

DEPARTMENT OF AGRARIAN REFORM PROVINCE OF PALAWAN REVISED ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	General Management & Supervision (GMS)								7,350,000.00	7,350,000.00		
	Supplies and Materials Expenses								1,005,000.00	1,005,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	205,000.00	205,000.00		Office supplies to be used in the day to day Palawan staff/employees.
	Common Use Supplies and Equipments Not Available at PS-DBM	All Sectors	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		Office supplies to be used in the day to day Palawan staff/employees.
	Fuel, Oil and Lubricants	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		POL products to be used in the day to day Palawan staff/employees.
	Utilities								1,365,000.00	1,365,000.00		
	Electric Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,100,000.00	1,100,000.00		For electricity consumption of DAR-Palawan
	Water Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	265,000.00	265,000.00		For water consumption/drinking water of Palawan
	Communication								1,706,000.00	1,706,000.00		
	Postage and Deliveries	STOD	Direct Contracting	N/A	N/A	daily	daily	GoP	140,000.00	140,000.00		Courier services of DAR-Palawan
	Telephone Expenses- Landline	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Landline bills
	Telephone Expenses- Mobile	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	756,000.00	756,000.00		Cell cards provisions / mobile bills
	Internet Expenses	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	310,000.00	310,000.00		Internet bills
	Professional Services								380,000.00	380,000.00		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Auditor's misc. expenses
	Security Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Security services for security of staff/govt.
	Repairs and Maintenance								360,000.00	360,000.00		
	Repair and maintenance- Office Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan -Dec.	Jan -Dec.	GoP	20,000.00	20,000.00		Labor and materials for repairs of Office Equipment
	Repair and maintenance- ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan -Dec.	Jan -Dec.	GoP	30,000.00	30,000.00		Labor & materials for maintenance of DARPO
	Repair and maintenance- Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan -Dec.	Jan -Dec.	GoP	310,000.00	310,000.00		Labor & spare parts for the repair of DARPO
	Rent or Lease Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Q-1	Q-1	GoP	2,534,000.00	2,534,000.00		For DAR-Palawan PAROffice and DARMO
O.Q.1	Land Tenure Security Program								105,000.00	105,000.00		
	Training Expenses								30,000.00	30,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LTID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q-1	Q-1	GoP	30,000.00	30,000.00		Meals and accommodation during the conduct of trainings
	Printing and Publication Expenses	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/tarpaulin printing
	Legal Services	LTID	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		Notarial fees
	Representation Expenses								24,000.00	24,000.00		
	Catering service for the Conduct of regular meetings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan -Dec.	Jan -Dec.	GoP	24,000.00	24,000.00		Meals / snacks during the conduct of meetings
O.Q.1	Land Tenure Security Program - continuing appropriation								14,461,084.75	14,461,084.75		
	Land Acquisition and Distribution								14,461,084.75	14,461,084.75		
	Surveying	LTID	Competitive Bidding	08/23/2022	09/03/2022	09/27/2022	09/30/2022	GoP	12,093,270.75	12,093,270.75		Segregation and Subdivision survey
	Meals and accommodation	LTID	NP-53.10 Lease of Real Property and Venue	Mar & Apl, 2022	N/A	Mar/Apl 2022	Mar/Apl 2022	GoP	878,310.00	878,310.00		Meals and accommodation of DARPO guests
	Meals and snacks	LTID	NP-53.9 - Small Value Procurement	Mar & Apl, 2022	N/A	Mar/Apl 2022	Mar/Apl 2022	GoP	680,650.00	680,650.00		Meals and snacks of FBs and DARPO guests
	Other supplies	LTID	NP-53.9 - Small Value Procurement	Mar & Apl, 2022	N/A	Mar/Apl 2022	Mar/Apl 2022	GoP	412,354.00	412,354.00		Health protocol and T-shirts of FBs and DARPO
	Van Hire	LTID	NP-53.9 - Small Value Procurement	Mar & Apl, 2022	N/A	Mar/Apl 2022	Mar/Apl 2022	GoP	396,500.00	396,500.00		Health protocol and T-shirts of FBs and DARPO

