

DEPARTMENT OF AGRARIAN REFORM - REGION 08, REGIONAL OFFICE Annual Procurement Plan (APP) for FY -2023

REGION : VIII - Regional Office

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT PROCUREMENT SERVICE													
5020301002	Common-use Office Supplies & Materials Available at PS-DBM	Various Offices	NO	Agency to Agency	as need arises				GAA	4,286,022.06	4,286,022.06		To be procured at Procurement Service pursuant to Sec. 53.5 of the IRR 9184
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5020301002	Office Supplies & Materials not Available at PS-DBM	Various Offices	NO	Shopping	as need arises				GAA	3,312,323.32	3,312,323.32		
	TRAINING/CONFERENCES												
5020399000	Venue & Food 25 pax Meals & Snacks (Meeting/Conferences with DARPO Personnel, Farmer Beneficiaries and other Stakeholders)	STO-RD	no	N-P 53.9 Small Value Procurement	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	GAA	210,000.00	210,000.00		
5020399000	20 pax Meals & Snacks for MANCOM meeting	STO-RD	NO	N-P 53.9 Small Value Procurement	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	GAA	672,000.00	672,000.00		
5020399000	30 pax Meals & Snacks with accommodation for EXECOM meeting	STO-RD	NO	N-P 53.9 Small Value Procurement	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	GAA	300,000.00	300,000.00		
5020399000	Meals and Snacks for Personnel Capacity Development	STO-ARDA	NO	N-P 53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GAA	45,000.00	45,000.00		
5020399000	Meals & Snacks for Staff Meetings	STO-ARDA	NO	N-P 53.9 Small Value Procurement	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	GAA	48,000.00	48,000.00		
5020399000	Meals & Snacks for Regional Office STOD Monthly Conference	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	GAA	350,000.00	350,000.00		
5020399000	Food, Venue & Accommodation for STOD Regionwide Quarterly Assessment Conference	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Feb, May, July& Nov., 2023	Feb, May, July& Nov., 2023	Feb, May, July& Nov., 2023	Feb, May, July& Nov., 2023	GAA	360,000.00	360,000.00		
5020399000	Supply & Materials, Meals & Snacks for CARP Anniversary Celebration/Cultural & Social Celebration	STOD-Admin	NO	N-P 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GAA	150,000.00	150,000.00		
5020399000	Meals & Snacks Organize & make arrangements for BAC meetings ,Pre Proc & Pre Bid Confe & contract signing	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan-Dec. 2023	Jan-Dec. 2023	Jan-Dec. 2023	Jan-Dec. 2023	GAA	195,000.00	195,000.00		

