

Department of Agrarian Reform -Iloilo Provincial Office
Annual Procurement Plan Non CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Administration and Support												
	General Management and Supervision												
5020201000	Training Expenses												
5020201000	Basic Records and Archives Management (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,500.00	3,500.00		
5020201000	Cash Management and its Internal Control System	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,500.00	3,500.00		
5020201000	Guiding Principles on The Management of Government Funds and Properties (Laws, Rules and Regulations on Government Expenditures)/GACPA Seminar	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	14,000.00	14,000.00		
5020201000	Training/Awareness on CSC Guidelines/SPMS/IDP (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6,500.00	6,500.00		
5020201000	Training on Strategic Thinking and Planning (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9,100.00	9,100.00		
5020201000	FORMULATING VALUES POLICY GUIDELINES AND UPDATES ON CSC ISSUANCES	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7,000.00	7,000.00		
5020201000	DAR Core Competency Training (Exemplifying Integrity and Personal Effectiveness) (Online)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7,500.00	7,500.00		
5020201000	INTERNAL CONTROL SYSTEM FOR PROPERTY AND SUPPLY MANAGEMENT (Appraisal and Disposal)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7,000.00	7,000.00		
5020201000	Semestral Review and Planning Workshop for STOD	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	8,450.00	8,450.00		
5020201000	Semestral Review and Planning Workshop for STOD	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	8,450.00	8,450.00		
5020301000	Supplies and Materials Expense												
5020301000	Office Supplies Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	STOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00		
	Utilities Expense												
5020401000	Water Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	40,000.00	40,000.00		
5020402000	Electricity Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,150,000.00	1,150,000.00		
	Communication Expense												
5020501000	Postage	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5020502001	Courier Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5020502001	Telephone Expenses- Mobile	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000.00	400,000.00		
5020502002	Telephone Expenses- Landline	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250,000.00	250,000.00		
5020503000	Internet Subscription Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Professional Services												
5021104000	Auditing Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
5021104000	Other Professional Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
	General Services												
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	350,000.00	350,000.00		
5021203000	Security Services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	900,000.00	900,000.00		
502029900	Other General Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	70,000.00	70,000.00		
	Repairs and Maintenance - Machinery and Equipment												
5021305002	Office Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021305003	Information and Communication Technology Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Transportation Equipment												

5021306001	Motor Vehicles	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Leased Assets									-			
5021308000	Buildings and Other Structures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Taxes, Duties and Licenses									-			
5021501001	Taxes, Duties and Licenses									-			
5021501001	LTO, Emission test and other fees									-			
5021501001	XKW-271	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	XKV-968	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SFW-298	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-418	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-408	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-387	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021502000	Fidelity Bond Premiums	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
	Insurance Expenses									-			
5021503000	GSIS									-			
5021503000	XKW-271	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	XKV-968	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SFW-298	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-418	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-408	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-387	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Other Maintenance and operating Expense									-			
5029903000	Representation Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
50299050-01	Rent/Lease Expenses									-			
	Rents - Building and Structures	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,275,000.00	4,275,000.00		
50299070-01	ICT Software Subscription	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
50299070-99	Other Subscription									-			
	Subscription Expenses	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	SUB-TOTAL									-	10,267,000.00		
5020101000	Training Expenses	PARAD	NO							-	35,000	35,000	
5020101000	Conduct of Urgent meeting/Catch up planning	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000	15,000		
5020101000	Gender and Development Activity	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000	20,000		
	Supplies and Materials			Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	59,999.50	59,999.50		
	Communication									-	55,000	55,000	
5020501000	Postage and Courier Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000	20,000		
5020502001	Mobile	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000	10,000		
5020502002	Landline	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000	25,000		
5021104000	Other Professional Services									-	470,000	470,000	
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	94,370	94,370		
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	199,743	199,743		
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	175,887	175,887		
	General Services	PARAD	NO							-	685,000.00	685,000.00	
5029902000	Printing & Publications	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		

5029905001	Rent - Building	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	655,000.00	655,000.00		
5029905003	Rent - Motor Vehicles	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5021104000	ICT Software Subscription	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	SUB-TOTAL									-	1,304,999.50		
	1. ALI									-			
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Supplies and Materials									-			
5020201002	Office Supplies	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28,000.00	28,000.00		
	Communication									-			
5020501000	Postage and Courier Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
5020502001	Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Professional Services									-			
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	245,000.00	245,000.00		
	General Services									-			
5021299000	Other General Services	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	2. ALA									-			
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	185,000.00	185,000.00		
	Supplies and Materials									-			
5020201002	Office Supplies	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00		
5020399000	Other Supplies & Materials	LEGAL		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020502001	Mobile	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Professional Services									-			
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	820,000.00	820,000.00		
	General Services									-			
5021299000	Other General Services	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00		
5020399000	ICT Equipment									-	10,000.00	10,000.00	
5020501000	Printing and Publication Expense	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12,000.00	12,000.00		
5029905003	Rents-Motor Vehicle	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5021104000	ICT Software Expense	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	SUB-TOTAL									-	1,885,000.00		
	1. Supervision and Management for effective delivery of support services									-			
	1.1 Conduct of IT-Enabled Maturity Assessment									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	15,000.00	15,000.00		
5020201002	Supplies and Materials									-			
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Rents									-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	1.2 Sustainability Monitoring of Infra									-			
	1.3 Supervision, Management, and Monitoring and Evaluation									-			

