## Department of Agrarian Reform -lloilo Provincial Office

Annual Procurement Plan Non CSE for FY 2023

	Procurement	PMO/			Schedule	e for Each	Procureme	nt Activity		Estimate	ed Budget (PhP)		Remarks
Code (PAP)	Project		Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement		Submiss ion/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Project)
	General Administration and Support		(120/110)										
	General Management and Supervision								-				
5020201000	Training Expenses								-				
5020201000	Basic Records and Archives Management (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,500.00	3,500.00		
5020201000	Cash Management and its Internal Control System	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,500.00	3,500.00		
	Guiding Principles on The Management of Government Funds and Properties (Laws, Rules and Regulations on Government Expenditures)/GACPA Seminar			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						14,000.00	14,000.00		
5020201000	Training/Awareness on CSC Guidleines/SPMS/IDP (Online)	STOD	NO	Nogotiated Procurement Lease of Peal Property	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6,500.00	6,500.00		
5020201000		STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		·		
5020201000	Training on Strategic Thinking and Planning (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9,100.00	9,100.00		
5020201000	FORMULATING VALUES POLICY GUIDELINES AND UPDATES ON CSC ISSUANCES	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7,000.00	7,000.00		
5020201000	DAR Core Competency Training (Exemplifying Integrity and Personal Effectiveness) (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec		Regular Agency Fund (01000000)	7,500.00	7,500.00		
5020201000	INTERNAL CONTROL SYSTEM FOR PROPERTY AND SUPPLY MANAGEMENT (Appraisal and Disposal)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec		Regular Agency Fund (01000000)	7,000.00	7,000.00		
5020201000	Semestral Review and Planning Workshop for STOD	STOD	NO	Negotiated Procurement - Lease of Real Property	N/A	N/A	Jan-Dec		Regular Agency Fund (01000000)	8,450.00	8,450.00		
	Semestral Review and Planning Workshop for STOD			and Venue (Sec. 53.10)  Negotiated Procurement - Lease of Real Property						8,450.00	8,450.00		
5020201000 5020301000	Supplies and Materials Expense	STOD	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)				
3020301000				Negotiated Procurement - Small Value Procurement					-				
5020301000	Office Supplies Expenses	STOD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	STOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets		N/A	Jan-Dec	lan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00		
5020505000	Utilities Expense	5.05	.,,	Hokets	1,77	, , , .	July Dec	Juli Dec	-	200,000.00	200,000.00		
5020401000	Water Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	40,000.00	40,000.00		
5020402000	Electricity Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec		1,150,000.00	1,150,000.00		
	Communication Expense			(====,	,	,			-	_,,	_,,		
5020501000	Postage	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5020502001	Courier Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5020502001	Telephone Expenses- Mobile	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000.00	400,000.00		
5020502002	Telephone Expenses- Landline	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250,000.00	250,000.00		
5020503000	Internet Subscription Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Professional Services								-				
5021104000	Auditing Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
5021104000	Other Professional Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
E021202000	General Services	CTOD	YES	Competitive Bidding	NI/A	NI/A	Ion Do-	Ion Do-	Pagular Agangy Fund (0100000)	350,000,00	350 000 00		
5021202000 5021203000	Janitorial Services Security Services	STOD STOD	YES	Competitive Bidding  Competitive Bidding	N/A N/A	N/A N/A	Jan-Dec Jan-Dec		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	350,000.00 900,000.00	350,000.00 900,000.00		
502029900	Other General Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	Jan-Dec		Regular Agency Fund (01000000)	70,000.00	70,000.00		
302023300	Repairs and Maintenance - Machinery and Equipment	3100	110	(300. 33.3)	11/14	13/ A	Jan-Dec	Jan-Dec	negaral Agency Land (01000000)	70,000.00	70,000.00		
5021305002	Office Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021305003	Information and Communication Technology Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	Jan-Dec		Regular Agency Fund (01000000)	30,000.00	30,000.00		
5521565665	Repairs and Maintenance - Transportation Equipment	3.00		·		,/1	Dec	Dec	-	30,000.00	30,000.00		
	,			Page 1 of 6	5	•	-						

