

APPROVED ANNUAL PROCUREMENT PLAN FOR CY 2023

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000 00	DARPO-Q1	APP-CSE-DBM	AA	N/A	N/A	N/A	N/A	GoP	744,676	744,676		
50203000 00	DARPO-Q1	APP-CSE- NOT AVAILABLE AT DBM	NP-SVP	N/A	N/A	Jan. 2023-Dec. 2023	Jan. 2023Dec. 2023	GoP	920,910	920,910		
		<u>GENERAL MANAGEMENT & SUPERVISION</u>						GoP				
50203090 00	DARPO-Q1	Fuel, Oil and Lubricants	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	960,000	960,000		
		Utilities						GoP		-		
50204010 00	DARPO-Q1	Water	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	120,000	120,000		
50204020 00	DARPO-Q1	Electricity	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	900,000	900,000		
50205000 00		Communications						GoP		-		
50205020 02	DARPO-Q1	Landline	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	50,000	50,000		
50205020 01	DARPO-Q1	Mobile	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	321,000	321,000		
50205030 00	DARPO-Q1	Internet	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	300,000	300,000		
50205040 00	DARPO-Q1	Cable, Sattelite, Telegraph & Radio Expenses	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	30,000	30,000		
		General Services								-		
50212020 00	DARPO-Q1	Janitorial	AMP	N/A	N/A	N/A	N/A	GoP	400,000	400,000		
20212030 00	DARPO-Q1	Security	Competitive Bidding	N/A	N/A	April-23	April-23	GoP	1,020,000	1,020,000		
50212990 99	DARPO-Q1	Other General Services	AMP	N/A	N/A	N/A	N/A	GoP	1,550,000	1,550,000		
5021101000	DARPO-Q1	Legal Services	AMP	N/A	N/A	N/A	N/A	GoP	60,000	60,000		
5029903000	DARPO-Q1	Representation Expenses	AMP	N/A	N/A	N/A	N/A	GoP	104,000	104,000		
50207010 00	DARPO-Q1	Survey Expenses		N/A	N/A	N/A	N/A	GoP	785,000	785,000		
		Rent/Lease Expenses										
50299050 03	DARPO-Q1	Rents - Building	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	500,000	500,000		
50213000 00	DARPO-Q1	Repair and Maintenance						GoP				
5021304001	DARPO-Q1	Building	NP-SVP	N/A	N/A	N/A	N/A	GoP	50,000	50,000		
50213050 02	DARPO-Q1	Office Equipment	NP-SVP	N/A	N/A	N/A	N/A	GoP	307,000	307,000		
50213050 03	DARPO-Q1	ICT Equipment	NP-SVP	N/A	N/A	N/A	N/A	GoP	120,000	120,000		
50213060 01	DARPO-Q1	Motor Vehicle	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GoP	485,000	485,000		
50206010 01	DARPO-Q1	Awards/Rewards Expenses	NP-SVP	N/A	N/A	N/A	N/A	GoP	25,000	25,000		
50206010 02	DARPO-Q1	Rewards and Incentives	NP-SVP	N/A	N/A	N/A	N/A	GoP	165,000	165,000		
		<u>LAND TENURE SERVICES</u>										
		Trainings and Conference										
50202010 02	LTSP	GAD Awareness & Senoir Citizen	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	35,000	35,000		
50202010 02	LTSP	LTS CY 2022 Assessment and Planning for CY 2023	NP-Lease of Venue	N/A	N/A	Mar-23	Mar-23	GoP	54,000	54,000		
50202010 02	LTSP	LTID Meeting	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	6,000	6,000		
50202010 02	LTSP	LTS Assessment and Planning	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	80,000	80,000		
50202010 02	LTSP	1st semester OPTOOL LAD Balance Updating	NP-Lease of Venue	N/A	N/A	Aug-23	Aug-23	GoP	37,000	37,000		
50202010 02	LTSP	Meeting with CARP Implementing Agencies	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	22,000	22,000		
50202010 02	LTSP	Cluster's Meeting	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	16,000	16,000		

