

Province: BULACAN
Annual Procurement Plan for CY 2023

Code (PAP)	Procurement - Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000/320100100002000/320100100003000/31010000000000	Common use Office supplies & equipment (available at PS-DBM)	All Sectors	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,552,032	1,552,032	0	
200000100001000/320100100002000/320100100003000/31010000000000	Other Office supplies & equipment not available at PS-DBM	All Sectors	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,700,140	1,700,140	0	
330100100001000	Procurement of meals and snacks for the conduct of ITEMA	PBDD	NO	NP-53.9 - Small Value Procurement	June-Oct	N/A	June-Oct	June-Oct	GoP	65,100	65,100		93 pax/batch x 2 batches x P350
330100100001000	Rental of Vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	June-Oct	N/A	June-Oct	June-Oct	GoP	35,000	35,000		P3,500/day x 15 days
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for ARC and Non-ARC areas under the regular program	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	840,000	840,000		40 pax @ P350 x 2 day x 30 batches
3301000000000000	Procurement of training kit for ARB training (tarpaulin)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,250	2,250		6 tarps x P375 @
3301000000000000	Rental of venue	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	77,000	77,000		P3500 x 22
3301000000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000	100,000	0	P5000/RP/day x 31
3301000000000000	Procurement of meals and snacks for the conduct of BARC orientation/ training	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000	30,000		
3301000000000000	Procurement of meals & snacks for the conduct of Various training for the development of products/services	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	25,550	25,550	0	
3301000000000000	Procurement of tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	600	600		P300x 2 pcs
3301000000000000	Procurement of meals and snack s for the conduct of orientation/seminar/coaching/ mentoring under E/PAHP	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	126,000	126,000		
3301000000000000	Procurement of support facilities/ equipment for the Partnership Against Hunger and Poverty (E/PAHP) Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	300,000	300,000		

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330100000000000	Various training for the development of ARBO to become MF provider	PBDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	94,500	94,500	0	45pax @ P350 x 3batches x 2 days
330100000000000	Coaching/ mentoring for the development of ARBO to become MF provider	PBDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	14,000	14,000	0	
330100000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	1,500	1,500		
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	30,000	30,000		5000/day x 3batches x 2 days
330100000000000	Procurement of meals and snack for the conduct of Coaching & mentoring/various training/seminar under Village Level Farm- focused Enterprise Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	June-Dec	N/A	June-Dec	June-Dec	GoP	100,000	100,000		
330100000000000	Procurement of materials for the rehabilitation of processing center for Village Level Farm- focused Enterprise Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	June-Dec	N/A	June-Dec	June-Dec	GoP	400,000	400,000		
330100000000000	Procurement of meals and snack s for the conduct of orientation/seminar/coaching/mentoring under PBD Lawyering Program	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	21,000	21,000		30 pax x P350 x 2 batches
330100000000000	Procurement of meals & snack/ agricultural inputs/tools for the conduct of Coaching/various Training/Seminar under Farm Business School	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	50,000	50,000		
330100000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars / coaching/ mentoring for the existing/revailers and prospective ARBOs under the APCP Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	73,500	73,500		35 pax @ P350 x 6 batches
330100000000000	Procurement of meals and snacks for the conduct of ARBOs assessment semi-annual	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	23,100	23,100		33 pax @ P350 x 2 times
330100000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	600	600		
330100000000000	Procurement of training kit for ARB training (advocacy materials)	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	63,000	63,000		P350 x 180 pax
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	25,000	25,000		P5000 x 5 batches


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100000000000	Procurement of meals and snacks, training materials/ agricultural extension services and farm inputs for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	63,000	63,000		60 pax 350x 3 batches
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	19,000	19,000		
330100000000000	Procurement of training kits (advocacy materials)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	42,000	42,000		P350 x 120
330100000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	2,700	2,700		P300 x 9
330100000000000	Procurement of farm machineries/ equipment/ implements for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	750,000	750,000		P250,000/site x 3 sites
330100000000000	Procurement of meals & snacks, training materials/ agricultural extension services and agricultural farm inputs/materials for the Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	300,000	300,000		
330100000000000	Rental fee for farm equipments (for the conduct of seminars/trainings/ extension services) for major crop-based block farm productivity enhancement	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	100,000	100,000		
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	100,000	100,000		
330100000000000	Procurement of farm machinery and equipment/ implement for the Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	YES	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	2,000,000	2,000,000		P1M/site x 2 sites
330100000000000	Procurement of meals and snacks for the conduct of regular PARCCOM meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,000	14,000		P1750/ month x 8 months