5021306001	Motor Vehicles	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	NI/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (0100000)	150,000.00	150,000.00	
3021306001		3100	NO	Negotiated Procurement - Small Value Procurement	N/A	IN/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00	
5021307000	Repairs and Maintenance - Furniture and Fixtures	STOD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	
	Repairs and Maintenance - Leased Assets								-			
F024200000	Buildings and Other Structures	CTOD	NO	Negotiated Procurement - Small Value Procurement	21/2	/.			B   4   5   (0100000)	20,000,00	20,000,00	
5021308000	Taxes, Duties and Licenses	STOD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	
5021501001	Taxes, Duties and Licenses	1							-			
5021501001	LTO, Emission test and other fees								-			
	XKW-271			Negotiated Procurement - Agency-to-Agency (Sec.								
5021501001		STOD	NO	53.5)  Negotiated Procurement - Agency-to-Agency (Sec.	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67	
5021501001	XKV-968	STOD	NO	Negotiated Procurement - Agency-to-Agency (sec. 53.5)	N/A	N/A	Jan-Dec	Ian-Dec	Regular Agency Fund (01000000)	3,666.67	3.666.67	
3021301001	05144.000	3100	110	Negotiated Procurement - Agency-to-Agency (Sec.	14/74	14/74	Juli Dec	Juli Dec	Regular Agency Fana (0100000)	3,000.07	3,000.07	
5021501001	SFW-298	STOD	NO	53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67	
	SAV-418			Negotiated Procurement - Agency-to-Agency (Sec.								
5021501001		STOD	NO	53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67	
5021501001	SAV-408	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	lan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67	
1021301001	CAN 207	5.05		Negotiated Procurement - Agency-to-Agency (Sec.	,	1,,,,	-3 5.00	500	ggg . and (0100000)	5,550.07	5,550.07	
5021501001	SAV-387	STOD	NO	53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67	
	Fidelity Bond Premiums	I		Negotiated Procurement - Agency to Agency (Sec.			l					
5021502000	Insurance Expenses	STOD	NO	53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00	
5021503000	GSIS GSIS								-			
3021303000				Negotiated Procurement - Agency to Agency (Sec.								
5021503000	XKW-271	STOD	NO	53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	
	XKV-968			Negotiated Procurement - Agency to Agency (Sec.								
5021503000	· · · · · · · · · · · · · · · · · · ·	STOD	NO	53.5)  Negotiated Procurement - Agency to Agency (Sec.	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	
5021503000	SFW-298	STOD	NO	sales regulated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Ian-Dec	Regular Agency Fund (01000000)	5,000.00	5.000.00	
3021303000	211.442	3100	110	Negotiated Procurement - Agency to Agency (Sec.	14/74	14/74	Juli Dec	Juli Dec	Regular Agency Fana (0100000)	3,000.00	3,000.00	
5021503000	SAV-418	STOD	NO	53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	
	SAV-408			Negotiated Procurement - Agency to Agency (Sec.								
5021503000		STOD	NO	53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	
5021503000	SAV-387	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Ian-Dec	Ian-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	
5021505000	Other Maintenance and operating Expense	3.02	.,,	55.57	,,,,	,,,	Juli Dec	Jun Dec	-	3,000.00	3,000.00	
	Representation Expenses			Negotiated Procurement - Small Value Procurement								
5029903000		STOD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	
50299050-01	Rent/Lease Expenses	+		Neartists of Description of Deslines and					-			
	Rents - Building and Structures	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	lan-Dec	Regular Agency Fund (01000000)	4,275,000.00	4,275,000.00	
50299070-01	ICT Software Subscription	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01000000)	20,000.00	20,000.00	
50299070-99	Other Subscription								-	·		
	Subscription Expenses	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00	
E020101000	SUB-TOTAL Training Expanses	PARAD	NO						-	35,000	10,267,000.00 35,000	
5020101000	Training Expenses	FARAD	INU	Negotiated Procurement - Lease of Real Property	<del>                                     </del>	<u> </u>	-		-			
5020101000	Conduct of Urgent meeting/Catch up planning	PARAD	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000	15,000	
5020101000	Gender and Development Activity			Negotiated Procurement - Lease of Real Property						20,000	20,000	
5020101000	Gender and Development Activity	PARAD	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000	20,000	
	Supplies and Materials			Negotiated Procurement - Small Value Procurement	NI/A	NI/A	lan D	Ion D	Regular Agency Fund (0100000)	59,999.50	59,999.50	
	Communication	+		(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	55,000	55,000	
5020501000	Postage and Courier Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000	20,000	
5020502001	Mobile			Negotiated Procurement - Small Value Procurement	1					10,000	10,000	
3020302001	IVIODIIC	PARAD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000	10,000	
5020502002	Landline	DADAD	NO	Negotiated Procurement - Small Value Procurement	NI/A	NI/A	lan D	Ion D	Regular Agency Fund (0100000)	25,000	25,000	
5021104000	Other Professional Services	PARAD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	470,000	470,000	
5021104000	Other Professional Services Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	94,370	94,370	
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec		199,743	199,743	
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	175,887	175,887	
	General Services	PARAD	NO	Negotiated Progurament CoIIIV-III- Po	1	<u> </u>	1		-	685,000.00	685,000.00	
5029902000	Printing & Publications	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	lan-Dec	lan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	
	1	PAKAD	INU	(3ec. 33.9) Page 2 of 6	IN/A	IV/A	Jan-Dec	Jan-Dec	negular Agency rund (01000000)			

