## Department of Agrarian Reform Capiz Amended Annual Procurement Plan for FY 2022

50202010-02 DARAB, AJDP, Training & Scholarship/seminars/conferences/fora DARAB, AJDP, LTSP No 53   50202030000 Supplies and Materials Expenses STOD, ARBDSP, DARAB, AJDP, DARAB, AJDP, LTSP No N°   50203010-02 Available at PS - DBM TTSP No N°   50203010-02 Not Available at PS - DBM TSP No N°   50203010-02 Not Available at PS - DBM TSP No N°   50203010-02 Not Available at PS - DBM TSP No N°   50203010-02 Not Available at PS - DBM TSP No N°   50203010-02 Not Available at PS - DBM TSP No N°   600000 Training & StoD, DARAB, LEGAL, ARBDSP, DARAB, AJDP, DARAB, AJDP, LTSP No N° N°   502039900 Other Supplies and Material Expenses STOD, DARAB, LEGAL, DARAB No N° Sterner   502040201000 Water STOD, DARAB No Direct STOD, DARAB No Direct   50204020200 Electricity ElecAL, ARABSP, LEGAL, DARAB No Direct STOD, DARAB, LEGAL, DARAB No Direct   50205020-01 Mobile TSP STOD, DARAB, LEGAL, ARBDSP, No Direct   50205020-02	IP-53.9 - Small Value Procurement / NP- 53.10 Lease of Real Property and Venue 53.5 Agency-to-Agency opetitive Bidding/NP. 53.9 Small Value/ NP 52 pping/NP 53.2 Emergency NP-53.14 Direct Retail Purchase of	nt/Posting of IB/REI     N/A     N/A     April, 2022     N/A     N/A	Opening of Bids	Image: state structure   Image: structure     Image: structure<	Signing Jan-Dec., 2022 Jan-Dec., 2022 May, 2022	of Funds	Total     785,000.00     796,360.84     796,360.84     1,110,639.16     638,000.00     633,000.00	MOOE     785,000.00     796,360.84     796,360.84     1,110,639.16     633,000.00	CO	(brief description of Program/Activity/Project)     Supply and Delivery of Food and Lease of Venue     Supply and Delivery of Common-Use Supplies & Office Equipment available at PS-DBM Depot     Supply and Delivery of Common-Use Supplies and other Office Equipment     Supply and Delivery of Common-Use Supplies and other Office Equipment     Supply and Delivery of Common-Use Supplies and other Office Equipment     Supply and Delivery of Common-Use Supplies and other Office Equipment
50202010-02 Training & Scholarship/seminars/conferences/fora STOD, ARBDSP, DARAB, AJDP, LTSP No NI   502020300000 Supplies and Materials Expenses STOD, ARBDSP, DARAB, AJDP, LTSP No NP-53   50203010-02 Available at PS - DBM LTSP No NP-53   50203010-02 Not Available at PS - DBM STOD, ARBDSP, LTSP No NP-53   50203010-02 Not Available at PS - DBM STOD, ARBDSP, LEGAL,ARBDSP, DARAB, AJDP, Yes Comp Shop   50203010-02 Not Available at PS - DBM STOD, ARBDSP, LTSP Yes Comp Shop   50203010-02 Not Available at PS - DBM STOD, ARBDSP, LEGAL,ARBDSP, DARAB, AJDP, PR   502030900 Other Supplies and Material Expenses STOD, ARBDSP, DARAB, LTSP No   502039900 Other Supplies and Material Expenses STOD, DARAB, LEGAL,ARBDSP, LTSP No   50204020200 Electricity EGAL,ARBDSP, LEGAL,ARBDSP, No   50204020200 Electricity STOD, DARAB, LEGAL,ARBDSP, No   50205020-01 Mobile STOD, DARAB, LEGAL,ARBDSP, No   50205020-02 Landline STOD, DARAB, LEGAL,ARBDSP, No	53.10 Lease of Real Property and Venue 53.5 Agency-to-Agency opetitive Bidding/NP. 53.9 Small Value/ NP 52 pping/NP 53.2 Emergency NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency ct Contracting	N/A April, 2022 N/A N/A	N/A April, 2022 N/A N/A	Jan-Dec., 2022     May, 2022     Jan-Dec., 2022     Jan-Dec., 2022     Jan-Dec., 2022     Jan-Dec., 2022	Jan-Dec., 2022 May, 2022 Jan-Dec., 2022 Jan-Dec., 2022	GoP GoP GoP GoP	796,360.84 1,110,639.16 638,000.00 633,000.00	796,360.84 1,110,639.16 638,000.00		Venue     Supply and Delivery of Common-Use     Supplies & Office Equipment available at PS-DBM Depot     Supply and Delivery of Common-Use     Supplies and other Office Equipment     Image: Supply and Delivery of Common-Use