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		<u>AGRARIAN LEGAL SERVICE</u>										
		<u>DARAB</u>										
		<u>Trainings and Conference</u>										
50202010 02	ALS	Attend Strategic Planning/Workshop Assessment/Fast-tracking/Harmonization of Data (Meals and Accomodation)	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	26,400	26,400		
50202010 02	ALS	ISO Finalization OUTPUT	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	5,000	5,000		
50202010 02	ALS	Conducts Joint Meeting/ Conference of PARAD and ALS of DAR Quezon I	NP-SVP	N/A	N/A	N/A	N/A	GoP	15,000	15,000		
50202010 02	ALS	Attend Gender and Development (GAD) Conference of the Provincial Office	NP-SVP	N/A	N/A	N/A	N/A	GoP	10,000	10,000		
50202010 02	ALS	Attend Senior Citizen & PWD's Activity	NP-SVP	N/A	N/A	N/A	N/A	GoP	3,600	3,600		
		<u>LEGAL</u>										
50202010 02	ALS	Monthly Meeting	NP-SVP	N/A	N/A	N/A	N/A	GoP	50,000	50,000		
50202010 02	ALS	Joint Activity of Laguna, Quezon I, Quezon II and Rizal for the Conduct of Review, Revision, and Synchronization of Templates for AO 4 Series of 2021 and AO No. 8 Series of 1995	NP-Lease of Venue	N/A	N/A	Jan-23	Jan-23	GoP	100,000	100,000		
50202010 02	ALS	1st Semester Assement cum Fastracking	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	20,000	20,000		
50202010 02	ALS	Re-Echo of Seminar on AO No. 4 Series of 2021 and AO No. 8 Series of 1995	NP-Lease of Venue	N/A	N/A	Feb-23	Feb-23	GoP	57,000	57,000		
50202010 02	ALS	Review on the Cancellation of Emancipation Patents and CLOAs	NP-Lease of Venue	N/A	N/A	Mar-23	Mar-23	GoP	57,000	57,000		
50202010 02	ALS	GAD	NP-Lease of Venue	N/A	N/A	Mar-23	Mar-23	GoP	30,000	30,000		
50202010 02	ALS	Seminar/Workshop on the Revised Rules on DARAB Procedures 2021	NP-Lease of Venue	N/A	N/A	May-23	May-23	GoP	31,000	31,000		
50202010 02	ALS	Semestral Assessment and Fastracking	NP-Lease of Venue	N/A	N/A	Jul-23	Jul-23	GoP	20,000	20,000		
50202010 02	ALS	3rd Quarter Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Sep-23	Sep-23	GoP	20,000	20,000		
50202010 02	ALS	MANCOM/ EXECOM/ BAC MEETING	NP/SVP	N/A	N/A	N/A	N/A	GoP	5,000	5,000		
50202010 02	ALS	Year-End Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Dec-23	Dec-23	GoP	20,000	20,000		
		<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u>										
		<u>Trainings and Conference</u>										
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of IT-EASY ARC (ITEMA 2021) Result to PPBDD Staff Cum Planning Session	NP-SVP	N/A	N/A	N/A	N/A	GAA	52,000	52,000		On-site/different barangays
50202010 02	ARBDSP	Trainings on SMME	NP-SVP	N/A	N/A	N/A	N/A	GAA	26,000	26,000		On-site
50202010 02	ARBDSP	Trainings on ARBO strengthening for existing and newly organized ARBOs	NP-SVP	N/A	N/A	N/A	N/A	GAA	510,000	510,000		On-site/different barangays
		> CY 2022 Assessment & CY 2023 First Semester Planning	NP-Lease of Venue	Feb. 2023	N/A	Feb. 2023	Feb. 2023	GAA				
		> CY 2023 First Semester Assessment & 2nd Semester Planning	NP- Lease of Venue	Jun-23	N/A	Jun-23	Jun-23	GAA				
		> Strategic and Planning WS	NP-SVP	N/A	N/A	N/A	N/A	GAA				
		> Policy and Policy Planning WS	NP-SVP	N/A	N/A	N/A	N/A	GAA				

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		> Simple Bookkeeping and Accounting	NP-SVP	N/A	N/A	N/A	N/A	GAA				
		> Training on Leadership and Governance	NP-SVP									
50202010 02	ARBDSP	Training on Product Development	NP-SVP	N/A	N/A	N/A	N/A	GAA	8,000	8,000		On-site
50202010 02	ARBDSP	Training on MicroFinance Program	NP-SVP	N/A	N/A	N/A	N/A	GAA	60,000	60,000		On-site
50202010 02	ARBDSP	Upgrading of Coffee Production under VLFED	NP-SVP	N/A	N/A	Jun-23	Jun-23	GAA	200,000	200,000		On-site
50202010 02	ARBDSP	Small Claims Seminar cum Policy Enhancement under PBD Lawyering	NP-SVP	N/A	N/A	N/A	N/A	GAA	9,000	9,000	-	On-site
50202010 02	ARBDSP	Training on 8 Steps Clustering Approach under LINKSFARMM (2 sites)	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GAA	340,000	340,000		On-site
50202010 02	ARBDSP	Farm Business School Sessions 1-25	NP-SVP	N/A	N/A	Jun-23	Jun-23	GAA	120,000	120,000		On-site
50202010 02	ARBDSP	Training on Enhanced Partnership Against Hunger and Poverty (E-PAHP)	NP-SVP	N/A	N/A	Jun-23	Jun-23	GAA	95,000	95,000		On-site
50202010 02	ARBDSP	Training on Marketing Assistance	NP-SVP	N/A	N/A	N/A	N/A	GAA	26,000	26,000		On-site
50202010 02	ARBDSP	Financial cum Risk Management Seminar under APCP	NP-SVP	N/A	N/A	June-Dec 2023	Jan-Dec 2023	GAA	60,000	60,000		On-site
50202010 02	ARBDSP	Seminar on Climate Change/Sustainable Livelihood Support for Disaster Affected Areas	NP-SVP	N/A	N/A	June- Sept. 2023	June -Sept. 2023	GAA	130,000	130,000		On-site
50202010 02	ARBDSP	Seminar on Major Crop-based Block Farm Productivity Enhancement	NP-SVP	N/A	N/A	June- Sept. 2023	June-Sept. 2023	GAA	210,000	210,000		On-site
50202010 02	ARBDSP	Training on Wash Focused Enterprise	NP-SVP	N/A	N/A	N/A	N/A	GAA	10,000	10,000		On-site
		SUB TOTAL FOR TRAININGS										
50214990 00	ARBDSP	Farm Machineries and Equipment/Water Sanitation Facility	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,300,000	1,300,000		Climate Resilient Farm Productivity Program (CRFPSP)
50214990 00	ARBDSP	Common Service Facility	NP-SVP	N/A	N/A	July-Sept 2023	July-Sept 2023	GoP	400,000	400,000		VLFED
		SUB TOTAL FOR SUBSIDIES										
TOTAL									14,193,586	14,193,586		

Consolidated by:

End User:

Recommending Approval:

Approved by:



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BAC-Secretariat


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STO


CHRISTOPHER M. MARTE
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