with Institutional Buyers	3 ARBOs/12 pax	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	7,200.00	7,200.00		
	>Attendance To Local and National Trade Fairs	1 Local Trade Fair	NP-53.9 - SVP	N/A	N/A	04.11.23	04.11.23	GAA	9,700.00	9,700.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	200,000.00	200,000.00		
	Communication Expenses:											
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00		
	Repairs and maintenance :											
	Motor Vehicles		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	50,000.00	50,000.00		
	4) Climate Resilient Farm Productivity Support								**3,257,139.00**	**3,257,139.00**		
	4.1 WASH FOCUSED ENTERPRISE/LIVELIHOOD											
	Trainings											
	> WASH FOCUSED ENTERPRISE/LIVELIHOOD (Bundling of WATSAN Facilities)											
	MAMANGA DAKU ARC Cooperative, MAMANGA DAKU PLARIDEL											
	Conduct on High Value Vegetable Production Technology Training with Inputs		NP-53.9 - SVP	N/A	N/A	05.02.23	05.02.23	GAA	6,000.00	6,000.00		
	1 Meal	30										
	2 snacks	30										

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Inputs :		NP-53.9 - SVP	N/A	N/A	05.02.23	05.02.23	GAA	22,720.00	22,720.00		
	a. Tomato Certified Seeds (Marimar F1)	17										
	b. Amplaya Certified Seeds (Galaxy F1)	17										
	c. Eggplant Certified seeds (Long Purle)	17										
	d. Sweet Pepper (atsal)	17										
	Ferilizers											
	a. Chicken Dung	16										
	b. Complete Fertilizer (14-14-14)	3										
	c. Urea (46-0-0)	3										
	d. Potash (0-0-60)	3										
	e. Knapsack Sprayer for vegetables	1										
	ALBUDSMA ARC COOPERATIVE, LOPEZ JAENA											
	Conduct on High Value Vegetable Production Technology Training with Inputs		NP-53.9 - SVP	N/A	N/A	05.02.23	05.02.23	GAA	6,000.00	6,000.00		
	1 Meal	30										
	2 snacks	30										
	Inputs :		NP-53.9 - SVP	N/A	N/A	05.02.23	05.02.23	GAA	22,720.00	22,720.00		
	a. Tomato Certified Seeds (Marimar F1)	17										
	b. Amplaya Certified Seeds (Galaxy F1)	17										
	c. Eggplant Certified seeds (Long Purle)	17										
	d. Sweet Pepper (atsal)	17										
	Ferilizers											
	a. Chicken Dung	16										
	b. Complete Fertilizer (14-14-14)	3										
	c. Urea (46-0-0)	3										
	d. Potash (0-0-60)	3										
	e. Knapsack Sprayer for vegetables	1										
	>Installation of WATER Sanitation Facilities with Capacity Development Training (2ARBOS) 1 RAIN WATER COLLECTOR/ARBO											
	A. ARBO 1 For Validation											
	Capacity Development Training (Meals)											
	a. Project Oriention , Consultation & Project Launching	15	NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	3,000.00	3,000.00		
	b. Engineering Design and Consultation	10	NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	2,000.00	2,000.00		
	c. Participatory Water & Sanitation Resource Inventory Assessment	10	NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	2,000.00	2,000.00		
	b. HANDS ON CONTRUCTION (5 Days @ P200 per day)	8	NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	1,600.00	1,600.00		
	e. Turn Over and Operation and Maintenance Seminar	15	NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	3,000.00	3,000.00		
	Honorarium for the Para Engineer (Foreman) (5 days during construction of Water Sanitation Facilities)	5	NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	2,500.00	2,500.00		
	Travelling Allowance for the foreman	1	NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	1,000.00	1,000.00		
										-		
	MATERIALS DESCRIPTION		NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	21,502.00	21,502.00		
	Floor Slab	0.314										
	Wall	0.465										
	Slant Top wall	0.035										

