

**DEPARTMENT OF AGRARIAN REFORM NUEVA ECIJA PROVINCIAL OFFICE Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000/31010000000000/32010000000000/33010000000000	Common Use Supplies & Equipment Available at PS-DBM	STOD/AJD/ Lega/ILTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,124,058.09	3,124,058.09	0.00	Office supplies & materials available at PS-DBM
100000100001000/31010000000000/32010000000000/33010000000000	Common Use Supplies & Equipment Not Available at PS-DBM	STOD/AJD/ Lega/ILTS/PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,383,968.13	2,383,968.13	0.00	Office supplies & materials, equipment not available at PS-DBM
5029903000	Representation Expenses	Legal/ILTS/PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Monthly	Monthly	GoP	1,030,000.00	1,030,000.00	0.00	Sectoral/Small Meetings/Program Assessments (Meals & Snacks)
100000100001000	Fuel, Oil and Lubricants	STOD/AJD/ Lega/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,174,000.00	1,174,000.00	0.00	Supply of petroleum, oil & lubricants for DARPO & DARMO vehicles on a daily basis
100000100001000	Water	STOD/AJD/ Lega/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	254,000.00	254,000.00	0.00	Water Consumption
100000100001000	Electricity	STOD/AJD/ Lega/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,213,000.00	1,213,000.00	0.00	Electricity Consumption
100000100001000/32010000000000	Postage & Courier Services	STOD/AJD/ Lega/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,230,000.00	1,230,000.00	0.00	Postal Expenses
100000100001000	Telephone-Mobile	STOD/AJD/ Lega/ILTS/PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	768,000.00	768,000.00	0.00	Mobile Telephone Services/CellCards
100000100001000	Telephone/Landline	STOD/AJD/ Lega/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	247,000.00	247,000.00	0.00	Landline Telephone Services
100000100001000	Internet Subscription	STOD/AJD/ Lega/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	186,000.00	186,000.00	0.00	Internet/WiFi Subscription
100000100001000	Cable	STOD/AJD/ Lega/ILTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00	0.00	Cable Subscription
100000100001000/32010000000000/33010000000000	Repairs and Maintenance of Motor Vehicle	STOD/ AJD/PBDD/LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	805,000.00	805,000.00	0.00	Regular Repairs of Motor Vehicles/Motorcycle
100000100001000/31010000000000/33010000000000	Fidelity Bond Premiums	STOD/ILTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	38,000.00	38,000.00	0.00	Fidelity Bond Premiums of accountable officers to BTR
100000100001000	Insurance Expenses	STOD/AJD/ Lega/ILTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	59,000.00	59,000.00	0.00	Insurance of vehicles to GSIS & LTO
100000100001000/31010000000000/32010000000000/33010000000000	Rents-Buildings and Structures	STOD/AJD/ Lega/ILTS/PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,224,000.00	1,224,000.00	0.00	Rental of Office Building for Cluster II and Warehouse
5020201002	Training on Gender & Development & Other Trainings	STOD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	140,000.00	36,000.00	0.00	STO-Managed Training
50202010-02	LTS Division Training	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Feb	Jan-Dec	GoP	547,000.00	200,000.00	0.00	MARPOs assessment, DAR-ROD Meeting, LTS Target Setting, Re-tooling and Assessment
31010000000000	Repair and Maintenance of Building	STOD/AJD/ Lega/ILTS/PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	GoP	150,000.00	150,000.00	0.00	Repairs and Maintenance of DARPO Buildings
32010000000000	AJD Training/Assessments/Orientation Expenses	AJD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	50,000.00	40,000.00	0.00	Capacity/Capability training for AJD staff/ planning, evaluation/assessment
33010000000000	Financial Assistance/Subsidy - Climate Resilient (Hard component)	PBDD	YES	Competitive Bidding	Nov. 7-29, 2022	29-Nov-22	16-Jan-23	20-Jan-23	GoP	1,500,000.00	1,500,000.00	0.00	Farm Implement/Machinery/ Equipment for ARBOs (SLSDAA) Failed Early Procurement Bidding
33010000000000	Financial Assistance/Subsidy - Climate Resilient (Hard component)	PBDD	YES	Competitive Bidding	Nov. 7-29, 2022	29-Nov-22	16-Jan-23	20-Jan-23	GoP	2,000,000.00	2,000,000.00	0.00	Farm Implement/Machinery/ Equipment for ARBOs (Major Crop-Based)
33010000000000	Financial Assistance/Subsidy - EPHAP (Hard component)	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	300,000.00	300,000.00	0.00	Financial Assistance/Subsidy for ARBOs - EPHAP (Hard component)

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330100000000000	Financial Assistance/Subsidy - VLFED (Hard component)	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	400,000.00	400,000.00	0.00	Financial Assistance/Subsidy for ARBO - VLFED (Hard component)
330100000000000	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	1,520,000.00	1,520,000.00	0.00	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snacks
330100000000000	Conduct of capacity building on organization building and management/governance-related activities- Training Supplies	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	70,000.00	70,000.00	0.00	Conduct of capacity building on organization building and management/governance-related activities- Training Supplies
330100000000000	Conduct of capacity building on organization building and management/governance-related activities-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Nov	Jan-Nov	GoP	67,000.00	67,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of capacity building on organization building and management/governance-Van Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	43,000.00	43,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of enterprise development trainings and related interventions-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	940,000.00	940,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of enterprise development trainings and related interventions-Venue/Accommodation	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Nov	Jan-Nov	GoP	115,000.00	115,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Supplies	PBDD	NO	NP-53.9 - Small Value Procurement	Jan, April, Sep	N/A	Jan-Nov	Jan-Nov	GoP	41,000.00	41,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of enterprise development trainings and related interventions-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Nov	Jan-Nov	GoP	413,000.00	413,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of enterprise development trainings and related interventions-Van Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	142,000.00	142,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of enterprise development trainings and related interventions-Input/Demo/Starter Kits	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	112,000.00	112,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Conduct of enterprise development trainings and related interventions-Business Development Service	PBDD	NO	Direct Contracting	N/A	N/A	Within Quarter	Within Quarter	GoP	313,000.00	313,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
330100000000000	Climate Resilient Farm Productivity Support Trainings-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	268,800.00	268,800.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
330100000000000	Climate Resilient Farm Productivity Support Trainings-Honorarium	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	64,000.00	64,000.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs



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33010000000000	Climate Resilient Farm Productivity Support Trainings- Van Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan, April, Sep	N/A	Jan-Oct	Jan-Oct	GoP	27,400.00	27,400.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Provision of Starter Kits	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	551,800.00	551,800.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Supervision & Management for effective delivery of support services	PBDD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Nov	July-Nov	GoP	400,000.00	400,000.00	0.00	PBDD personnel Enhancement seminar and program assessments/evaluation; Conduct of IT-eASY and project monitoring and evaluation
<b>TOTAL</b>										<b>23,924,026.22</b>			

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