5020399000	Meals & Snacks for the Procurement Review & Planning Workshop (PPMP & APP) 45 pax for two (2) days	STOD-Admin	NO	N-P Lease of Real Property and venue	June & October, 2023	June & October, 2023	June & October, 2023	June & October, 2023	GAA	135,000.00	135,000.00		
5020399000	Procurement Planning Conference (quarterly)	STOD-Admin	NO	N-P Lease of Real Property and venue	Feb, May, July & Nov., 2023	Feb, May, July & Nov., 2023	Feb, May, July & Nov., 2023	Feb, May, July & Nov., 2023	GAA	270,000.00	270,000.00		
5020399000	Meals & Snacks for Meeting/Conferences with DARCO Staff & other stakeholder	STOD-Admin	NO	N-P Lease of Real Property and venue	May-23	May-23	May-23	May-23	GAA	202,000.00	202,000.00		
5020399000	Meals and Snacks for STOD Quarterly Staff Conference	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Feb, May, July & Nov., 2023	Feb, May, July & Nov., 2023	Feb, May, July & Nov., 2023	Feb, May, July & Nov., 2023	GAA	120,000.00	120,000.00		
5020399000	Meals & Snacks & Venue for STOD Team Building Cum/ Family Day	STOD-Admin	no	N-P Lease of Real Property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GAA	210,000.00	210,000.00		
5020399000	Venue & Accommodation for QMS Sectoral Review of documents (Document Review and Report Preparation, Site Audit , Surveillance Audit and Certification	STOD-Admin	no	N-P 53.9 Small Value Procurement	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	GAA	500,000.00	500,000.00		
5020399000	VENUE & ACCOMMODATION FOR STRATEGIC PLANNING, QUARTERLY ASSESSMENT AND PERFORMANCE REVIEW (40 pax per session)	STO-Planning	no	N-P Lease of Real Property and venue	Jan, May, Aug.Oct., 2023	Jan, May, Aug.Oct., 2023	Jan, May, Aug.Oct., 2023	Jan, May, Aug.Oct., 2023	GAA	720,000.00	720,000.00		
5020399000	Venue, food & Accommodation for MONTHLY DATABASE ASSESSMENT (20 pax/session))	STO-Planning	no	N-P Lease of Real Property and venue	Jaan- Dec.2023	Jaan- Dec.2023	Jaan- Dec.2023	Jaan- Dec.2023	GAA	240,000.00	240,000.00		
5020399000	VENUE & ACCOMMODATION FOR PREPARATION OF AGENCY PERFORMANCE MEASURES - FY 2024 (40 pax)	STO-Planning	no	N-P Lease of Real Property and venue	May-Nov. 2023	May-Nov. 2023	May-Nov. 2023	May-Nov. 2023	GAA	216,000.00	216,000.00		
5020399000	VENUE & ACCOMMODATION FOR PREPARATION OF BUDGET EXECUTION DOCUMENTS - FY 2024 (40 pax)	STO-Planning	no	N-P Lease of Real Property and venue	April, Aug, Sept. & Nov. 2023	April, Aug, Sept. & Nov. 2023	April, Aug, Sept. & Nov. 2023	April, Aug, Sept. & Nov. 2023	GAA	216,000.00	216,000.00		
5020399000	Veneue, Food & Accommodation for Seminar- Workshop on Preparartion and Reconciliation of Financial Reports and Discussion of other Accounting Matters (60, 000.00/activity)	STOD-Actg	NO	N-P Lease of Real Property and venue	Jan.,April, July & Oct., 2023	Jan.,April, July & Oct., 2023	Jan.,April, July & Oct., 2023	Jan.,April, July & Oct., 2023	GAA	240,000.00	240,000.00		
5020399000	Venue, food & AccommodSeminar-Workshop on eNGas Implementation (60,000.00/activity)	STOD-Actg	NO	N-P 53.9 Small Value Procurement	Feb., May, Aug. & Nov. 2023	Feb., May, Aug. & Nov. 2023	Feb., May, Aug. & Nov. 2023	Feb., May, Aug. & Nov. 2023	GAA	240,000.00	240,000.00		
5020399000	Venue, Food & Accommodation for the Preparation of Budget and Financial Accountabilty Reports (Monthly)	STOD-Budget	No	N-P Lease of Real Property and venue	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	GAA	576,000.00	576,000.00		
5020399000	Venue, Food & Accommodation for Online Submission of Budget and Financial Accountabilty Reports (Quarterly)	STOD-Budget	No	N-P Lease of Real Property and venue	Jan, May, July, Oct., 2023	Jan, May, July, Oct., 2023	Jan, May, July, Oct., 2023	Jan, May, July, Oct., 2023	GAA	288,000.00	288,000.00		
5020399000	Venue, Food & Accommodation for On-line MDS Reports and Conference Workshop	Cashier	No	N-P Lease of Real Property and venue	Feb.,May, July, Oct., 2023	Feb.,May, July, Oct., 2023	Feb.,May, July, Oct., 2023	Feb.,May, July, Oct., 2023	GAA	172,800.00	172,800.00		
5020399000	Catering Services and Accommodation for Monthly Updating/Conferences (30,000.00 per month)	STOD-Personnel	NO	N-P Lease of Real Property and venue	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	GAA	360,000.00	360,000.00		
5020399000	Catering Services and Accommodation for HRMPSB Deliberation (10 session per semester at 30,000.00 per session)	STOD-Personnel	no	N-P 53.9 Small Value Procurement	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	GAA	300,000.00	300,000.00		