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Floor Rebars	3										
	Wall vertbars	10										
	Wall Hoofs	11										
	Gravel Bedding (Materials)	7										
	Washed Gravel	14										
	Washed Sand	32										
	Portland Cement	17										
	10mm Deformed Bars	30										
	Wire mesh ga#18x4'x3/8" hole	25										
	GI Tie wires ga# 16	5										
	12mm dia. X2" GI Nipple	1										
	12mm dia. GI Coupling	1										
	12mm dia. GI Faucet	1										
	2" dia. X4" GI Nipple	1										
	2" dia. Gate valve	1										
	2" dia. uPVC Tee	2										
	2" dia. uPVC Elbow	2										
	2"dia. X 3" GI Nipple	2										
	2" dia. uPVC Pipe	1										
	Paint brush 4" wide	2										
	Latex Paint	2										
	Sahara Cement	12										
	2. ARBO 2 For Validation											
	Capacity Development Training (Meals)											
	a. Project Oriention , Consultation & Project Launching	15	NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	3,000.00	3,000.00		
	b. Engineering Design and Consultation	10	NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	2,000.00	2,000.00		
	c. Participatory Water & Sanitation Resource Inventory Assessment	10	NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	2,000.00	2,000.00		
	b. HANDS ON CONTRUCTION (5 Days @ P200 per day)	8	NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	1,600.00	1,600.00		
	e. Turn Over and Operation and Maintenance Seminar	15	NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	3,000.00	3,000.00		
	Honorarium for the Para Engineer (Foreman) (5 days during construction of Water Sanitation Facilities)	5	NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	2,500.00	2,500.00		
	Travelling Allowance for the foreman	1	NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	1,000.00	1,000.00		
									-	-		
	MATERIALS DESCRIPTION		NP-53.9 - SVP	N/A	N/A	06.20.23	06.21.23	GAA	21,502.00	21,502.00		
	Floor Slab	0.314										
	Wall	0.465										
	Slant Top wall	0.035										
	Floor Rebars	3										
	Wall vertbars	10										
	Wall Hoofs	11										
	Gravel Bedding (Materials)	7										
	Washed Gravel	14										

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Washed Sand	32										
	Portland Cement	17										
	10mm Deformed Bars	30										
	Wire mesh ga#18x4'x3/8" hole	25										
	GI Tie wires ga# 16	5										
	12mm dia. X2" GI Nipple	1										
	12mm dia. GI Coupling	1										
	12mm dia. GI Faucet	1										
	2" dia. X4" GI Nipple	1										
	2" dia. Gate valve	1										
	2" dia. uPVC Tee	2										
	2" dia. uPVC Elbow	2										
	2"dia. X 3" GI Nipple	2										
	2" dia. uPVC Pipe	1										
	Paint brush 4" wide	2										
	Latex Paint	2										
	Sahara Cement	12										
	SUPPLIES		NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	4,740.00	4,740.00		
	Alcohol 500 ml	12										
	Surgical Mask	12										
	ballpens	100										
	Notebooks	100										
	4.2 Sustainable Livelihood Project for Disaster Affected Areas											
	1. MAUSWAGON CARPBA -CALAMBA											
	a. Climate Resilient Farm Productivity Seminar (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	b. Farm Plan and Budgeting (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	c. Peanut Production Technology Training (2 days)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	14,000.00	14,000.00		
	d. Policy Formulation Training Workshop (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	Ballpens	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	350.00	350.00		
	Notebooks	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	525.00	525.00		
	Alcohol (500ml)	5	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	600.00	600.00		
	Facemask	5	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	650.00	650.00		
	Ink (Epson 003-Black)	4	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	2,000.00	2,000.00		
	Calculator	4	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	2,000.00	2,000.00		
	A. Peanut Production (Materials and Farm Tools):		NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	126,500.00	126,500.00		
	Seeds	200										
	Complete Fertilizer (14-14-14)	20										
	Potash (0-0-60)	10										
	Dithane M-45 (Fungicide)	2										
	Gardening Tools & Equipments :											
	Shovel (Steel Handle)	10										
	Grab Hoe	10										
	Rake witn steel handle	10										