50202010-02Training & Scholarship/seminars/conferences/foraDARAB, AJDP, LTSPNoINI SC502020300000Supplies and Materials ExpensesSTOD, ARBDSP, DARAB, AJDP, LTSPNoNP-5350203010-02Available at PS - DBMLTSPNoNP-5350203010-02Available at PS - DBMLTSPNoNo50203010-02Not Available at PS - DBMSTOD, DARAB, LEGAL, ARBDSP, LTSPYesCom50203010-02Not Available at PS - DBMSTOD, DARAB, LEGAL, ARBDSP, DARAB, AJDP, LTSPYesCom50203010-02Not Available at PS - DBMSTOD, DARAB, LEGAL, ARBDSP, DARAB, AJDP, LTSPYesPresson502039900Other Supplies and Material ExpensesSTOD, DARAB, LTSPNoPresson502039900Other Supplies and Material ExpensesSTOD, DARAB, LTSPNoPresson502039000Other Supplies and Material ExpensesSTOD, DARAB, LTSPNoPresson502039000Other Supplies and Material ExpensesSTOD, DARAB, LTSPNoPresson502040201000WaterLEGAL, ARBDSP, LEGAL, ARBDSP, LEGAL, DARABNoDirect50204020200ElectricitySTOD, DARAB, LEGAL, ARBDSP, LEGAL, ARBDSP, LEGAL, ARBDSP, LEGAL, ARBDSP, LEGAL, ARBDSP, LEGAL, ARBDSP,NoPresson50205020-01MobileSTOD, DARAB, LEGAL, ARBDSP, LEGAL, ARBDSP, LEGAL, ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL, ARBDSP, LEGAL, ARBDSP,No </td <td>53.10 Lease of Real Property and Venue 53.5 Agency-to-Agency opetitive Bidding/NP. 53.9 Small Value/ NP 52 pping/NP 53.2 Emergency NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency ct Contracting</td> <td>N/A April, 2022 N/A N/A</td> <td>N/A April, 2022 N/A N/A</td> <td>Jan-Dec., 2022     May, 2022     Jan-Dec., 2022     Jan-Dec., 2022     Jan-Dec., 2022     Jan-Dec., 2022</td> <td>Jan-Dec., 2022 May, 2022 Jan-Dec., 2022 Jan-Dec., 2022</td> <td>GoP GoP GoP GoP</td> <td>796,360.84 1,110,639.16 638,000.00 633,000.00</td> <td>796,360.84 1,110,639.16 638,000.00</td> <td></td> <td>Venue     Supply and Delivery of Common-Use     Supplies &amp; Office Equipment available at PS-DBM Depot     Supply and Delivery of Common-Use     Supplies and other Office Equipment     Supplies and other Office Equipment     Supply and Delivery of Common-Use     Supply and Delivery of Common-Use     Supply and Delivery of Common-Use     Supply and Delivery of Common-Use</td>	53.10 Lease of Real Property and Venue 53.5 Agency-to-Agency opetitive Bidding/NP. 53.9 Small Value/ NP 52 pping/NP 53.2 Emergency NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency ct Contracting	N/A April, 2022 N/A N/A	N/A April, 2022 N/A N/A	Jan-Dec., 2022     May, 2022     Jan-Dec., 2022     Jan-Dec., 2022     Jan-Dec., 2022     Jan-Dec., 2022	Jan-Dec., 2022 May, 2022 Jan-Dec., 2022 Jan-Dec., 2022	GoP GoP GoP GoP	796,360.84 1,110,639.16 638,000.00 633,000.00	796,360.84 1,110,639.16 638,000.00		Venue     Supply and Delivery of Common-Use     Supplies & Office Equipment available at PS-DBM Depot     Supply and Delivery of Common-Use     Supplies and other Office Equipment     Supplies and other Office Equipment     Supply and Delivery of Common-Use
50203010-02 Available at PS - DBM STOD, ARBDSP, DARAB, AJDP, LTSP No NP-5;   50203010-02 Available at PS - DBM STOD, DARAB, LEGAL, ARBDSP, LEGAL, ARBDSP, DARAB, AJDP, LTSP Yes Comp Shop   50203010-02 Not Available at PS - DBM TSP Pe   0ther Supplies and Material Expenses STOD, ARBDSP, DARAB, AJDP, LTSP Pe   502039900 Other Supplies and Material Expenses STOD, DARAB, LEGAL, ARBDSP, LTSP No   502040201000 Water STOD, S02040201000 No Director   502040201000 Water STOD, LEGAL, DARAB No Director   502040201000 Electricity EGAL, DARAB No Director   5020502001 Electricity EGAL, DARAB, LEGAL, ARBDSP, LEGAL, ARBDSP, No NP-5; STOD, DARAB, LEGAL, ARBDSP, No   5020502002 Landline STOD, DARAB, LEGAL, ARBDSP, No NP-5; No No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency	April, 2022 N/A N/A	April, 2022 N/A N/A N/A	May, 2022 Jan-Dec., 2022 Jan-Dec., 2022 Jan-Dec., 2022	May, 2022 Jan-Dec., 2022 Jan-Dec., 2022	GoP GoP GoP	1,110,639.16 638,000.00 633,000.00	1,110,639.16 638,000.00		Supplies & Office Equipment available at PS-DBM Depot     Supply and Delivery of Common-Use     Supplies and other Office Equipment     Supply and Delivery of Common-Use     Supply and Delivery of Common-Use
