

DEPARTMENT OF AGRARIAN REFORM
PROVINCIAL AGRARIAN REFORM OFFICE OF SURIGAO DEL SUR
Purok Narra, Mabua, Tandag City, Surigao del Sur

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Act ivity/Project)
					Advertisemen t/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants	GMS LTSP AJDP ARBDS ^P	YES	Competitive Bidding	10/3/2022	10/24/2022	1/5/2023	1/11/2023	GoP	2,218,000.00	2,218,000.00		
										1,400,000.00	1,400,000.00		
										50,000.00	50,000.00		
										158,000.00	158,000.00		
									610,000.00	610,000.00			
5021203000	General Services									575,000.00	575,000.00		
	Security Services	GMS	YES	Competitive Bidding	10/3/2022	10/24/2022	12/23/2022	12/23/2022	GoP	575,000.00	575,000.00		
5021499000	Financial Assistance/Subsidy				To be procured in accordance with the 2016 Revised IRR, Annex H					2,716,000.00	2,716,000.00		
	Subsidies- Others	ARBDS ^P	YES	Competitive Bidding					GoP	2,716,000.00	2,716,000.00		
Sub-total Competitive Bidding										5,509,000.00	5,509,000.00		
5021202000	General Services				To be procured pursuant to Appendix 23 of IRR of RA 9184 & Annex "A" GPPB Resolution 024-2007					777,000.00	777,000.00		
	Janitorial Services	GMS	NO	Direct Contracting					GoP	270,000.00	270,000.00		
50212690-99	Other General Services	GMS LTSP AJDP	NO	Direct Contracting	To be procured pursuant to Appendix 23 of IRR of RA 9184 & Annex "A" GPPB Resolution 024-2007					250,000.00	250,000.00		
									GoP	132,000.00	132,000.00		
									125,000.00	125,000.00			
5021193000	Professional Services Other Professional Services	GMS LTSP AJDP ARBDS ^P	NO	Direct Contracting	To be procured pursuant to Appendix 23 of IRR of RA 9184 & Annex "A" GPPB Resolution 024-2007					1,648,000.00	1,648,000.00		
									GoP	864,000.00	864,000.00		
									GoP	164,000.00	164,000.00		
									GoP	396,000.00	396,000.00		
									224,000.00	224,000.00			
5020401000	Utilities Expenses Water	GMS	NO	Direct Contracting	To be procured pursuant to Appendix 21 as amended ny GPPB Resolution No. 03-2011					1,130,000.00	1,130,000.00		
									GoP	130,000.00	130,000.00		
5020402000	Electricity	GMS						GoP	1,000,000.00	1,000,000.00			
Sub-total Direct Contracting										3,555,000.00	3,555,000.00		
Common-Use Supplies & Equipment Available at PS DBM										1,105,000.00	1,105,000.00		
50203010-01	Common-Use Supplies & Equipment	GMS LTSP AJDP ARBDS ^P	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184					500,000.00	500,000.00		
									GoP	80,000.00	80,000.00		
									GoP	140,000.00	140,000.00		
									GoP	385,000.00	385,000.00		
	Other Supplies and Materials Expenses								100,000.00	100,000.00			