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O.O.2	Agrarian Justice Delivery Program								486,070.00	486,070.00		
	Adjudication of Agrarian Cases								36,000.00	36,000.00		
	Printing and Publication Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		Photocopying/tarpaulin printing
	Repair and Maintenance								4,000.00	4,000.00		
	Repair and Maintenance- motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of ICT
	Postage and Deliveries	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Photocopying/tarpaulin printing
	Representation Expenses								3,000.00	3,000.00		
	Catering service for the conduct of regular meetings	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,000.00	3,000.00		Meals/snacks during the conduct of meeting
	Adjudication of Agrarian Cases - continuing appropriation								212,070.00	212,070.00		
	ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	GoP	81,120.00	81,120.00		ICT to be used at the DARAB
	Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,950.00	30,950.00		ICT to be used at the DARAB
	Other Equipment	DARAB	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	GoP	90,465.00	90,465.00		ICT to be used at the DARAB
	Resolution of Agrarian Law Implementation Cases								50,000.00	50,000.00		
	Training Expenses								50,000.00	50,000.00		
	Training cum levelling off with DAR point persons, Re: New issuances/policies of DAR	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	50,000.00	50,000.00		Meals and snacks during the conduct of training
	GAD Related Trainings	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of training
	Provision of Agrarian Legal Assistance								188,000.00	188,000.00		
	Training Expenses								60,000.00	60,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	50,000.00	50,000.00		Meals / snacks of DAR-Palawan staff/employees
	Conduct of Review and Planning Sessions	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	10,000.00	10,000.00		Meals and snacks of participants
	Legal Services	LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Notarial fees
	Repair and Maintenance								67,000.00	67,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,000.00	30,000.00		Repairs of DAR-Palawan IT / electronics equipment
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	32,000.00	32,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/tarpaulin printing
	Representation Expenses								25,000.00	25,000.00		
	Catering Services for the Conduct of regular meetings/updates	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	25,000.00	25,000.00		Meals/snacks during the conduct of meeting


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O.O.3	AR beneficiaries Dev't. ans Sustainable Program								6,406,000.00	6,406,000.00		
	Supervision and management for effective delivery of support services								211,000.00	211,000.00		
	Trainings / Conferences								108,000.00	108,000.00		
	Catering Services on the Conduct of 1st Quarter PBDD Planning and Assessment Sessions	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-4	Q-1 & Q-4	GoP	80,000.00	80,000.00		Meals and snacks during the conduct of training
	Catering Services for GAD Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	28,000.00	28,000.00		Meals and snacks during the conduct of training
	Repair and Maintenance	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan vehicles
	Communication Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions / mobile bills
	Representation								94,000.00	94,000.00		
	Regular staff meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	2,000.00	2,000.00		Snacks during the conduct of ITEMA
	Catering Services for Actual Conduct of ITEMA	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	35,000.00	35,000.00		Snacks during the conduct of ITEMA
	Catering Services on the Conduct of Cooperative Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	57,000.00	57,000.00		Meals and snacks during the conduct of training
	Social Infrastructure Building								239,000.00	239,000.00		
	Trainings / Conferences								168,000.00	168,000.00		
	Catering Services for the Organizational Dev't. Support Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Dec.	Mar-Dec.	GoP	128,000.00	128,000.00		Meals and snacks during the conduct of training
	Catering Services for the Gender-Based Effectiveness Skills Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1	Q-1	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of training
	Catering Services for the Conduct of ARB Organizing/Dev't Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Nov.	Mar-Nov.	GoP	24,000.00	24,000.00		Meals and snacks during the conduct of training
	Communication Expenses								4,000.00	4,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions of point persons
	Repair and Maintenance								25,000.00	25,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Repairs of DAR-Palawan IT / electronics equip
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	9,000.00	9,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Repairs of DAR-Palawan office equipment
	Representation								42,000.00	42,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		Meals/snacks during the conduct of meetings
	Catering Services for Conduct of ARB Membership Recruitment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Meals/snacks during the conduct of coaching t