				T	1	_		1	1	ı	1	<del></del>
5029905001	Rent - Building	DADAD	NO	Negotiated Procurement - Lease of Real Property	N1 / A	21/2			D   4   5   (0100000)	655,000.00	655,000.00	
		PARAD	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			
5029905003	Rent - Motor Vehicles	DADAD	NO	Negotiated Procurement - Small Value Procurement	N1 / A	21/2			D   A   F     (01000000)	20,000.00	20,000.00	
5004404000	LOTTO CO. O. L. L. L.	PARAD PARAD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec		5.000.00	F 000 00	
5021104000	ICT Software Subscription	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00	
	SUB-TOTAL								-		1,304,999.50	
	4 411								-			
	1. ALI			N 11 10 11 10 10 10					-			
F020101000	Training Expenses	LECAL	NO	Negotiated Procurement - Lease of Real Property	N1 / A	N1/A			D   A   F     (01000000)	15 000 00	15 000 00	
5020101000	Compliance of Makaniala	LEGAL	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00	
	Supplies and Materials			Negotiated Procurement - Small Value Procurement					-			
5020201002	Office Supplies	LEGAL	NO	(Sec. 53.9)	N/A	NI/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28.000.00	28,000.00	
5020201002	Communication	LEGAL	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28,000.00	28,000.00	
F020F01000	Communication	LECAL	NO	5: 10 1 1: (0 50)	N1 / A	N1/A			- L A F L(0100000)	10,000,00	10.000.00	
5020501000	Postage and Courier Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00	
5020502001	Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00	
E021104000	Professional Services	IEC AL	NO	Direct Control (1 / C / FO)	N1 / A	N1/4	I D	I D		245 000 00	245 000 00	
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	245,000.00	245,000.00	
	General Services			Moratistad Progurament CoIIIV-III- Po		-			-	-		
F021200000	Other Coursel Couries	LECAL	NO	Negotiated Procurement - Small Value Procurement	N1 / A	NI/A	l D-	l D-	D	F0.000.00	F0 000 C0	
5021299000	Other General Services	LEGAL	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	
	2. ALA								-			
5000101000	Training Expenses			Negotiated Procurement - Lease of Real Property					5 1/0400000)	405 000 00	405.000.00	
5020101000		LEGAL	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	185,000.00	185,000.00	
	Supplies and Materials			AL CLID LC HVI D					-			
E020204002	Office Supplies	LECAL	NO	Negotiated Procurement - Small Value Procurement	N1 / A	N1/A			D   A   F     (01000000)	120,000,00	120 000 00	
5020201002		LEGAL	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00	
F020200000	Other Supplies & Materials	LECAL		Negotiated Procurement - Small Value Procurement	N1 / A	N1/A			D   A   F     (01000000)	200 000 00	200 000 00	
5020399000		LEGAL		(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	0 0 , , ,	200,000.00	200,000.00	
5000500001	Postage and Courier Services  Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	,	Jan-Dec	Jan-Dec	0 0 / / /	20,000.00	20,000.00	
5020502001		LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00	
F024404000	Professional Services	LECAL	NO	D: 10 1 1: (C FO)	N1 / A	11/4				020 000 00	020 000 00	
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	820,000.00	820,000.00	
	General Services			Negotiated Procurement - Small Value Procurement					-			
E024200000	Other General Services	LECAL	NO	9	N1 / A	N1/A			D   A   F     (01000000)	120,000,00	120 000 00	
5021299000	LOT C .	LEGAL	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00 10,000.00	120,000.00 10.000.00	
5020399000	ICT Equipment			Nanatiatad Danassana Carall Valua Danassana					-	10,000.00	10,000.00	
F020F01000	Printing and Publication Expense	LECAL	NO	Negotiated Procurement - Small Value Procurement	N1 / A	N1/A			D   A   F     (01000000)	12,000,00	12 000 00	
5020501000	· ·	LEGAL	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00	
5029905003	Rents-Motor Vehicle	LEGAL	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	Rogular Agoney Fund (01000000)	20,000.00	20,000.00	
5029905003	ICT Software Evenes	LEGAL	NO	(Sec. 53.9) Direct Contracting (Sec. 50)	N/A		Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	0 0 , , ,	5,000.00	5.000.00	
3021104000	ICT Software Expense SUB-TOTAL	LEGAL	INU	Direct Contracting (Sec. 50)	IN/A	IN/A	Jan-Dec	Jan-Dec	negular Agency Fund (01000000)	5,000.00	1,885,000.00	
	JUD-TUTAL TOTAL										1,005,000.00	
	Supervision and Management for effective delivery of support services											
	1.1 Conduct of IT-Enabled Maturity Assessment					-						
				Negotiated Procurement - Lease of Real Property		-						
5020201002	Training Expenses	PBDD	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Ian-Doc	Regular Agency Fund (01000000)	15,000.00	15,000.00	
5020201002	Supplies and Materials	FUUU	INU	and venue (sec. 55.10)	IN/M	IV/A	Jail-DEC	Jan-Dec	negalar Agency Fund (01000000)	13,000.00	13,000.00	<del></del>
3020201002	Juppines and Materials			Negotiated Procurement - Small Value Procurement	1	-		<del>                                     </del>				
5020201002	Office Supplies	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	lan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00	
JUZUZU1UUZ	Rents	י טטט	NO	(300. 33.3)	. 1/ ^	IV/ A	Jan-Dec	Jan-Dec	negaral Agency Fund (01000000)	00,000.00	00,000.00	-
				Negotiated Procurement - Small Value Procurement								-
5029905003	Rents-Motor Vehicle	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	lan-Dec	Regular Agency Fund (01000000)	30,000.00	30.000.00	
3023303003	1.2 Sustainability Monitoring of Infra	, 500	IVO	(500. 55.5)	. 1//1	11/ /	san DCC	Juli DCC		30,000.00	55,000.00	
	1.3 Supervision, Management, and Monitoring and Evaluation											
	12.5 Supervision, Management, and Monttoling and Evaluation			I				<b>!</b>	·	1	I	

