

Department of Agrarian Reform Northern Samar Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Supplies and Materials, Tools and Equipment Expenses													
2023-001	Supply and delivery of various common Use Supplies & Equipment	ALL DIVISION	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	561,025.20	561,025.20	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE)
2023-002	Supply and delivery of various Ordinary or regular Office Supplies & Equipment	ALL DIVISION	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,223,042.80	1,223,042.80	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE), Furniture and Fixtures, IT/ICT Equipment, Cellphone, Parts & Accessories, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Compositing Equipment, Plaques, Customized GAD T-shirt & Other Memento, Prepaid Cellcards, Tarpaulin Printing, Mailing Stamps and Others. Installation of CCTV Camera, Intercom, Telephone, Internet Connection & Wires; Mobile Phone Labor & Materials for the Installation of Glass Partition for Conference Room and Employee's lounge Area, LTSP and DARAB; Supply and Delivery of Table Partition, Mobile and Display Cabinets and Other Related Office Furnitures and Fixtures.
2023-003	Contingency Procurement	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	210,039.54	210,039.54	-	Provision for Procurement that would address various contingencies that may arise
TRAININGS AND HARD COMPONENT													
2023-004	Supervision & Management for Effective Delivery of Support Services	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	370,572.00	370,572.00	-	Provision of Venue and Catering Services for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other Official Activities; Guest Accommodations with Meals
2023-005	Social Infrastructure Building (SIB)	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	91,600.00	91,600.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities.
2023-006	Enterprise Development & Economic Support (EDES)	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	325,800.00	325,800.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2023-007	Climate Resilient Farm Productivity Support (CRFPS)	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	138,000.00	138,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2023-008	HARD COMPONENTS	ARBDSPP	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,200,000.00	2,200,000.00	-	Provision of Farm Inputs for EDES & CRFPS
2023-009	Land Tenure Security Program (LTSP) Land Acquisition Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	247,350.00	247,350.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-010	Adjudication of Agrarian Reform Cases	DARAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	272,000.00	272,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-011	Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	243,100.00	243,100.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-012	Support to Operation Divisions	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	230,400.00	230,400.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-013	Gender and Development (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	115,200.00	115,200.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
General Management and Supervision (GMAS)													
2023-014	TRAINING & SCHOLARSHIP	DARPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	65,000.00	65,000.00	-	Provision for Trainings & Scholarships and other related matters.
2023-015	Janitorial Services	DARPO	YES	Competitive Bidding	Oct-22	Sep-22	Dec-22	Dec-22	GoP	1,041,294.96	1,041,294.96	-	Early Procurement of 6 Janitorial Services
2023-016	Security Services	DARPO	YES	Competitive Bidding	Sep-22	Oct-22	Dec-22	Dec-22	GoP	709,848.22	709,848.22	-	Early Procurement of 3 Security Services
2023-017	Repairs and Maintenance Expenses	DARPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	140,000.00	140,000.00	-	Labor & Materials for Repair/Maintenance of Office Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter, Communication & Office
Other Expenses													
2023-018	Supply and delivery of various supplies and equipment for SURVEY activities	LTSP	NO	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GoP	500,000.00	500,000.00	-	Provision for Admin Survey
Total										8,684,272.72	8,684,272.72		

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