## DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI Updated Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project
		Liiu-030l			Advertisement/Posting of IB/REI	o Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(biter description of Froject
	Supplies and Material Expenses												
	Common-Use Supplies Expense	All MFOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	JAN TO DEC 2022	GoP	22,019.82	22,019.82	0	ITEMS AVAILABLE AT PS-DBM
					İ		JAN TO DEC	JAN TO DEC		i i			1
	Common-Use Supplies Expense	All MFOs	NO	Shopping	N/A	N/A	JAN TO DEC	2022 JAN TO DEC	GoP	1,098,319.12	1,098,319.12	0	Procurement was done quarterly
	Fuel, Oil & Lubricants Expense	All MFOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	GoP	788,556.88	788,556.88	0	
	GENERAL MANAGEMENT & SUPERVISION												
	Utility Expense												
	Water Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	109.363.00	109.363.00	0	SUPPLIED BY GENSAN WATE DISTRICT
	Electricity Expense	GAS	NO NO	Direct Contracting  Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,156,723.75		0	SUPPLIED BY SOCOTECO II
	Communication Expense	G/10	110	Direct Constanting	1071				001	1,100,120.10	1,100,120.10		0011 E1EB B1 00001E001
	Landline Telephone Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,092.14		0	
	Internet Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	212,842.00	212,842.00	0	
	Postage & Courier Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	37.883.00	37,883.00	0	PHILPOST & OTHER COURIE
	General Services	GAG	INU	191 -33.3 - Small value Fluculement	NWA	IVA	NO INCEDED	NO INCEDED	OUI-	31,003.00	31,003.00	U	
	Security Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	GoP	621,153.92	621,153.92	0	
	Repairs & Maintenance	G/10	110	THE GOLD CHAIN VALUE F TOOLIGHTON					001	021,100.02	021,100.02		
	Motor Vehicle Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	402,440,00	402.440.00	0	
	Office Equipment Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	36,300.00	36,300.00	0	
	Representation Expenses												
	Representation Expenses	GAS	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	102,815.63	102,815.63	0	
	Trainings	GAS	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	532,505.00	532,505.00	0	
	Rental Expense												
	Lease of Building	GAS	NO	NP-53.9 - Small Value Procurement	lon 2	2 N/A	Jan-22	Jan-22	CoB	2,158,410.70	2,158,410.70	0	OFFICE RENTALS OF DARPO DARMOS
	Lease of Equipment	GAS	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	44,255.44		0	D/ WWW.OO
	LTSP DIVISION	G/10	110	THE GOLD CHAIN VALUE F TOOLIGHTON					001	11,200.11	11,200.11		
	Land Acquisition and Distribution												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	148,440.54	148,440.54	0	
	Representation Expenses	LTID	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	38,400.00	38,400.00	0	
	Survey	LTID	NO	NP-53.9 - Small Value Procurement	Mar-2	2 N/A	Mar-22	2 Mar-22	GoP	590,000.00	590,000.00	0	
	Post Land												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	348,390.56	348,390.56	0	
	ALS												
	AARC												
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	47,960.00		0	
	Representation Expenses	ALS	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	1,795.00	1,795.00	0	
	Resolution of ALI Cases		NO	ND 50 0 0 11/1 D			MONTHLY	MONTHLY	0.0	168,898.67	168,898.67		
	Trainings Representation Expenses	ALS ALS	NO NO	NP-53.9 - Small Value Procurement NP-53.2 Emergency Cases	N/A N/A	N/A N/A	MONTHLY	MONTHLY	GoP GoP	168,898.67		0	+
	Provision of ALA	ALS	INU	NF*33.2 Emergency Cases	IN/A	IWA	OITITIET	ONTILL	GUF	10,000.00	10,000.00	U	+
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	213,067.23	213,067.23	0	+
	Representation Expenses	ALS	NO NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	46.690.00		0	1
	ARBDSP		1		C. W. C.						,	-	1
	Supervision & Management												
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	305,400.00	305,400.00	0	
	Representation Expenses	PBDD	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	18,700.00	18,700.00	0	
	SIB												
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	NA	MONTHLY	MONTHLY	GoP	1,746,496.00	1,746,496.00	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIE WITH DIFFERENT PROPOS/
	Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	5,450.00	5,450.00	0	
	EDES												

Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	1,078,122.00	1,078,122.00	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS
Subsidies - others												
A. VLFED (SOFT COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	2022	GoP	22,800.00	22,800.00	0	
B. LINKSFARM	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A		2022	GoP	800,000.00	800,000.00	0	
C. EPAHP (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022		GoP	240,000.00	240,000.00	0	
Climate Resilient												
Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	647,802.00	647,802.00	0	
Subsidies - others												
A. SLP (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022		GoP	180,000.00	180,000.00	0	
B. MAJOR-BLOCK (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022		GoP	800,000.00	800,000.00		THE AMOUNT WI BE UTILIZED IN THE PROCUREMENT OF VARIOUS TYPES OF FARM MACHINERIES AS IDENTIFIED DURING THE NEEDS ASSESSMENTS OF ARBOS
TOTAL									14,823,092.40			

Consolidated by:

Recommended by

RAYZEL FAYE D. GUANZON

**BAC Secretariat** 

PHILINT. RAVANERA BAC Vice Chairman JOHN H. GAM BAC Chairman

SHENNA H. GELLANGARIN Budget Officer

Noted by:

BERNARD E CATAPANG BAC Member

DENA N. FLANDEZ BAC Member

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Approved by:

CENON/S. ORIGINAL, CESO VI HOPE/OIC-PARPO II