	502114000	Other Professional Services	PBDD	NO	Direct Contracting (Con EO)	NI/A	NI/A	Jan-Dec	Jan-Dec	Pagular Aganay Fund (0100000)	300,000.00	300,000.00	
State   Stat	502114000		טטפיץ	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	
Process										-			
1.1.1 formulate of the AMISS		Training Expenses			9								Sensitivity Trainings and Training for ARBOs that includes Organizational ar Capacity Development Trainings and ARBO
March   Marc	5020201002	2.2.4.2. Farmation of New Appea		NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	162,000.00	35,000.00	Organizing activities
Second   Company   Compa			PBUU		Negotiated Procurement - Small Value Procurement					-			
Property   Property	5020201002		PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	179,000.00	179,000.00	
Part   Supplies   Part   Sup		3.1.1 Development of Products and Services					-			-			
Page	5020201002	Training Expenses	PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	45,000.00	45,000.00	Products and Service Related Training for ARBOs and ARBs
Section   Page   Section   Page   Section   Page   Section   Page   Section   Page   Section		3.1.2 Village Level Farm-Focused Enterprise Development (VLFED)				N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)			
Special Control Cont	5020201002	Training Expenses	PROD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	80 000 00	80,000.00	Village Level Farm- Based Enterprise Development (VLFED) related trainings
	3020201002	Supplies and Materials	1000	110		13/73	IN//X	Juli Dec	Juli Dec	-	50,000.00	00,000.00	(
PRD   No   PRD   No   PRD   No   PRD   No   PRD   No   PRD   PRD   No   PRD   PRD	5020201002		PBDD	NO	=	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00	Village Level Farm- Based Enterprise Development (VLFED) related trainings
Supplied   Part   Par		Rents	-		Nogotiated Procurement - Small Value Procurement					-			
	5029905003	Rents-Motor Vehicle	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	
Page	5029905003	Subsidies	PBDD	YES		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000.00	400,000.00	
Page		3.1.3 PBD Lawyering								-			
Rents	5020201002	Training Expenses	PBDD	NO	=	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000,00	20,000,00	
Satisfact   Sati		Rents								-	,	,	
Control   Cont	5029905003	Rents-Motor Vehicle	PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00	
										-			
Page	5020201002	Training Expenses	PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	105,000.00	105,000.00	
Section 2012   Other Supplies Expense   PBD   NO   Section 3.1.5 Farm Business School (FBS)   Training Expense   PBD   NO   Direct Contracting (Sec. 53.9)   N/A   N/A   Jan-Dec   Jan-D		Supplies and Materials			Negational December 2 HV L D		4			-			
Section   Sect	5020201002	Office Supplies	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90,000.00	90,000.00	
Subsidies   PBD   YES   Negotiated Procurement - Small Value Procurement   N/A   N/A   Jan-Dec   Jan-Dec   Regular Agency Fund (01000000)   300,000.00   300,00	5020201002	Other Supplies Expense	PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	
Rents   Rent	5021499000	Subsidies	PBDD	YES		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300.000.00	300,000.00	
No   Sec. 53.9   No   Sec. 53.9   No   No   Sec. 53.9   No   No   No   No   No   No   No   N										-	,	,	
SOZOZO1002   ICT Software Subscription   PBDD   NO   Direct Contracting (Sec. 50)   N/A   N/A   Jan-Dec   Regular Agency Fund (01000000)   5,000.00   5,000.00	E02000E002	Rents-Motor Vehicle	DRDD	NO		NI/A	NI/A	lan Da-	lan De-	Regular Agency Fund (0100000)	200,000,00	200,000,00	
Source   S		ICT Software Subscription			, ,							,	
Faming Expenses   PBDD   NO   Sec. 53.9)   N/A   N/A   Jan-Dec   Regular Agency Fund (01000000)   100,000.00   100,000.00   100,000.00   100,000.00											,		
Rents-Motor Vehicle   PBDD   NO   Negotiated Procurement - Small Value Procurement   N/A   N/A   Jan-Dec   Jan-Dec   Regular Agency Fund (01000000)   50,000.00   50,000.00   50,000.00	5020201002		PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	
Soziation   Padding   Pa		Rents			Negational December 2 HV L D		4			-			
Training Expenses   PBDD   NO   No (Sec. 53.9)   N/A   N/A   Jan-Dec   Jan-Dec   Regular Agency Fund (01000000)   300,000.00   300,000.00   300,000.00	5029905003	Rents-Motor Vehicle	PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	
Training Expenses   PBD   NO   (Sec. 53.9)   N/A   N/A   Jan-Dec   Regular Agency Fund (01000000)   75,000.00   75,000.00		3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)								_			
5021499000 Subsidies PBDD YES (Sec. 53.9) N/A N/A Jan-Dec Regular Agency Fund (01000000) 300,000.00 300,000.00	5020201002	Training Expenses	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00	
Page 4 of 6	5021499000	Subsidies	PBDD	YES	(Sec. 53.9)		N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	