50203010-02 Available at PS - DBM STOD, ARBDSP, DARAB, AJDP, LTSP No NP-5;   50203010-02 Available at PS - DBM STOD, DARAB, LEGAL, ARBDSP, LEGAL, ARBDSP, DARAB, AJDP, LTSP Yes Comp Shop   50203010-02 Not Available at PS - DBM TSP Pe   0ther Supplies and Material Expenses STOD, ARBDSP, DARAB, AJDP, LTSP Pe   502039900 Other Supplies and Material Expenses STOD, DARAB, LEGAL, ARBDSP, LTSP No   502040201000 Water STOD, S02040201000 No Director   502040201000 Electricity EGAL, DARAB No Director   502040201000 Electricity EGAL, DARAB, LEGAL, DARAB No Director   5020502001 Electricity EGAL, DARAB, LEGAL, ARBDSP, LEGAL, ARBDSP, No NP-5; STOD, DARAB, LEGAL, ARBDSP, No   50205020-01 Mobile STOD, DARAB, LEGAL, ARBDSP, No Director   50205020-02 Landline STOD, DARAB, LEGAL, ARBDSP, No Director	NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency	April, 2022 N/A N/A	April, 2022 N/A N/A N/A	May, 2022 Jan-Dec., 2022 Jan-Dec., 2022 Jan-Dec., 2022	May, 2022 Jan-Dec., 2022 Jan-Dec., 2022	GoP GoP GoP	1,110,639.16 638,000.00 633,000.00	1,110,639.16 638,000.00		Supplies & Office Equipment available at PS-DBM Depot     Supply and Delivery of Common-Use     Supplies and other Office Equipment     Supply and Delivery of Common-Use     Supply and Delivery of Common-Use     Supply and Delivery of Common-Use
50203010-02Not Available at PS - DBMLTSPShopOther Supplies and Material ExpensesSTOD, ARBDSP, DARAB, AJDP, LTSPSTOD, ARABDSP, DARAB, AJDP, LTSPPerformant of the second sec	NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency	N/A N/A	N/A N/A	Jan-Dec., 2022 Jan-Dec., 2022 Jan-Dec., 2022	Jan-Dec., 2022 Jan-Dec., 2022	GoP GoP	638,000.00 633,000.00	638,000.00		Supplies and other Office Equipment
STOD,ARBDSP, DARAB, AJDP, LTSP   Per     Fuel Oil and Lubricants   LTSP     502039900   Other Supplies and Material Expenses   STOD, DARAB, LEGAL,ARBDSP, LTSP   No     Vtility Expenses   STOD, LTSP   No   NP. 5 Emer     502040201000   Water   STOD, LEGAL,DARAB   No   Direct     502040201000   Water   STOD, LEGAL,DARAB   No   Direct     50204020200   Electricity   STOD, LEGAL,DARAB   No   Direct     5020502000   Electricity   STOD, DARAB, LEGAL,ARBDSP, LEGAL,ARBDSP,   No   Direct     50205020-01   Mobile   STOD, DARAB, LEGAL,ARBDSP,   No   NP-5     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direct     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direct	Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency ct Contracting	N/A N/A	N/A N/A	Jan-Dec., 2022 Jan-Dec., 2022	Jan-Dec., 2022	GoP	633,000.00			
STOD,ARBDSP, DARAB, AJDP, LTSP   Per     Fuel Oil and Lubricants   LTSP     502039900   Other Supplies and Material Expenses   STOD, DARAB, LEGAL,ARBDSP, LTSP   No     Vtility Expenses   STOD, LTSP   No   NP. 5 Emer     502040201000   Water   STOD, LEGAL,DARAB   No   Direct     502040201000   Water   STOD, LEGAL,DARAB   No   Direct     50204020200   Electricity   STOD, LEGAL,DARAB   No   Direct     5020502000   Electricity   STOD, DARAB, LEGAL,ARBDSP, LEGAL,ARBDSP,   No   Direct     50205020-01   Mobile   STOD, DARAB, LEGAL,ARBDSP,   No   NP-5     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direct     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direct	Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets 53.9 Small Value/ NP 52 Shopping/NP 53.2 ergency ct Contracting	N/A N/A	N/A N/A	Jan-Dec., 2022 Jan-Dec., 2022	Jan-Dec., 2022	GoP	633,000.00			