5020399000	Catering Services, Venue and Accommodation for the Orientation on the Enhanced DAR Region VIII Merit Selection Plan (MSP)	STOD- Personnel	no	N-P Lease of Real Property and venue	Jan, 2023	Jan, 2023	Jan, 2023	Jan, 2023	GAA	330,000.00	330,000.00		
5020399000	Catering Services, Venue and Accommodation for HRMPSB Meetings	STOD- Personnel	no	N-P 53.9 Small Value Procurement	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	GAA	102,000.00	102,000.00		
5020399000	Catering Services, Venue and Accommodation for the Conduct of Entry Level And Promotional Examination	STOD- Personnel	no	N-P Lease of Real Property and venue	March, May, July & Dec., 2023	March, May, July & Dec., 2023	March, May, July & Dec., 2023	March, May, July & Dec., 2023	GAA	68,000.00	68,000.00		
5020399000	Meals and Snacks with accommodation for 3 days (Management Review)	STOD- HRD	No	N-P Lease of Real Property and venue	Jan. & July 2023	Jan. & July 2023	Jan. & July 2023	Jan. & July 2023	GAA	200,000.00	200,000.00		
5020399000	Meals and snacks (Regional HRDC/ PMT/ PRAISE/ Protocol Committee Meetings)	STOD- HRD	No	N-P 53.9 Small Value Procurement	Jan. & July 2023	Jan. & July 2023	Jan. & July 2023	Jan. & July 2023	GAA	80,000.00	80,000.00		
5020399000	Meals and snacks (QMS Meetings)	STOD- HRD	No	N-P 53.9 Small Value Procurement	March & Sept., 2023	March & Sept., 2023	March & Sept., 2023	March & Sept., 2023	GAA	80,000.00	80,000.00		
5020399000	Meals and snacks (STO QMS Planning and Review Sessions)	STOD- HRD	No	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	96,000.00	96,000.00		
5020399000	Meals and snacks (QMS Internal Quality Audit)	STOD- HRD	No	N-P Lease of Real Property and venue	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	200,000.00	200,000.00		
5020399000	Meals and snacks (Conference with RD & ARDs)	STOD- HRD	no	N-P Lease of Real Property and venue	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	GAA	80,000.00	80,000.00		
5020399000	Meals and snacks (Re-orientation on IDP Preparation)	STOD- HRD	no	N-P Lease of Real Property and venue	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	GAA	50,000.00	50,000.00		
5020399000	Meals and snacks (Promoting Awareness on Mental Health in the Workplace)	STOD- HRD	NO	N-P Lease of Real Property and venue	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	GAA	80,000.00	80,000.00		
5020399000	Meals and snacks (Review of HR Systems)	STOD- HRD	no	N-P 53.9 Small Value Procurement	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	GAA	24,000.00	24,000.00		
5020399000	In-house Trainings (Enhancement and Capability Training for Field Personnel; Orientation for Newly Hired Personnel; Rules and Regulations; Basic Life Support; Values Orientation; Frontline Service Seminar; Team Enhancement & Org. Dev't; Admin Trainings; Finance Trainings; QMS Trainings; and Records Management Trainings)	STO-HRD	no	N-P Lease of Real Property and venue	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	GAA	500,000.00	500,000.00		
5020399000	Registration Fees (HURIS, Gutrie-Jensen, CSI, CSC, COA, Ysrael Solutions, AGIA, DAP, DBM and GIC)	STO-HRD	no	N-P Lease of Real Property and venue	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	GAA	443,000.00	443,000.00		
5020399000	Meals and snacks (MANCOM/ EXECOM)	STO-HRD	no	N-P 53.9 Small Value Procurement	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	Jan. & Oct. 2023	GAA	576,000.00	576,000.00		
5020399000	Meals and Snacks with accommodation for 2 days (CLOA Distribution of ARBs of E. samar and Turnover of Tulay ng Pangulo Cum Employee's Conference with DAR Secretary	STO-HRD	no	N-P Lease of Real Property and venue	Jan., 2023	Jan., 2023	Jan., 2023	Jan., 2023	GAA	320,000.00	320,000.00		