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	Enterprise Dev't. Economic and Physical Infrastructure Support								1,997,000.00	1,997,000.00		
	Trainings / Conferences								1,098,000.00	1,098,000.00		
	Catering Services on the Conduct of Training on Product Dev't	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & Q-3	Q- 2 & Q-3	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering services for the Conduct of GAD Related Trainings	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q- 1	Q- 1	GoP	99,000.00	99,000.00		Meals and accommodation during the conduct
	Catering services for the conduct of Business Planning	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering services for Productivity Enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services on Mdsq Mgt. cum Policy Formulation Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services for the Food Safety Mgt. cum CGMP Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	50,000.00	50,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Contract Negotiation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.-Nov.	Mar.-Nov.	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of FBS
	Catering Services on the Conduct of LINKSFARM Related Trng	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	193,000.00	193,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct FBS Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	84,000.00	84,000.00		Meals and snacks during the conduct of training
	Catering Services on the APCP Related Training	II	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	52,000.00	52,000.00		Meals and snacks during the conduct of training
	Catering Services on the EPAHP Related Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	386,000.00	386,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Trng. on Coaching & Mentoring	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	36,000.00	36,000.00		Meals and snacks during the conduct of training
	Catering Services for the Training on Dev't. of ARBO's to become MF Provider	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q-1 & Q-2	Q-1 & Q-2	GoP	50,000.00	50,000.00		Meals and accommodation during the conduct
	Repair and Maintenance								80,000.00	80,000.00		
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	16,000.00	16,000.00		Repairs of DAR-Palawan IT / electronics equip
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	47,000.00	47,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-ICT equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	17,000.00	17,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	23,000.00	23,000.00		Photocopying/tarpaulin printing
	Communication Expenses								22,000.00	22,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Cell cards provisions of point persons
	Transportation and Delivery Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		

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	Representation								166,000.00	166,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Meals/snacks during the conduct of meetings
	Catering Services for Buy-in Sessions with Local Partners	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Meals/snacks during the conduct of coaching
	Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of CARP Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	32,000.00	32,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of PBD Lawyering	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	2,000.00	2,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of PBD Lawyering Related Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	2,000.00	2,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of FBS	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of EPAHP Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of LINKSFARMM Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of orientation to MF Provider	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	9,000.00	9,000.00		Meals and snacks during the conduct of training
	Subsidy (Hard Component)								600,000.00	600,000.00		
	EPAHP	TASS	Competitive Bidding	May	May	June	June	GoP	600,000.00	600,000.00		Assistance to NGOs/Pos
	Climate Resilient Farm Productivity Support								2,209,000.00	2,209,000.00		
	Trainings / Conferences								339,000.00	339,000.00		
	Catering Services for GAD Related Trainings	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1, 2 & 3	Q- 1, 2 & 3	GoP	48,000.00	48,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of AES Training with Farm Facility Support, with training materials	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	May-Oct	May-Oct	GoP	174,000.00	174,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct of Crop based block farming & productivity enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	87,000.00	87,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of other Block Farming Related Trainings	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 4	Q- 4	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Repair and Maintenance								57,000.00	57,000.00		
	Repair and Maintenance-ICT	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	13,000.00	13,000.00		Repairs of DAR-Palawan IT / electronics equipment
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	40,000.00	40,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/tarpaulin printing
	Communication Expenses								6,000.00	6,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Cell cards provisions of point persons

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity
				Advertisement/ Posting of	Submission/ n/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation								41,000.00	41,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Meals/snacks during the conduct of meetings
	Catering Services on the Conduct of Orientation/Assessment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	4,000.00	4,000.00		Meals and snacks during the conduct of Activities
	Catering Services on the Conduct of Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	5,000.00	5,000.00		Meal/snacks during the conduct of activities
	Catering Services on Coordination meeting/review sessions/submit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Sept.	Mar-Sept.	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of Activities
	Provision of Support Facilities and Equipment	TASS	Competitive Bidding	Dec. 30, '21	Jan. 19, 2022	Jan. 25, 2022	Jan. 31, 2022	GoP	1,750,000.00	1,750,000.00		

Prepared by:



ARLYN B. DORIA
 Head BAC Secretariat


Validated by:


CARMELA M. MADARCOS
 Budget Officer

Recommended by:

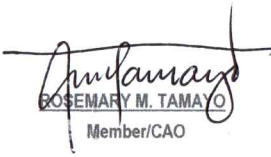
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NOEMIO D. SARSAGAT
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 Vice Chairman/CARPO PBDD


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Approved by:


CONRADO S. GUEVARRA
 Provincial Agrarian Reform Officer II