

DEPARTMENT OF AGRARIAN REFORM - AGUSAN DEL NORTE
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES AND MATERIALS EXPENSES												
5020209000	Fuel & Lubricant	STOD	YES	NP-53.9 - Small Value Procurement	11/18/2022	12/29/2022	12/29/2022	01/01/2023	GoP	584000	584,000.00		
5021499000	SUBSIDIES-OTHER												
	FARM MACHINERY, EQUIPMENTS AND IMPLEMENTS												
	Abaca Stripping Machine (Spindle Type)	ARBDSP	NO	Competitive Bidding	02/06/2023	02/27/2023	03/07/2023	03/14/2023	GoP	1140000	1,140,000.00		
	Hand Tractor (Kuliglig) with complete accessories and implements	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	360000	360,000.00		
	Power Tiller (Mudboat Type - Locally Made)	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	240000	240,000.00		
	Multi Function Tiller/Soil Cultivator (Hand Tractor)	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
	Soil Auger	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	120000	120,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Power Sprayer	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	40000	40,000.00		
	Grass Cutter	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	45000	45,000.00		
	Disc Plough (4 blades)	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
	Disc Harrow (16 blades)	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
	GENERAL MERCHANDISE												
	Weighing Scale (Mechanical, all steel platform)	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
	Laminated Rice Sacks	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	200000	200,000.00		
	Coconut Grater Machine	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
	Coconut Milk Extractor	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Frying Pan	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	25000	25,000.00		
	Plastic Box	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
	Construction Supplies, Materials and Labor	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	400000	400,000.00		
	COMMUNICATION EXPENSES												
5020502001	Mobile Expenses	STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	767000	767,000.00		
5020503000	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	525000	525,000.00		
5020502002	Landline Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	200000	200,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020504000	Cable Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	10000	10,000.00		
5020501000	Postage Stamps and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
	PROFESSIONAL SERVICES												
5021199000	Other Professional Services	STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	2153000	2,153,000.00		
	UTILITY EXPENSES												
5021202000	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	523000	523,000.00		
5020401000	Water Expenses	STOD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	100000	100,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Electricity Expenses	STOD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	1543000	1,543,000.00		
	TAXES, INSURANCE PREMIUMS AND OTHER FEES												
5021501001	Taxes, Duties and Licenses	STOD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		
5021502000	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		
5021503000	Insurance Expenses	STOD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	136000	136,000.00		
	GENERAL SERVICES												
5021299000	Other General Services	STOD/LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	426000	426,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	523000	523,000.00		
5021203000	Security Services	STOD	YES	NP-53.9 - Small Value Procurement	11/18/2022	12/29/2022	12/29/2022	01/01/2023	GoP	550000	550,000.00		
	REPAIRS AND MAINTENANCE												
5021304001	Repair and Maintenance of Building	STOD/ AJDP- LSD/ AJDP- DARAB/ ARBDSF	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	860000	860,000.00		Subject to ammended of PPMP/APP upon identification of Specific Materials
5021305002	Repair and Maintenance of Office Equipment	STOD/ AJDP- LSD/ AJDP- DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	190000	190,000.00		Subject to ammended of PPMP/APP upon identification of Specific Materials
5021305003	Repair and Maintenance of ICT	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	75000	75,000.00		Subject to ammended of PPMP/APP upon identification of Specific Materials

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5021306001	Repair and Maintenance of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	300000	300,000.00		Subject to ammended of PPMP/APP upon identification of Specific Materials
	OTHER MAINTENANCE AND OPERATING EXPENSES												
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	YES	NP-53.9 - Small Value Procurement	10/25/2022	11/14/2022	12/29/2022	01/01/2023	GoP	462000	462,000.00		
5029902000	Printing and Publication Expenses	STOD/LTSP/ AJDP-DARAB/ ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	87000	87,000.00		
5029903000	Representation/ Meeting Expenses	STOD/ AJDP- LSD/ AJDP- DARAB/ ARBDSP	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	610000	610,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												

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5020201002	Training Expenses	STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	3025000	3,025,000.00		

Prepared by:


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