502039900   Other Supplies and Material Expenses   LEGAL,ARBDSP, LTSP   No   Introduction     502040201000   Water   STOD, LEGAL,DARAB   No   Direction     50204020200   Electricity   STOD, LEGAL,DARAB   No   Direction     50204020200   Electricity   Electricity   STOD, LEGAL,DARAB   No   Direction     50205020-01   Mobile   STOD, DARAB, LEGAL,ARBDSP, S0205020-02   No   No   No     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP, STOD, DARAB, LEGAL,ARBDSP,   No   No   No     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direction     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direction	ergency ct Contracting	N/A	N/A	Jan-Dec., 2022				633,000.00		
502040201000   Water   STOD, LEGAL,DARAB   No   Direct     50204020200   Electricity   Electricity   No   Direct     STOD, LEGAL,DARAB   No   Direct     Communication     STOD, DARAB, LEGAL,ARBDSP,   No     50205020-01   Mobile   STOD, DARAB, LEGAL,ARBDSP,   No     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No     STOD, DARAB, LEGAL,ARBDSP,   No   Direct     STOD, DARAB, LEGAL,ARBDSP,   No   Direct     STOD, DARAB, LEGAL,ARBDSP,   No   Direct     STOD, DARAB, LEGAL,ARBDSP,   No   Direct	-				Jan-Dec., 2022	( oP				
502040201000WaterLEGAL,DARABNoDirect50204020200ElectricityLEGAL,DARABNoDirect50204020200ElectricityLEGAL,DARABNoDirect6CommunicationSTOD, DARAB, LEGAL,ARBDSP,NoNo50205020-01MobileLTSPNoNo-550205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoDirect50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NoSTOD, DARAB, LEGAL,ARBDSP,No	-				Jan-Dec., 2022	CoP	//= = = = = = = = = = = = = = = = = = =			
50204020200ElectricityLEGAL,DARABNoDirectCommunicationImage: Stop Darab (Stop Darab) (Stop Dara	ct Contracting	N/A				UUF	113,000.00	113,000.00		Procurement of Water Supply
CommunicationSTOD, DARAB, LEGAL,ARBDSP,NO50205020-01MobileTSPNO50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,NO50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,No50205020-02LandlineSTOD, DARAB, LEGAL,ARBDSP,No			N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,024,000.00	1,024,000.00		Procurement of Electricity
50205020-01   Mobile   STOD, DARAB, LEGAL,ARBDSP,   No   NP-5     50205020-02   Mobile   STOD, DARAB, LTSP   No   NP-5     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direct     STOD, DARAB, LEGAL,ARBDSP,   No   No   No   No										
50205020-01   Mobile   LEGAL,ARBDSP, LTSP   No   NP-51     50205020-02   Landline   STOD, DARAB, LEGAL,ARBDSP,   No   Direction     50205,020-02   Landline   EGAL,ARBDSP,   No   No										
50205020-02 Landline LEGAL,ARBDSP, NO Direction   STOD, DARAB, LEGAL,ARBDSP, No No	53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022		GoP	1,127,000.00	1,127,000.00		Supply & Delivery of Cellcards
STOD, DARAB, LEGAL, ARBDSP, No	ct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	309,000.00	309,000.00		Procurement of Telecommunication
	ct Contracting	N/A	N/A	Jan-Dec., 2022		GoP	78,000.00	78,000.00		Procurement of Internet Connection
5020501000 Postage STOD,LTSP,DARAB NO NP-5	53.5 Agency-to-Agency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	195,000.00	195,000.00		Supply of Postal Stamps
Printing & Publication Expenses										
5029902000 Printing & Publication Expenses STOD,LTSP,DARAB , ALS,ARBDSP No NP-5	53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	156,000.00	156,000.00		Printing of forms & Publication
Accountable forms expenses No NP-5	53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022		10,000.00	10,000.00		
5021200000General ServicesSTOD,LTSP,DARAB5021202000Janitorial, ALS,ARBDSP	npetitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	707,000.00	707,000.00		Procurement of Janitorial Services
STOD,LTSP,DARAB	petitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	1,036,000.00	1,036,000.00		Procurement of Security Services
STOD,LTSP,DARAB	0		N/A	Jan-Dec., 2022	Jan-Dec., 2022		772,000.00	772,000.00		Procurement of Other General Services
5021300000 Repairs & Maintenance	ct Contracting	N/A			,	GoP	/			