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330100000000000	Procurement of meals and snack for the conduct of Joint PARCCOM meeting	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, Sept, Dec	N/A	March, June, Sept, Dec	March, June, Sept, Dec	GoP	10,000	10,000		P2,500/ quarter
330100000000000	Procurement of meals and snacks for the conduct of Assessment and Planning workshop	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	18,000	18,000		
330100000000000	Honorarium of Chairperson/Presiding Officer	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000	24,000		P2,000/month
330100000000000	Honorarium of Members/PSRs, Secretariat	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000	240,000		P2,000/month x 10 members & secretariat
330100000000000	Communication Allowance of Chairperson/Presiding Officer	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,600	3,600		P300/month
330100000000000	Communication Allowance of Secretariat	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,800	10,800		P 300 / month x 3
330100000000000	Procurement of group accident insurance coverage	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	1,400	1,400		P 1,400 /year
330100000000000	PARCCOM attendance to conferences	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	20,000	20,000	0	P 10,000 x 2
330100000000000	Procurement of meals and snacks for the conduct of monthly meeting for PBDD	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	63,000	63,000	0	15 pax x P350 x 12
330100000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	40,000	40,000	0	P4000 x 10 months
330100000000000	Procurement of meals, snacks & venue for PBD Staff Development - (Mid-Year Assessment cum Team Building & Planning for 2nd Sem)	PBDD	NO	NP-53.9 - Small Value Procurement	June-July	N/A	June-July	June-July	GoP	112,500	112,500	0	15 pax x 3 days x P2500
330100000000000	Procurement of meals, snacks & venue for PBD Staff Development (Annual Assessment)	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	112,500	112,500	0	15 pax x 3 days x P2,500
320100000000000	Procurement of meals, snacks and venue for the conduct of CY 2023 Strategic Planning Workshop In Line With The New DAR Policy Directives	All Sectors	NO	NP-53.9 - Small Value Procurement	Feb-Mar	N/A	Feb-Mar	Feb-Mar	GoP	300,000	300,000	0	40 pax x 3 x 2,500
320100100002000	Procurement of meals, snacks and venue for the conduct of Assessment (Mid Year/Year End)	DARAB	NO	NP-53.9 - Small Value Procurement	June & Dec	N/A	June & Dec	June & Dec	GoP	180,000	180,000	0	12 pax @ 2,500 x 3 days
320100100002000	Procurement of training kits (advocacy materials)	DARAB	NO	NP-53.9 - Small Value Procurement	June & Dec	N/A	June & Dec	June & Dec	GoP	24,000	24,000	0	12 pax x 1,000
320100100002000	Procurement of meals, snacks and venue for the conduct of Fast Tracking	DARAB	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	180,000	180,000	0	12 pax @ 2,500 x 3 days
320100100002000	Procurement of training kits (advocacy materials)	DARAB	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	24,000	24,000	0	12 pax x 1,000

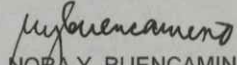
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320100100002000	Procurement of meals and snacks for the conduct of mediation conference	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	GoP	100,000	100,000	0	
320100100002000/320100100004000	Procurement for the repair - Office Equipment	DARAB/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000	0	
320100100002000/320100100004000	Procurement for the repair - Motor Vehicle	DARAB/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	128,000	128,000	0	
320100100002000/320100100004000	Procurement for the repair building	DARAB/Legal	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	100,000	100,000	0	
320100100004000	Procurement of meals, snacks and venue for the conduct of Assessment (Mid Year & Annual)	Legal	NO	NP-53.9 - Small Value Procurement	June & Dec	N/A	June & Dec	June & Dec	GoP	150,000	150,000	0	10 pax x 2,500 x 3 days
320100100004000	Procurement of training kits (advocacy materials)	Legal	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000	10,000	0	10 pax x 1,000
320100100004000	Procurement of meals, snacks and venue for the conduct of Fast Tracking	Legal	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	150,000	150,000	0	10 pax x 2,500 x 3 days
320100100004000	Procurement of training kits (advocacy materials)	Legal	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	10,000	10,000	0	10 pax x 1,000
1000000000000000	Gasoline, Oil and Lubricants Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	450,000	450,000	0	
1000000000000000	Water Expenses	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000	150,000	0	
1000000000000000	Electricity	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,400,000	1,400,000	0	
100000100001000/3201000000000000	Postage	GASS/DARAB	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000	600,000	0	
100000100001000	Telephone landline	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	486,000	486,000	0	
100000100001000/3301000000000000/320100100002000/320100004000	Telephone mobile	GASS/PBDD/DARAB/LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	696,000	696,000	0	
100000100001000	Internet	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	85,000	85,000	0	
100000100001000	Cable	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000	20,000	0	
100000100001000	Security Services	GASS	YES	Competitive Bidding	January	Feb	Feb	Feb	GoP	857,000	857,000	0	
100000100001000	Fidelity Bond Premiums	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	38,000	38,000	0	
100000100001000	Insurance	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	110,000	110,000	0	
100000100001000	Rent - Building	GASS	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,087,000	1,087,000	0	
320100100004000	Repair - building	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000	70,000	0	
320100100004000	Printing	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000	30,000	0	

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320100100002000/330100000000000/320100100004000	Representation	DARAB/PBDD/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	184,000	184,000	0	
320100100002000/320010010000400	Repair - Office Equipment	DARAB/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000	60,000	0	
310100100001000	Survey	LTi	YES	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	GoP	195,000	195,000		
320100100002000/320010010000400/100000100001000	Repair-Motor Vehicle	DARAB/Legal/GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	360,000	360,000	0	
320100100002000/320010010000400	Repair-Furniture and Fixtures	DARAB/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000	0	
	TOTAL									18,130,372	18,130,372		

Validated/Consolidated by:

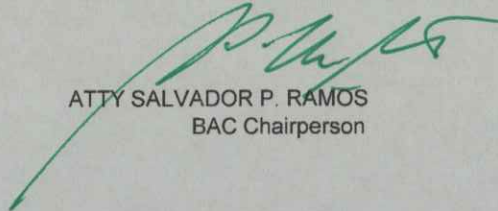

JOSIE P. CORONEL
BAC Secretariat


Reviewed by:



NORA Y. BUENCAMINO
Budget/Officer

Recommending Approval:

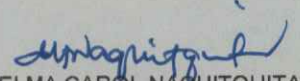
BIDS AND AWARDS COMMITTEE:


ATTY SALVADOR P. RAMOS
BAC Chairperson

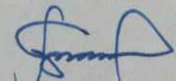

MA. THERESA R. RODRIGUEZ
BAC Member


ISABEL S. AZURIN
BAC Member


ENGR. ARTEMIO S. TOMACRUZ JR.
BAC Vice Chairperson


MELMA CAROL NAQUITQUITAN
BAC Member

Approved by:


GERALDINE B. YUMUL
Head of Procuring Entity