

DARPO-Benguet Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUBSIDIES	5021499000	PBDD	Public Bidding	January	February	February	February	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Vegetable Transport Facility
	OTHER PROFESSIONAL SERVICE	5021199000	Multiple-end user	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	1,394,000.00	1,394,000.00		Contract of Service
	TRAINING	5020201002	Multiple-end user	Direct Contracting (Sec. 50)	N/A	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	356,000.00	356,000.00		
	INTERNET SUBSCRIPTION	5020503000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	168,000.00	168,000.00		
	JANITORIAL SERVICES	5021202000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	188,000.00	188,000.00		Contract of Service
	ELECTRICITY - BENECO	5020402000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	132,000.00	132,000.00		
	TELEPHONE - LANDLINE	5020502002	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	44,000.00	44,000.00		
	WATER - LTWD	5020401000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	40,000.00	40,000.00		
	LEGAL SERVICES	5021101000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		
	OFFICE SUPPLIES - OUTSIDE DBM	5020301002	Multiple-end user	Shopping - Others	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	99,000.00	99,000.00		
	OFFICE SUPPLIES - DBM	5020301002	Multiple-end user	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	403,000.00	403,000.00		
	POSTAGE AND COURIER SERVICES	5020501000	Multiple-end user	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	January	January	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	ACCOUNTABLE FORM	5020302000	GAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	INSURANCE	5021503000	GAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	32,000.00	32,000.00		
	SUBSIDIES - FARM INPUT SUPPORT	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00		
	SUBSIDIES - FARM MACHINERIES & EQUIP'T	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	560,000.00	560,000.00		Various projects and recipient ARBOs
	SUBSIDIES - Food and Trainign Kit	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	1,027,000.00	1,027,000.00		TRAINING FOR ARBs / ARBOs
	FUEL, OIL AND LUBRICANTS	5020309000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	327,000.00	327,000.00		Fuel of two (2) vehicles
	PRINTING AND PUBLICATION	5029902000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	137,000.00	137,000.00		
	OTHER SUBSCRIPTION EXPENSES	5029907099	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	74,000.00	74,000.00		
	REPAIR & MAINTENANCE - MOTOR VEHICLE	5021306001	GAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	110,000.00	110,000.00		
	CABLE & SATELLITE	5020504000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	24,000.00	24,000.00		
	TELEPHONE - MOBILE	5020502001	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	186,000.00	186,000.00		

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	OTHER SUPPLIES AND MATERIALS	5020399000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	482,000.00	482,000.00		
	RENTS - MOTOR VEHICLE	5029905003	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	849,000.00	849,000.00		
	REPRESENTATION	5029903000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan / July	N/A	Jan / July	Jan / July	Regular Agency Fund (01000000)	900,000.00	900,000.00		
	SEMI-EXPENDABLE - ICT	5020321003	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	275,000.00	275,000.00		
	SEMI-EXPENDABLE- OFFICE EQUIPMENT	5020321002	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	SEMI-EXPENDABLE - FURNITURE & FIXTURES	5020322001	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar/July/Sept	N/A	Mar/July/Sept	Mar/July/Sept	Regular Agency Fund (01000000)	60,000.00	60,000.00		
	RENT -- Building & Structure	5029905001	Multiple-end user	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	January	January	Regular Agency Fund (01000000)	1,444,000.00	1,444,000.00		
										12,611,000.00	12,611,000.00		

Consolidated by:


VIOLETA WA-IS
BAC Secretariat

Reviewed by:


DONNA LYN CHING
Budget Officer



ERNESTO CONTERO
BAC Member



RODOLFO AGUSTIN
BAC member


Recommending Approval:


FERDINOVEM DEPAYSA
BAC member



WARREN MACATANGAY
BAC member


SARIA GAPLA-EW
BAC member


HILDA TAMIRAY
Vice Chairman


ATTY. JOHN BAYANGAN
Chairman

Approved:


ATTY. PENELOPE B. DE AUSEN
PARPO II



**BAC RESOLUTION RECOMMENDING APPROVAL OF THE ANNUAL PROCUREMENT
PLAN FY 2023, DARPO - BENGUET**

Resolution No. 02, 2023

WHEREAS, Rule II, Section 7 of the Revised Implementing Rules and Regulations (IRR) of Republic Act 9184 states the following;


- a. All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity;
- b. No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.

WHEREAS; based on the above premise, the different sectors of the DARPO – Benguet submitted Project Procurement Management Plans (PPMPs) for the different programs, activities and projects for the year 2023;

WHEREAS, the Project Procurement Management Plans submitted by the end-users were consolidated by the BAC Secretariat as the Annual Procurement Plan and after a thorough review and deliberation, the body recommends the approval of the Annual Procurement Plan FY 2023 of DARPO-Benguet;

NOW THEREFORE, for and in consideration of the foregoing premises, we the members of the Bids and Awards Committee, hereby **RESOLVED**, to recommend the approval of the hereto attached Annual Procurement Plan FY 2023 based on the consolidated PPMPs:

UNANIMOUSLY CARRIED, this 23rd day of January 2023 at DAR Office, La Trinidad, Benguet.


ERNESTO CONTERO
BAC Member

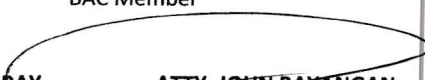

RODOLFO AGUSTIN
BAC Member


FERDINOVEM DEPAYSO
BAC Member

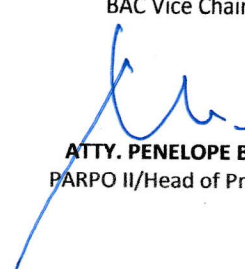

WARREN KIGANGAN
BAC Member

SARIA GAPLA-EW
BAC Chairman


HILDA TAMIRAY
BAC Vice Chairman


ATTY. JOHN BAYANGAN
BAC Chairman

Approved:


ATTY. PENELOPE B. DE AUSEN
PARPO II/Head of Procuring Entity