Code (PAP)	Procurement Program/Project		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
		PMO/ End-User			Advertiseme nt/Posting of IB/REI	-	Notice of Award	Contract Signing	of Funds	Total	ΜΟΟΕ	CO	(brief description of Program/Activity/Project)
50213050-03	ICT Equipment	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	155,000.00	155,000.00		Repair & Maintenance of IT Equipment
50213050-02	Office Equipment	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	JanDec. 2021	JanDec. 2021	GoP	125,000.00	125,000.00		Fabrication/Repair of Office Equipment
50213040-01	Building	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/ sec 50. Direct contacting	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	60,000.00	60,000.00		Repair & Maintenance of Office Space
5021307000	Office Furniture and Fixtures	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	20,000.00	20,000.00		Fabrication/Repair of Office Furniture and Fixtures
50213060-01	Maintenance Motor Vehicles	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	381,000.00	381,000.00		Repair and Maintenance of Motor Vehicles
	Financial Assistance/Subsidy												
5021400000	Financial Assistance/Subsidy	ARBDSP	No	Competitive Bidding/NP-53.9 Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	2,293,000.00	2,293,000.00		Procurement of Construction Materials, Office Supplies and other Materials, Farm Inputs & Machineries
	Rent Expense												
50299050-01	Building	STOD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	1,577,000.00	1,577,000.00		Procurement of Office Space Rental
50299050-03	Motor Vehicles	DARAB, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	301,000.00	301,000.00		Procurement of Vehicle Rental Services
5029905000	Rent Equipment	ARBDSP,LTSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	80,000.00	80,000.00		Procurement of Vehicle Rental Services
	Survey												
5020701000	Survey Expenses	LTS NON LAD	No	NP-53.9 - Small Value Procurement/Admin survey	N/A	N/A	MarDec. 2022	MarDec. 2022	GoP	1,570,000.00	1,570,000.00		Procurement of Land Survey Services
	Representation Expenses												
5029903000	Representation Expenses	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	407,000.00	407,000.00		Supply and Delivery of Food and Lease of Venue
	Transportation and Delivery Expenses												
5029904000	Transportation & Delivery	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	530,000.00	530,000.00		Procurement of Vehicle Rental Services
	Subscription Expenses												
5029907000	Subscription Expenses	STOD,LTSP,DARAB , ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	10,000.00	10,000.00		For the Official use of DARPO Capiz
										16,999,000.00	16,999,000.00		

Prepared By:

ELVIE D) PEREZ BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

NORE MAR B. MAQUIRAN/JOSEPHINE O. CONSING Accountant / Budget Officer

Recommending Approval:

ATTY. ARTHUR J. LASTIMOSO BAC Chairperson

Approved:

ANTHO Head of