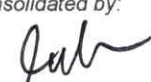
5020399000	Meals and Snacks with accommodation for 2 days (Distribution Certificate of Land Ownership Award (CLOA) to ARBs of Leyte & Samar Islands Cum Ceremonial Turnover of Farm Machineries & Equipment	STO-HRD	no	N-P Lease of Real Property and venue	Jan., 2023	Jan., 2023	Jan., 2023	Jan., 2023	GAA	300,000.00	300,000.00		
5020399000	Records Related Trainings	STO- Records	no	N-P 53.9 Small Value Procurement	Jan & June 2023	Jan & June 2023	Jan & June 2023	Jan & June 2023	GAA	200,000.00	200,000.00		
502038000	Provision of Health Services to Employees	GAD	NO	N-P 53.9 Small Value Procurement	Feb & July 2023	Feb & July 2023	Feb & July 2023	Feb & July 2023	GAA	300,000.00	300,000.00		
5020322001	T-shirt for GAD Activities and CARP Anniversary/Athletics Uniforms	GAD	no	N-P 53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GAA	400,000.00	400,000.00		
5020399000	GAD Seminars/Safety Seminars	GAD	no	N-P 53.9 Small Value Procurement	Feb. & May 2023	Feb. & May 2023	Feb. & May 2023	Feb. & May 2023	GAA	500,000.00	500,000.00		
5020399000	Honorarium for Speakers /Doctors	GAD	no	N-P 53.9 Small Value Procurement	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	Jan- Dec.2023	GAA	50,000.00	50,000.00		
5020399000	Supplies & Mateirals for Medical Mission for DAR Employees, Senior Citizen and PWD	GAD	no	N-P 53.9 Small Value Procurement	June & Nov. 2023	June & Nov. 2023	June & Nov. 2023	June & Nov. 2023	GAA	190,000.00	190,000.00		
5020399000	Disater Preparedness seminar workshop/fire drill and basic first aid	GAD	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	100,000.00	100,000.00		
5020399000	Mainstreaming GAD P/A/Ps	GAD	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	90,000.00	90,000.00		
5020399000	Traning on Access Information for ARBs	GAD	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	150,000.00	150,000.00		
5020399000	18 days Campaign against violence against women and children	GAD	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	50,000.00	50,000.00		
5020322001	Tarpaulin for GAD Activities	GAD	no	N-P 53.9 Small Value Procurement	Feb., March, April May & June 2023	Feb., March, April May & June 2023	Feb., March, April May & June 2023	Feb., March, April May & June 2023	GAA	18,000.00	18,000.00		
5020399000	Health Protocol Requirements for Activities outside the office	GAD	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	60,000.00	60,000.00		
5020399000	Blood Letting Activity	GAD	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	60,000.00	60,000.00		
5020399000	Womens Month Celebration	GAD	no	N-P 53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GAA	260,000.00	260,000.00		
5020399000	Semestral assessment of all Drivers/GSD staff regarding refresher course & Preventive Maintenance of all DARRO 08 service vehicles including other GSU concerns	STO-GSU	no	N-P 53.9 Small Value Procurement	Feb-July 2023	Feb-July 2023	Feb-July 2023	Feb-July 2023	GAA	75,000.00	75,000.00		