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	Rattan (Bukag)	5										
	2. MAGSILLUM ARC MPC -BALIANGAO											
	a. Climate Resilient Farm Productivity Seminar (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	c. Care & Management on Bangus Production Training (3 days)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	21,000.00	21,000.00		
	d. Policy Formuation Training Workshop (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	e. Financial Records Management Training (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	Ballpens	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	350.00	350.00		
	Notebooks	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	525.00	525.00		
	Alcohol (500ml)	6	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	720.00	720.00		
	Facemask	6	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	780.00	780.00		
	Materials:		Competitive Bidding	3.06.23	03.13.23	03.27.23	03.28.23		226,700.00	226,700.00		
	Fish Nets-(twine size #14; nylon size #12; length	4										
	Solar Lights	4										
	Nylon #200	50										
	Bangus Fingerlings	10,000										
	Fish fry -Mash	10										
	Floater Fish Pre-starter	13										
	Floater Fish Starter	30										
	Floater Fish Grower	50										
	3. SEPAC FAMILY LIVELIHOOD ASSOCIATION-SAPANG DALAGA											
	a. Climate Resilient Farm Productivity Seminar (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	b. Farm Planning & Budgeting (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	c. Care & Management on Cacao Production (2 days)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	14,000.00	14,000.00		
	d.Policy Formulation Training Workshop (1 day)	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	7,000.00	7,000.00		
	Ballpens	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	350.00	350.00		
	Notebooks	35	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	525.00	525.00		
	Alcohol (500ml)	6	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	720.00	720.00		
	Facemask	6	NP-53.9 - SVP	N/A	N/A	01.26.23	01.27.23	GAA	780.00	780.00		
	Farm Inputs & Materials:		NP-53.9 - SVP	N/A	N/A	6.05.23	6.06.23	GAA	173,200.00	173,200.00		
	Complete Fertilizers (14-14-14)	30								-		
	Chicken Dung	30								-		
	Growmore Foliar Fertilizer (20-5-30)	4								-		
	Victory 85WP (insecticide) 12x4x250g	20								-		
	Dithane M-45 (Fungicide)	2								-		
	Wood saw(cross cut saw)	10										
	Prunning Shear	10										
	Aluminum ladder	5										
	Wheel barrow	5										
	Rattan (Bukag)	10										

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	4. SAN ISIDRO BAJO SINACABAN CARPBA -SINACABAN											
	a. Climate Resilient Farm Productivity Seminar (1 day)	35	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	7,000.00	7,000.00		
	b. Farm Plan and Budgeting Training (1 day)	35	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	14,000.00	14,000.00		
	c. Peanut Production Technology Training (2 days)	35	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	7,000.00	7,000.00		
	d. Policy Formulation Training Workshop (1 day)	35	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	7,000.00	7,000.00		
	Ballpens	35	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	350.00	350.00		
	Notebooks	35	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	525.00	525.00		
	Alcohol (500ml)	5	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	600.00	600.00		
	Facemask	5	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	650.00	650.00		
	Peanut Production (Materials and Garden Tools):		Competitive Bidding	3.06.23	03.13.23	03.27.23	03.28.23	GAA	**413,030.00**	**413,030.00**		
	Peanut Seeds	200										
	Complete Fertilizer (14-14-14)	10										
	Potash (0-0-60)	6										
	Dithane M-45 (Fungicide)	2										
	Shovel (Steel Handle)	6										
	Grab Hoe	6										
	Wheelbarrow	4										
	Chuckle (Lagarao)	10										
	Tagad	10										
	Rattan (Bukag)	5										
	Sprayer	3										
	Tomato: Diamante F1 variety; Packaging: 25 g/can; Purity: at least 95%	5										
	Okra: F1 seeds; Packaging: 1 kilogram/pack; Purity: at least 95%	3										
	Cucumber: Mega C F1 Variety; Packaging: 50g/can; Purity: at least 95%	4										
	String beans F1 seeds; Packaging: 1 kilogram/pack; Purity: at least 95%	2										
	Eggplant: Fortuner F1 Variety; Packaging: 50g/can; Purity: at least 95%	6										
	Pechay: F1 seeds Black Behi; Packaging: 12 g/pack; Purity: at least 95%	9										
	Baguio Beans F1 seeds; Packaging: 100 g/can; Purity: at least 95%	3										
	Organic Fertilizer; Packaging: not below 50 kg/sack	256										
	Organic Liquid Fertilizer; Packaging: 1 liter/container	320										
	Complete Fertilizer: for Buhay sa Gulay project	16										
	Ammonium Phosphate (16-20-0); Packaging: at least 50 kg/sack	24										
	Nylon Strings rolls # 2.0	40										
	Tie-wire # 16 (in kg.); 5 kg or 10 kg/roll	80										
	Knapsack Sprayer; Tank Capacity: 16 liters	8										
	Insecticides: Sevin WP 85; 500g/pack	8										
	CRFPS - Sustainable Livelihood Projects for Disaster Affected Areas											