502114000	Other Professional Services	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00		
	2. Social Infrastructure Building (SIB)									-			
	2.1 ARC/ARC Cluster Development									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	162,000.00	35,000.00		Mandatory Trainings for Cooperative Officers and Members, Gender Sensitivity Trainings and Training for ARBOs that includes Organizational and Capacity Development Trainings and ARBO Organizing activities
	2.2.1.2 Formation of New ARBOs	PBDD								-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	179,000.00	179,000.00		
	3.1.1 Development of Products and Services									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	45,000.00	45,000.00		Products and Services Related Training for ARBOs and ARBs
	3.1.2 Village Level Farm-Focused Enterprise Development (VLFED)				N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	80,000.00	80,000.00		Village Level Farm- Based Enterprise Development (VLFED) related trainings
	Supplies and Materials									-			
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		Village Level Farm- Based Enterprise Development (VLFED) related trainings
	Rents									-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
5029905003	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000.00	400,000.00		
	3.1.3 PBD Lawyering									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Rents									-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	3.1.4 Linking Smallholder Farmers to Market with Microfinance (LinkSFarMM)									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	105,000.00	105,000.00		
	Supplies and Materials									-			
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90,000.00	90,000.00		
5020201002	Other Supplies Expense	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00		
5021499000	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00		
	Rents									-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020201002	ICT Software Subscription	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	3.1.5 Farm Business School (FBS)									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Rents									-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)									-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00		
5021499000	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00		

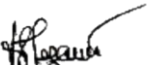
	3.2 Marketing Assistance to ARBOs				N/A									
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	80,000.00	80,000.00			
	Supplies and Materials													
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00			
	Rents													
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00			
5020201002	ICT Software subscription	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00			
	3.3 Provision of Credit and Microfinance Services													
	3.3.1 Development of ARBO to become Microfinance Provider													
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00			
	Supplies and Materials													
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00			
	Rents													
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00			
	3.3.2 Building/Strengthening the Credit worthiness of ARBs and ARBOs in accessing credit/MF Facilities/APCP and other credit & MF Programs including the provision of hygiene kits intended for GAD related activities													
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00			
	Supplies and Materials													
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00			
	Sustainable Livelihood Support													
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00			
5021499000	Subsidies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00			
	4.2 Major Crop Based Block Farm Productivity													
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00			
	Supplies and Materials													
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00			
5020399000	Other Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00			
	Rents													
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00			
	4.3 Basic Essential Services Access Facilitation & Enhancement (BE-SAFE)													
	4.3.1 WASH-Focused Enterprise Project													
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00			
	Supplies and Materials													
5020399000	Other Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00			
5021499000	Subsidies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00			
	SUB-TOTAL										5,569,000.00			

O O 1 - LAND TENURE SECURITY PROGRAM (LTSP)																				
	Land Acquisition and Distribution (LAD)																			
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		1,276,000		1,276,000							
5020399000	Supplies and Materials																			
5020201002	Office Supplies	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		211,000		211,000							
5020399000	Other Supplies & Materials	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		150,000		150,000							
5020701000	Survey Expenses	LTID	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		3,135,000		3,135,000							
	Other Professional Services																			
5021299000	Other General Services	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		100,000		100,000							
5020201002	ICT Software	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		20,000		20,000							
5021305003	ICT EQUIPMENTS	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		50,000		50,000							
5029902000	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		50,000		50,000							
5029905003	Rents-Motor Vehicle	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		180,000		180,000							
	Non - Land Transfer Activities																			
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		150,000		150,000							
5020309000	Fuel, Oil and Lubricants	LTID	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		50,000		50,000							
5020701000	Survey Expenses	LTID	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		1,298,000		1,298,000							
5029902000	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		100,000		100,000							
5029905003	Rents - Motor Vehicles	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)		150,000		150,000							
	SUB-TOTAL												6,920,000.00							
	GRAND TOTAL												25,945,999.50							


Prepared by:


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