5020399000	Values Reorientation for all DARRO 08 drivers	STO-GSU	no	N-P 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GAA	37,000.00	37,000.00		
5020399000	Quarterly assessment/conference of General services unit	STO-GSU	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	100,000.00	100,000.00		
5020399000	Supply Meeting/Conference	STO-Supply	no	N-P 53.9 Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	672,000.00	672,000.00		
LAND TENURE SERVICES													
5020399000	LTS Monitoring to DARMOs; No. of Pax: 10 for 1 day	LTS	no	N-P 53.9 Small Value Procurement	Feb, Mar, May, June Aug., Oct., Nov., & Dec	Feb, Mar, May, June Aug., Oct., Nov., & Dec	Feb, Mar, May, June Aug., Oct., Nov., & Dec	Feb, Mar, May, June Aug., Oct., Nov., & Dec	GAA	100,000.00	100,000.00		
5020399000	Joint PPU Review with other DARPOs; No. of Pax: 10 @ 1 day per month	LTS	no	N-P 53.9 Small Value Procurement	Mar., June, Sept. & Dec., 2023	Mar., June, Sept. & Dec., 2023	Mar., June, Sept. & Dec., 2023	Mar., June, Sept. & Dec., 2023	GAA	30,000.00	30,000.00		
5020201002	Levelling-Off/Synchronization/Problem Solving Session on LTS; No. of Pax: 40	LTS	no	N-P Lease of Real Property and venue	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	350,000.00	350,000.00		
5020399000	Cascading of New Issuances; No of pax 50	LTS	no	N-P 53.9 Small Value Procurement	June, 2023	June, 2023	June, 2023	June, 2023	GAA	100,000.00	100,000.00		
5020399000	LTS Division/ISO conferences; No. of pax: 14	LTS	no	N-P 53.9 Small Value Procurement	Jan., March, May July & Sept. 2023	Jan., March, May July & Sept. 2023	Jan., March, May July & Sept. 2023	Jan., March, May July & Sept. 2023	GAA	42,000.00	42,000.00		
5020399000	RLBET Deliberation; No. of pax: 15	LTS	no	N-P 53.9 Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GAA	7,500.00	7,500.00		
5020201002	Conduct of coordination activities/meetings within the regional level in support to DARPOs; No. of pax: 10	LTS	no	N-P Lease of Real Property and venue	March, April, June, Aug., Sept., Oct., Nov. & Dec. 2023	March, April, June, Aug., Sept., Oct., Nov. & Dec. 2023	March, April, June, Aug., Sept., Oct., Nov. & Dec. 2023	March, April, June, Aug., Sept., Oct., Nov. & Dec. 2023	GAA	80,000.00	80,000.00		
5020201002	LTS Quarterly Assessment with DARRO & DARPOs, 50 pax	LTS	NO	N-P Lease of Real Property and venue	Feb., May, Aug. & Nov. 2023	Feb., May, Aug. & Nov. 2023	Feb., May, Aug. & Nov. 2023	Feb., May, Aug. & Nov. 2023	GAA	600,000.00	600,000.00		
5020399000	Emergency conferences with DARCO Official	LTS	no	N-P 53.9 Small Value Procurement	Feb., May, Sept. & Nov., 2023	Feb., May, Sept. & Nov., 2023	Feb., May, Sept. & Nov., 2023	Feb., May, Sept. & Nov., 2023	GAA	60,000.00	60,000.00		
ARBDS													
5020201002	Food, Venue & Accommodation for Quarterly ARBDSP cum QMS Meetings	ARBDS	no	N-P Lease of Real Property and venue	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	March, June, Sept. & Dec. 2023	GAA	45,600.00	45,600.00		
5020201002	Venue, Food & Accommodation for ARBDSP Projects Consultation and Feedbacking Session	ARBDS	no	N-P Lease of Real Property and venue	March, May, June, Sept. Oct. & Nov. 2023	March, May, June, Sept. Oct. & Nov. 2023	March, May, June, Sept. Oct. & Nov. 2023	March, May, June, Sept. Oct. & Nov. 2023	GAA	235,000.00	235,000.00		

5020201002	Venue, Food & Accommodation for ARBDSP Review and Planning Session	ARBDSP	no	N-P Lease of Real Property and venue	July & Oct., 2023	July & Oct., 2023	July & Oct., 2023	July & Oct., 2023	GAA	162,000.00	162,000.00		
5020201002	Venue, Food & Accommodation for Conduct of IT-eASY Orientation	ARBDSP	no	N-P Lease of Real Property and venue	Oct-23	Oct-23	Oct-23	Oct-23	GAA	54,000.00	54,000.00		
	LEGAL DIVISION										-		
5020201002	Meals & Snacks for Legal Sector Staff Conference for 20 pax for one day	LEGAL	no	N-P Lease of Real Property and venue	March & Sept., 2023	March & Sept., 2023	March & Sept., 2023	March & Sept., 2023	GAA	32,000.00	32,000.00		
5020399000	Venue, Food & Accommodation for Target Setting/Levelling Off of the Legal Sector for 20 pax for three days	LEGAL	no	N-P 53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GAA	108,000.00	108,000.00		
5020201002	Meals & Snacks for Personnel Capacity Development for 11 pax once a year	LEGAL	no	N-P Lease of Real Property and venue	March, April, May, June & July 2023	March, April, May, June & July 2023	March, April, May, June & July 2023	March, April, May, June & July 2023	GAA	44,000.00	44,000.00		
5020201002	Meals & Snacks for Cascading of Recent DAR Issuances for 20 pax for one day with lease of venue (2 meals and two snacks)	LEGAL	no	N-P Lease of Real Property and venue	Feb-23	Feb-23	Feb-23	Feb-23	GAA	24,000.00	24,000.00		
5020201002	Echo Seminar for 20 pax for one day	LEGAL	no	N-P Lease of Real Property and venue	October, 2023	October, 2023	October, 2023	October, 2023	GAA	16,000.00	16,000.00		
5020201002	Venue, Food & Accommodation for Mid Year Assessment for 40 pax for two days	LEGAL	no	N-P Lease of Real Property and venue	June, 2023	June, 2023	June, 2023	June, 2023	GAA	144,000.00	144,000.00		
5020201002	Venue, Food & Accommodation for Year End Assessment for 40 pax for two days	LEGAL	no	N-P Lease of Real Property and venue	Dec., 2023	Dec., 2023	Dec., 2023	Dec., 2023	GAA	144,000.00	144,000.00		
5020201002	Venue with accommodation and Catering Services for DARAB Monthly/Quarterly Meeting/Conference/Workshop: 17 pax for 2 or 3 days (specified the activity as to the number of days)	DARAB	no	N-P Lease of Real Property and venue	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	Jan.-Dec., 2023	GAA	884,000.00	884,000.00		
GENERAL SERVICES													
5021202000	Janitorial Services	STOD- Admin	YES	Competitive Bidding	Oct-22	Oct-22	Nov. 2022	Dec. 2022	GAA	2,562,579.60	2,562,579.60		Procurement of 14 Janitorial Services
5021203000	Security Services	STOD- Admin	YES	Competitive Bidding	Oct-22	Oct-22	Oct. 2021	Oct. 2021	GAA	2,490,991.39	2,490,991.39		Procurement of 10 Security Services
RENT EXPENSES													
5020301002	Rental of various equipments/facilities	STOD- Admin	NO	N-P 53.9 Small Value Procurement	as the need arises				GAA	200,000.00	200,000.00		rental of sound system & other equipments
5020301002	Printing & Publication	STOD-Admin	NO	N-P 53.9 Small Value Procurement	as needed	n/a	as needed	as needed	GAA	180,000.00	180,000.00		Printing of DAR's Official news quarterly
SUBSCRIPTION EXPENSES													
5020301002	Newspaper subscription	STOD	NO	Direct Contracting	monthly	n/a	monthly	monthly	GAA	20,000.00	20,000.00		daily subscription of newspaper