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	Sulipat CARPBA - Calamba											
	a. Vegetable Demo Farm Inputs		NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	50,525.00	50,525.00		
	Ampalaya: Mestisa F1 Variety; Packaging: 100g/can; Purity: at least 97%	1										
	Squash: Suprema Variety; Packaging: 250g/can; Purity: 250g/can	1										
	Sweet Pepper: Sultan F1 Variety; Packaging: 25 g/can; Purity: at least 95%	1										
	Tomato: Diamante F1 variety; Packaging: 25 g/can; Purity: at least 95%	1										
	Pechay: F1 seeds Black Behi; Packaging: 12 g/pack; Purity: at least 95%	1										
	Eggplant: Fortuner F1 Variety; Packaging: 50g/can; Purity: at least 95%	1										
	Nylon Strings rolls # 2.0	5										
	Organic Fertilizer; Packaging: not below 50 kg/sack	20										
	Organic Liquid Fertilizer; Packaging: 1 liter/container	50										
	Complete Fertilizer	2										
	Ammonium Phosphate (16-20-0); Packaging: at least 50 kg/sack	1										
	Knapsack Sprayer; Tank Capacity: 16 liters	1										
	Insecticides: Sevin WP 85; 500g/pack	1										
	b. Layer Mash; Weight: not below 50 kg/sack	8										
	c. Ballpen	50										
	d. Notebook	50										
	e. Face Mask: 1 box @ 50 pcs	5										
	f. Alcohol (at least 4 liters in 1 gallon)	1										
	Caniangan AR MPC - Tangub City											
	a. Vegetable Demo Farm Inputs		NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	37,725.00	37,725.00		
	Ampalaya: Mestisa F1 Variety; Packaging: 100g/can; Purity: at least 97%	1										
	Squash: Suprema Variety; Packaging: 250g/can; Purity: 250g/can	1										
	Sweet Pepper: Sultan F1 Variety; Packaging: 25 g/can; Purity: at least 95%	1										
	Tomato: Diamante F1 variety; Packaging: 25 g/can; Purity: at least 95%	1										
	Pechay: F1 seeds Black Behi; Packaging: 12 g/pack; Purity: at least 95%	1										
	Eggplant: Fortuner F1 Variety; Packaging: 50g/can; Purity: at least 95%	1										
	Nylon Strings rolls # 2.0	5										
	Organic Fertilizer; Packaging: not below 50 kg/sack	20										
	Organic Liquid Fertilizer; Packaging: 1 liter/container	50										
	Complete Fertilizer	2										
	Ammonium Phosphate (16-20-0); Packaging: at least 50 kg/sack	1										
	Knapsack Sprayer; Tank Capacity: 16 liters	1										
	Insecticides: Sevin WP 85; 500g/pack	1										
	b. Ballpen	50										