	3.2 Markeing Assistance to ARBOs				N/A					I		I	
				Negotiated Procurement - Small Value Procurement	: .								
5020201002	Training Expenses	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Supplies and Materials			Moratistad Progurament Carell Value Park	1	1	1		-				
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	lan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00		
3323201002	Rents	, 555	.,,	(555. 55.5)	,	, /	Jan Dec	-a., Dec		150,000.00	130,000.00		
	Rents-Motor Vehicle			Negotiated Procurement - Small Value Procurement									
5029905003		PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec		10,000.00	10,000.00		
5020201002	ICT Software subscrition	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	3.3 Provision of Credit and Microfinance Services								-				
	3.3.1 Development of ARBO to become Microfinance Provider								-				
	Training Expenses			Negotiated Procurement - Small Value Procurement	:	١.							
5020201002	Supplies and Materials	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00		
				Negotiated Procurement - Small Value Procurement					-				
5020201002	Office Supplies	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Rents								-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Ian Das	Regular Agency Fund (01000000)	25.000.00	25.000.00		
3029903003		PBUU	NO	(Sec. 55.9)	IN/A	IN/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
	3.3.2 Building/Strengthening the Credit worthiness of ARBs and ARBOs in accessing credt/MF Facilities/APCP and other credit & MF Programs												
	including the provision of hygiene kits intended for GAD related activities												
	minutaring the provision of myglione kilo internace for or of related determines			Negotiated Procurement - Small Value Procurement					-				
5020201002	Training Expenses	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	lan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00		
3020201002	Supplies and Materials		.,,	(500, 55.5)	14,71	1,77	Juli Dec	July Dec	-	75,000.00	73,000.00		
	Office Supplies			Negotiated Procurement - Small Value Procurement									
5020201002		PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
	Sustainable Livelihood Support			Negotiated Procurement - Small Value Procurement	:				-				
5020201002	Training Expenses	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Subsidies			Negotiated Procurement - Small Value Procurement									
5021499000	4.2 Major Crop Based Block Farm Productivity	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00		
				Negotiated Procurement - Small Value Procurement					-				
5020201002	Training Expenses	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Supplies and Materials								-				
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Ian-Dec	Regular Agency Fund (01000000)	50,000.00	50.000.00		
3020201002		rouu	INU	Negotiated Procurement - Small Value Procurement	IN/A	IN/ A	Jan-Dec	Jall-DCC	negular Agency Fund (01000000)	30,000.00	30,000.00	<del> </del>	
5020399000	Other Supplies	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Rents			N					-				
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	lan-Doc	Ian-Doc	Regular Agency Fund (01000000)	50.000.00	50.000.00		
3023303003		FBUU	INU	(350. 33.3)	IN/A	IN/ A	Jan-Dec	Jall-DCC	regular Agency Fund (01000000)	30,000.00	30,000.00	<del> </del>	
	4.3 Basic Essential Services Access Facilitation & Enhancement				1								
	(BE-SAFE)				1	<u> </u>	ļ		-				
	4.3.1 WASH-Focused Enterprise Project			Negotiated Procurement - Small Value Procurement		-	-		-				
5020201002	Training Expenses	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Supplies and Materials			,					-	,	,		
5000	Other Supplies			Negotiated Procurement - Small Value Procurement	· [								
5020399000		PBDD	NO	(Sec. 53.9)  Negotiated Procurement - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00	<del></del>	
5021499000	Subsidies	PBDD	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50.000.00	50,000.00		
	SUB-TOTAL			1	7	7			-	22,230.00	5,569,000.00		