REPAIR AND MAINTENANCE OF SERVICE VEHICLE													
5021299001	Repair, Maintenance and Replacement of Defective Parts of DARRO vehicles	STOD- GSD	no	N-P 53.9 Small Value Procurement	as need arises				GAA	1,777,000.00	1,777,000.00		
520399000	Procurement of Plumbing Fixtures, Electrical Supplies & Carpentry Supplies for the Office Improvement/Repair	STOD- GSD	no	N-P 53.9 Small Value Procurement	as need arises				GAA	1,525,210.00	1,525,210.00		
520399000	Preparation of Detailed Architectural Design & Program of Work of DARRO VIII old building	STOD- GSD	no	N-P 53.9 Small Value Procurement	Feb., 2023	Feb., 2023	Feb., 2023	Feb., 2023	GAA	500,000.00		500,000.00	
5021304001	Construction of Multipurpose Hall	STOD- GSD	no	Public Bidding	March, 2023	March, 2023	April, 2023	April, 2023	GAA	6,000,000.00		6,000,000.00	
5021304001	Construction of DARRO VIII old building	STOD- GSD	no	Public Bidding	April, 2023	April, 2023	May, 2023	May, 2023	GAA	19,500,000.00		19,500,000.00	
	x x x nothing follows x x x												
Total										59,793,026.37	33,793,026.37	26,000,000.00	

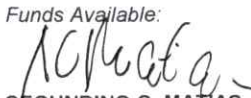
Prepared/Consolidated by:


LORNA V. REMANDABAN
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Reviewed by:


JOSEPHINE P. BRUA
Planning officer III/ Head BAC Secretariat

Funds Available:

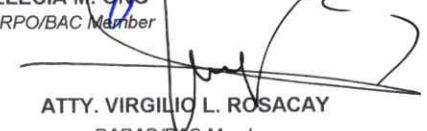

SEGUNDINO C. MATIAS, JR.
Budget officer

Recommending Approval:

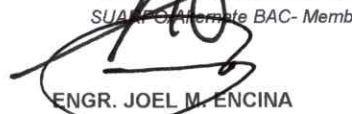

MELECIA M. ONG
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SUARPO Alternate BAC- Member


ATTY. VIRGILIO L. ROSACAY
RARAD/BAC Member


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Chief Legal /BAC Vice Chairman


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CARPO/BAC Chairman

Approved:


ATTY. ROBERT ANTHONY P. YU
Regional Director