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	c. Notebook	50										
	d. Face Mask: 1 box @ 50 pcs	5										
	e. Alcohol (at least 4 liters in 1 gallon)	1										
	Kinuman Norte ARC Farmers Asso. -Ozamiz City											
	a. Vegetable Demo Farm Inputs		NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	52,325.00	52,325.00		
	Ampalaya: Mestisa F1 Variety; Packaging: 100g/can; Purity: at least 97%	1										
	Squash: Suprema Variety; Packaging: 250g/can; Purity: 250g/can	1										
	Sweet Pepper: Sultan F1 Variety; Packaging: 25 g/can; Purity: at least 95%	1										
	Tomato: Diamante F1 variety; Packaging: 25 g/can; Purity: at least 95%	1										
	Pechay: F1 seeds Black Behi; Packaging: 12 g/pack; Purity: at least 95%	1										
	Eggplant: Fortuner F1 Variety; Packaging: 50g/can; Purity: at least 95%	1										
	Nylon Strings rolls # 2.0	5										
	Organic Fertilizer; Packaging: not below 50 kg/sack	20										
	Organic Liquid Fertilizer; Packaging: 1 liter/container	50										
	Complete Fertilizer	2										
	Ammonium Phosphate (16-20-0); Packaging: at least 50 kg/sack	1										
	Knapsack Sprayer; Tank Capacity: 16 liters	1										
	Insecticides: Sevin WP 85; 500g/pack	1										
	b. Layer Mash; Weight: not below 50 kg/sack	8										
	c. Ballpen	50										
	d. Notebook	50										
	e. Face Mask: 1 box @ 50 pcs	5										
	f. Alcohol (at least 4 liters in 1 gallon)	1										
	Rattan (Bukag)	6										
	Hard Component : Sustainable Livelihood Support (SLS)											
	Pumpboat engine	1	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	50,000.00	50,000.00		
	Chainsaw (STIHL)	4	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	160,000.00	160,000.00		
	Knapsack Sprayer; Tank Capacity: 16 liters	6	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	16,800.00	16,800.00		
	Peanut Sheller	2	Competitive Bidding	3.06.23	03.13.23	03.27.23	03.28.23	GAA	200,000.00	200,000.00		
	Knapsack Sprayer; Tank Capacity: 16 liters	4	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	11,200.00	11,200.00		
	SOUTHERN POBLACION CARPBA - PLARIDEL											
	a. Climate Resilient Farm Productivity Seminar(1 day)	55	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	11,000.00	11,000.00		
	b. Rice Production and Management Training with Training Materials (3 days)	55	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	33,000.00	33,000.00		
	c. Farm Planning & Budgeting (1 day)	55	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	11,000.00	11,000.00		
	d. Policy Formulation Training on Rice Production Project (1 day)	55	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	11,000.00	11,000.00		
	e. Ballpen	50	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	500.00	500.00		

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project
	f. Notebook	50	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	750.00	750.00		
	g. Face mask	7	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	780.00	780.00		
	h. Alcohol	5	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	720.00	720.00		
	Rice Production Farm Inputs :		NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	-	-		
	a. Complete Fertilizers (14-14-14) 50kg./sack	40	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	120,000.00	120,000.00		
	b. Urea (46-0-0) 50kg/sack	40	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	112,000.00	112,000.00		
	c. Bayluscide EC 250 Molluscide (1 liter/bottle)	5	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	14,000.00	14,000.00		
	d. Alika 247 ZC Insecticide (1 liter/bottle)	5	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	16,000.00	16,000.00		
	Hard Component: Major Block Farm											
	Floating tillers (Mudboat)	4	Competitive Bidding	3.06.23	03.13.23	03.27.23	03.28.23	GAA	320,000.00	320,000.00		
	Hand Tractor with Trailer (Kulig-lig)	2	Competitive Bidding	3.06.23	03.13.23	03.27.23	03.28.23	GAA	250,000.00	250,000.00		
	Mini Ricemill	1	Competitive Bidding	3.06.23	03.13.23	03.27.23	03.28.23	GAA	450,000.00	450,000.00		
	Knapsack Sprayer; Tank Capacity: 16 liters	10	NP-53.9 - SVP	N/A	N/A	02.20.23	2.21.23	GAA	28,000.00	28,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/19/2022	12/20/2022	12/21/2022	12/22/2022	GAA	45,000.00	45,000.00		
	Communication Expenses:									-		
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Repairs and maintenance :									-		
	Motor Vehicles		NP-53.9 - SVP	6/2/2023	N/A	6/8/2023	6/11/2023	GAA	10,000.00	10,000.00		
		GRAND TOTAL			**T O T A L :**				**13,885,658.57**	**13,885,658.57**		

Prepared by:

CHERYL C. BERNALDO
ASSIST. STAT. / Desig. PROPERTY CUSTODIAN

Certified Funds Available /
Certified Appropriate Funds

MERLYN P. SALAC / KAREEN MAE M. ESPIGA
Budget Officer / Accountant II

Noted by:

LITA T. TORRES
OIC-PCAO

DANILO M. PILAR
BAC Chairperson

Approved by:

ENGR. NORBERTO R. PAQUINGAN, DM
PARPO II

Date Prepared: DECEMBER 19, 2022