

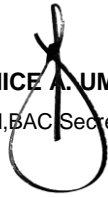
DEPARTMENT OF AGRARIAN REFORM-COTABATO PROVINCE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Common-Use Supplies and Equipment	Yes	All divisions	NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	5,217,865.85	5,217,865.85		Common-Use Supplies and Equipment to be procured and utilized by the different divisions, sections and DARM Offices with Separate APP-CSE
50202000-00	Various Trainings/Activities for Supervision and Management for delivery of Support Services (SMEDDS)	No	ARB DSP	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	800,000.00	800,000.00		Provisions of Meals & Snacks for various trainings/activities for ITEMA and SME
50202000-00	Various Trainings/Activities for Social Infrastructure Building (SIB)	Yes	ARB DSP	Competitive Bidding and NP-53.9 - Small Value Procurement	January, March		January, March	January, March	GoP	1,900,000.00	1,900,000.00		Provisions of Meals & Snacks for various trainings/activities for ARCDP Updating and Launching, Organizational Development, Strengthening, Organizational Formation, BARC
50202000-00	Various Trainings/Activities for Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)	No	ARB DSP	NP-53.9 - Small Value Procurement	January, March, June		January, March, June	January, March, June	GoP	1,200,000.00	1,200,000.00		Provisions of Meals & Snacks for various trainings/activities for VLFED, Product Development, PBD Lawyering, LinkSFarmMM, FBS, EPAHP, Marketing Assistance, Provision of Credit and Microfinance
50202000-00	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project (CRFPSP)	No	ARB DSP	NP-53.9 - Small Value Procurement	February, August to November 2022		February, August to November 2022	February, August to November 2022	GoP	150,000.00	150,000.00		Provisions of Meals & Snacks for various trainings/activities for SLS and Major Crop based Block Farm
50214990-00	Supply and Delivery of various supplies under VLFED	No	ARB DSP	Competitive Bidding and NP-53.9 - Small Value Procurement	June		June	June	GoP	1,000,000.00	1,000,000.00		Provisions of various supplies, in the form of farm inputs/or equipment. There are approximately (3) ARBOs-recipient.
50214990-00	Supply and Delivery of various supplies under Climate Resilient Farm Productivity Support Project (CRFPSP)	No	ARB DSP	Competitive Bidding and NP-53.9 - Small Value Procurement	April		April	April	GoP	3,380,000.00	3,380,000.00		Provisions of various supplies, in the form of farm inputs/or equipment. (3) recipient-ARBO for Major Crop and (4) for SLS; (1) for WATSAN.
50202000-00	Various Trainings/Seminars/meetings (Chief, staff and for ARBs and DARMOs)	No	Legal	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	800,000.00	800,000.00		Series of trainings/seminars for ARBs, including in and out activities
50211010-00	Various Legal Services	No	Legal	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	400,000.00	400,000.00		Including representation allowance of Lawyer during Court Hearings, staff meetings/assessments, notarial, and filing fee, and LCMS encoder for Legal
50211010-00	Legal Services (Human Resources)	No	DARAB and Legal	Direct Contracting	January to December		January to December	January to December	GoP	418,800.00	418,800.00		Hiring of Technical staff (LCMS Encoders)
50202000-00	Various Trainings/Activities for DARAB	No	DARAB	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	168,800.00	168,800.00		Activities including Cascading of New Issuances, Information Drive, Coordinative Meeting, Assessments and Planning
50203090-00	Fuel, Oil and Lubricants	No	All divisions	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	2,176,800.00	2,176,800.00		For mobilization of employees during official travels to various destinations within the province/region.
50213040-00	Repairs and Maintenance	No	STOD;LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,507,000.00	1,507,000.00		For 4-wheel vehicles of DARPO and LTID, Motorcycles and Equipment and building repairs and maintenance
50202000-00	Various Trainings/Activities for STOD	No	STOD	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	400,000.00	400,000.00		Activities including training, seminars conference, fora
50212000-00	General Services	No	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,004,000.00	1,004,000.00		Including Security and Janitorial Services and Other general services
50299010-00	Printing and Publications	No	STOD	NP-53.9 - Small Value Procurement	January to June, September and December		January to June, September and December	January to June, September and December	GoP	50,000.00	50,000.00		Printing jobs-tarpaulin and signages
50299070-00	Subscription Expenses	No	STOD	NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement	February		February	February	GoP	67,200.00	67,200.00		Procurement of Office 365(subscription)

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	Survey Services under Land Acquisition and Distribution	No	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	March, July & October		March, July & October	March, July & October	GoP	601,000.00	601,000.00		<i>For Segregation and Perimeter Survey under the Land Acquisition and Distribution.</i>
	Survey Services under Post Land Distribution	No	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	February, May and August		February, May and August	February, May and August	GoP	998,122.03	998,122.03		<i>For Segregation and Perimeter Survey under the Post Land Acquisition and Distribution.</i>
50202000-00	Various Trainings/Activities of LTID	No	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	151,000.00	151,000.00		<i>Including assessments, meetings and conferences</i>
50299040-00	Transport Services/Hired Vehicles	No	Legal, PBDD, STOD	Competitive Bidding and Direct Contracting	January to December		January to December	January to December	GoP	1,587,000.00	1,587,000.00		<i>Hiring of vehicles for official business of various divisions outside officia station</i>
50215000-00	Representation Expenses	No	DARAB, PBDD, STO, LTI	NP-53.9 - Small Value Procurement and Shopping	January to December		January to December	January to December	GoP	896,400.00	896,400.00		
GRAND TOTAL										24,873,987.88	24,873,987.88		

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