5020399000	Other Supplies and Materials Expenses	GMS	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184	GoP	100,000.00	100,000.00		
Accountable Forms Expenses							5,000.00	5,000.00		
5020302000	Accountable Forms	GMS	NO	NP-53.5 Agency-to-Agency	To be procured pursuant to Apendix 20- Guidelines on the Procurement of Printing Services	GoP	5,000.00	5,000.00		
Taxes, Insurance Premiums and Other Fees							180,000.00	180,000.00		
50215010-01	Taxes, Duties and Licenses	GMS	NO	NP-53.5 Agency-to-Agency	To be procured pursuant to Apendix 20- Guidelines on the Procurement of Printing Services	GoP	40,000.00	40,000.00		
5021502000	Fidelity Bond Premiums	GMS				GoP	50,000.00	50,000.00		
5021503000	Insurances	GMS				GoP	90,000.00	90,000.00		
Sub-total NP-53.5 Agency-to-Agency							1,390,000.00	1,390,000.00		
Common-Use Supplies & Equipment Not Available at PS DBM							826,000.00	826,000.00		
50203210-02	Common-Use Supplies & Equipment	GMS LTSP AJDP ARBDSPP	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	245,000.00 50,000.00 108,000.00 423,000.00	245,000.00 50,000.00 108,000.00 423,000.00		
ICT Office Supplies							359,000.00	359,000.00		
5020301001	ICT Office Supplies	GMS LTSP AJDP ARBDSPP	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	120,000.00 14,000.00 75,000.00 150,000.00	120,000.00 14,000.00 75,000.00 150,000.00		
Information and Communications Technology							40,000.00	40,000.00		
5020321003	Information and Communication Technology	AJDP	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	40,000.00	40,000.00		
Communications Expenses							1,375,000.00	1,375,000.00		
50205020-01	Telephone- Mobile	GMS LTSP AJDP ARBDSPP	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	400,000.00 130,000.00 114,000.00 140,000.00	400,000.00 130,000.00 114,000.00 140,000.00		
50205020-02	Telephone- Landline	GMS	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	90,000.00	90,000.00		
5020503000	Internet Subscription	GMS	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	430,000.00	430,000.00		
5020504000	Cable Subscription	GMS	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	21,000.00	21,000.00		
5020501000	Postage and Courier Services	GMS	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP	50,000.00	50,000.00		
Repairs and Maintenance							2,270,000.00	2,270,000.00		
50213040-01	Buildings	GMS	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP	300,000.00	300,000.00		
50213050-02	Office Equipment	AJDP ARBDSPP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP	50,000.00 70,000.00	50,000.00 70,000.00		
50213050-03	ICT Equipment	GMS AJDP ARBDSPP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP	50,000.00 100,000.00 50,000.00	50,000.00 100,000.00 50,000.00		
50213210-02	Motor Vehicles	GMS LTSP ARBDSPP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP	1,500,000.00 50,000.00 100,000.00	1,500,000.00 50,000.00 100,000.00		

	Printing and Publications Expenses								300,000.00	300,000.00		
5029902000	Printing and Publication	LTSP AJDP ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP			50,000.00 125,000.00 125,000.00	50,000.00 125,000.00 125,000.00		
	Representation Expenses								919,000.00	919,000.00		
5029903000	Representation Expenses	GMS LTSP AJDP ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP			100,000.00 82,000.00 300,000.00 437,000.00	100,000.00 82,000.00 300,000.00 437,000.00		
	Transportation and Delivery Services Expenses								80,000.00	80,000.00		
5029904000	Transportation and Delivery Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP			80,000.00	80,000.00		
	ICT Software Subscription								55,000.00	55,000.00		
50299050-01	ICT Software Subscription	GMS	NO	NP-53.9 - Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184	GoP			55,000.00	55,000.00		
	Survey, Research and Development Expenses								1,082,000.00	1,082,000.00		
5020701000	Survey Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP			1,082,000.00	1,082,000.00		
Sub-total NP-53.9 Small Value Procurement									7,306,000.00	7,306,000.00		
	Rent/ Lease Expenses								1,100,000.00	1,100,000.00		
50299050-01	Rent/ Lease- Buildings	GMS	NO	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP			1,100,000.00	1,100,000.00		
	Training Expenses								2,319,000.00	2,319,000.00		
50202010-02	General Management & Supervision Adjudication of Agrarian Reform Cases Provision of Agrarian Legal Assistance Supervision and Management for delivery of support services Social Infrastructure Building Enterprise Development & Economic Support Climate Resilient Farm Productivity Support	GMS LTSP AJDP ARBDSP ARBDSP ARBDSP ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with the 2016 Revised IRR, Annex H	GoP			100,000.00 50,000.00 150,000.00 200,000.00 500,000.00 989,000.00 330,000.00	100,000.00 50,000.00 150,000.00 200,000.00 500,000.00 989,000.00 330,000.00		
Sub-total NP-53.10 Lease of Real Property and Venue									3,419,000.00	3,419,000.00		
GRAND TOTAL									21,179,000.00	21,179,000.00		

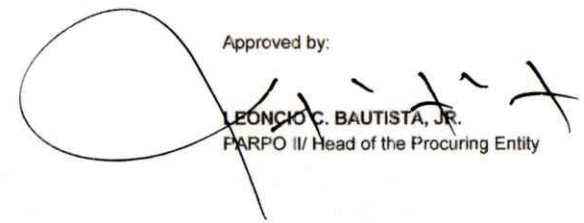
Prepared by:


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Recommending Approval:


ATTY. MARDOVIC DODGE D. BENEGIAN II
 Attorney V / BAC Chairperson

Approved by:


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 PARPO II / Head of the Procuring Entity