O O 1 - LAND TENU	RE SECURITY PROGRAM (LTSP)								_			
	Land Acquisition and Distribution (LAD)								-			
	Training Expenses			Negotiated Procurement - Lease of Real Property								
5020101000	Training Expenses	LTID	NO	and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,276,000	1,276,000	
5020399000	Supplies and Materials								-			
	Office Supplies			Negotiated Procurement - Small Value Procurement								
5020201002	отпес эфрисэ	LTID	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	211,000	211,000	
	Other Supplies & Materials			Negotiated Procurement - Small Value Procurement								
5020399000	Other Supplies & Materials	LTID	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000	150,000	
5020701000	Survey Expenses	LTID	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,135,000	3,135,000	
	Other Professional Services								-			
				Negotiated Procurement - Small Value Procurement								
5021299000	Other General Services	LTID	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000	100,000	
5020201002	ICT Software	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000	20,000	
5021305003	ICT EQUIPMENTS	LTID	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000	50,000	
				Negotiated Procurement - Small Value Procurement								
5029902000	Printing & Publication Expenses	LTID	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000	50,000	
				Negotiated Procurement - Small Value Procurement								
5029905003	Rents-Motor Vehicle	LTID	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	180,000	180,000	
	Non - Land Transfer Activities								-			
	Training Expenses			Negotiated Procurement - Lease of Real Property								
5020101000	Training Expenses	LTID	NO		N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000	150,000	
				Negotiated Procurement - Direct Retail Purchase of								
	Fuel, Oil and Lubricants			Petroleum, Fuel, Oil and Lubricant (POL) and Airline								
5020309000		LTID	NO	Tickets	N/A	N/A			Regular Agency Fund (01000000)	50,000	50,000	
'5020701000	Survey Expenses	LTID	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,298,000	1,298,000	
			·	Negotiated Procurement - Small Value Procurement							·	
5029902000	Printing & Publication Expenses	LTID	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000	100,000	
				Negotiated Procurement - Small Value Procurement								
5029905003	Rents - Motor Vehicles	LTID	NO	(Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000	150,000	
	SUB-TOTAL										6,920,000.00	
	GRAND TOTAL										25,945,999.50	

Prepared by:

JIMBO RAY R. MARQUEZ Head BAC Secretariat Recommending Approval:

Xa.

Approved:

HARRIET A. LOOT

Head of the Procuring Entity

Provincial Agrarian Reform Program Officer II