

(DEPARTMENT OF AGRARIAN REFORM, PROVINCIAL OFFICE, DAVAO CITY) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Common Use Supplies and Equipment Available at PS DBM	5020301002	GASS	Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	400000	400000		per APP-CSE 2023
100000100001000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	113000	113000		per APP-CSE 2023
100000100001000	Accountable Forms	5020302000	GASS	Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	20000	20000		Purchase of OR, Check, etc
100000100001000	Fuel Oil and Lubricants	5020309000	GASS	POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	400000	400000		
100000100001000	Utility Expenses Water	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	85000	85000		Provincial & Field Offices
100000100001000	Utility Expenses Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	900000	900000		Provincial & Field Offices
100000100001000	Communication Expenses Postage and Courier Services	5020501000	GASS	Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
100000100001000	Communication Expenses Telephone Mobile	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	250000	250000		
100000100001000	Communication Expenses Telephone Landline	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	220000	220000		
100000100001000	Communication Expenses Internet Subscription	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	200000	200000		
100000100001000	Communication Expenses Cable, Satellite, Telegraph and Radio	5020504000	GASS	Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	24000	24000		
100000100001000	Janitorial Services	5021202000	GASS	Public Bidding	06-Dec-22	26-Dec-22	23-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	569363	569363		
100000100001000	Security Services	5021203000	GASS	Public Bidding	06-Dec-22	26-Dec-22	23-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	846400	846400		
100000100001000	Other General Services	5021299099	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	1574237	1574237		
100000100001000	Repairs and Maintenance - Buildings	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	450000	450000		Provincial & Field Offices
100000100001000	Repairs and Maintenance - Office Equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	25000	25000		Provincial & Field Offices

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Repairs and Maintenance - ICT Equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	25000	25000		Provincial & Field Offices
100000100001000	Repairs and Maintenance - Motor Vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	350000	350000		
100000100001000	Taxes, Duties and Licenses	5021501001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	15000	15000		
100000100001000	Fidelity Bond Premiums	5021502000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Annually, as per due date	Regular Agency Fund (01000000)	15000	15000		
100000100001000	Insurance Expenses	5021503000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Annually, as per due date	Regular Agency Fund (01000000)	40000	40000		
100000100001000	Advertising, Promotional and Marketing Expenses	5029901000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
100000100001000	Printing and Publication Expenses	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
100000100001000	Representation Expenses	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		
100000100001000	Transportation and Delivery Expenses	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
100000100001000	Rent - Building and Structure	5029905001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	250000	250000		Field Offices
100000100001000	Other Subscription Expenses	5029907099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	11000	11000		
100000100001000	Training - ManCom / Assessments	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		
3101000000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002	LTSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	10000	10000		per APP-CSE 2023

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101000000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	LTSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	3000	3000		per APP-CSE 2023
3101000000000000	Representation Expenses	5029903000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	12000	12000		
3101000000000000	Fuel Oil and Lubricants	5020309000	LTSP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	10000	10000		
3101000000000000	Survey Expenses	5020701000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	65000	65000		
3101000000000000	Training - Assessments	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
3101000000000000	Other General Services	5021299099	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	16000	16000		
3201000000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002	AJDP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	30000	30000		per APP-CSE 2023
3201000000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	AJDP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	150000	150000		per APP-CSE 2023
3201000000000000	Fuel Oil and Lubricants	5020309000	AJDP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	38000	38000		
3201000000000000	Communication Expenses Postage and Courier Services	5020501000	AJDP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
3201000000000000	Communication Expenses Telephone Mobile	5020502001	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	31000	31000		
3201000000000000	Communication Expenses Telephone Landline	5020502002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	40000	40000		
3201000000000000	Communication Expenses Internet Subscription	5020503000	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	15000	15000		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100000000000	Professional Services - Legal	5021101000	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	112000	112000		
320100000000000	Other General Services	5021299099	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	825000	825000		
320100000000000	Repairs and Maintenance - Office Equipment	5021305002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	15000	15000		
320100000000000	Repairs and Maintenance - ICT Equipment	5021305003	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	20000	20000		
320100000000000	Repairs and Maintenance - Motor Vehicles	5021306001	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
320100000000000	Advertising, Promotional and Marketing Expenses	5029901000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
320100000000000	Printing and Publication Expenses	5029902000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	2000	2000		
320100000000000	Representation Expenses	5029903000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	190000	190000		
320100000000000	Transportation and Delivery Expenses	5029904000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	2000	2000		
320100000000000	Other Subscription Expenses	5029907099	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
320100000000000	Training - Adjudication of Agrarian Reform Cases	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	50000	50000		
320100000000000	Training - Resolution of Agrarian Law Implementation Cases	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	8000	8000		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201000000000000	Training - Provision of Agrarian Legal Assistance	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	80000	80000		
3301000000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002	ARBDSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	48000	48000		per APP-CSE 2023
3301000000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	ARBDSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	500000	500000		per APP-CSE 2023
3301000000000000	Fuel Oil and Lubricants	5020309000	ARBDSP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	140000	140000		
3301000000000000	Communication Expenses Telephone Mobile	5020502001	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	65000	65000		
3301000000000000	Communication Expenses Telephone Landline	5020502002	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	55000	55000		
3301000000000000	Communication Expenses Internet Subscription	5020503000	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	40000	40000		
3301000000000000	Other General Services	5021299099	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	650000	650000		
3301000000000000	Repairs and Maintenance - Buildings	5021304001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	25000	25000		
3301000000000000	Repairs and Maintenance - Office Equipment	5021305002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	37000	37000		
3301000000000000	Repairs and Maintenance - ICT Equipment	5021305003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	38000	38000		
3301000000000000	Repairs and Maintenance - Motor Vehicles	5021306001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	90000	90000		
3301000000000000	Subsidies - Others	5021499000	ARBDSP	Public Bidding	01-Jun-23	28-Jun-23	03-Jul-23	13-Jul-23	Regular Agency Fund (01000000)	1880000	1880000		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100000000000	Advertising, Promotional and Marketing Expenses	5029901000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
330100000000000	Printing and Publication Expenses	5029902000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	38000	38000		
330100000000000	Representation Expenses	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	490000	490000		
330100000000000	Transportation and Delivery Expenses	5029904000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	22000	22000		
330100000000000	Training - Climate Resilient Farm Prod.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	180000	180000		
330100000000000	Training - Enterprise Dev't. and Eco Support	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	732000	732000		
330100000000000	Training - Social Infra Bldg.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	80000	80000		
330100000000000	Training - Supervision and Management Effic. Delivery of Support Services	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	230000	230000		

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