

	Repair & Maintenance	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	13,000.00	13,000.00		
	1st Quarter Assessment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		Quarterly Accomplishments
	2nd Quarter Assessment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		Quarterly Accomplishments
	3rd Quarter Assessment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00		Quarterly Accomplishments
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)											
	1. Supervision and Management for Effective Delivery of Support											
	1.1 Conduct of IT-Enabled Maturity Assessment											
	Conduct Training											
	Feedbacking and Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd & 4th Qrt.	3rd & 4th Qrt.	GoP	65,000.00	65,000.00		ITEMA Feedbacking
	ICT Software Subscription	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	1.2 Sustainability Monitoring of Infra Previously Completed and Turned-over to LGUs for Maintenance											
	ICT Software Subscription	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
	1.3 Supervision, Management, Monitoring and Evaluation											
	Conduct Assessment											
	1st Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		First Quarter Assessment of Accomplishments
	2nd Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		Second Quarter Assessment of Accomplishments
	3rd Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		Third Quarter Assessment of Accomplishments
	4th Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		Fourth Quarter Assessment of Accomplishments
	Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		
	ICT Software Subscription	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
	2. Social Infrastructure Building (SIB)											
	2.2 Conduct Capacity Building on Organizational Building & Management/Governance-Related Activities											
	2.2.1 Organizational Development & Strengthening											
	Conduct Training											
	Strategic Planning Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
	Project Proposal Preparation	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		
	Financial Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	New ARBs in Organization											
	Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	58,000.00	58,000.00		
	3. Enterprise Development and Economic Support (EDES)											
	3.1 Gender Responsive Value Chain Enterprise Development (Intervention Related to Enterprise Management, Profitability and Sustainability) BDS and Support Facility Provision											
	3.1.1 Development of Products/Services											
	Hands-on Training for Handicrafts	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	3.1.2 Village Level Farm-focused Enterprise Development (VLFED)											
	Conduct of Training											
	Enhancement Training for Handicrafts	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00		
	Marketing Management with Cost & Return (New)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
	Marketing Management with Cost & Return (Sustaining)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd & 4th Qrt.	3rd & 4th Qrt.	GoP	17,000.00	17,000.00		
	ICT (Repair and Maintenance)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		
	Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		
	Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00		
	3.1.3 PBD Lawyering											
	Conduct of Training											
	Credit Collection and Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	16,000.00	16,000.00		
	Orientation on Labor Laws	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	16,000.00	16,000.00		
	3.1.4 Linking Smallholder Farmers to Market with Microfinance (Linkfarmm)											
	Conduct Training											
	ICT (Repair and Maintenance)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		
	Printing	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Subsidy (Starter Kit)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
	3.1.5 Farm Business School (FBS)											
	Conduct Training											
	Buy in Session	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
	Module 1-4	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00		
	Module 5-8	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		
	3.2 Marketing Assistance											
	Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00		
	3.3 Provision of Credit and Microfinance Services											
	3.3.1 Development of ARBOs to Become Micro Finance Provider											
	Conduct Training											
	Orientation on Microfinance Cum Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		

Credit Management & Collection Technique	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		
Motor Vehicle (Repair & Maintenance)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
Subsidy (Starter Kit)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	140,000.00	140,000.00		
3.3.2 Building/Strengthening the Credit Worthiness of ARBs & ARBOs Accessing Credit/MF Facilities (APCP and Other Credit & MF Programs) Conduct Training											
Orientation on Credit Program	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
Strategic Planning Cum Policy Making	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services											
Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
3.3.4 Access Facilitation of ARBs to PCICs Agri-Insurance Program Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
4. Climate Resilient Farm Productivity Support (CRFPS)											
4.1 Provision of Agricultural Extension Services and Farm Input Support Conduct Training											
Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	23,500.00	23,500.00		
Financial Literacy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	33,500.00	33,500.00		
Transportation & Delivery	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		
Repair	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
Subsidy (Starter Kit)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
4.1.2 Major Crop-Based Block Farm Productivity Conduct Training											
Vegetable Production Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	56,000.00	56,000.00		
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
Subsidy Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	220,000.00	220,000.00		
4.1.3 WASH-Focused Enterprise/Livelihood (Community Potable Water, Sanitation and Hygiene) Conduct Training											
Livelihood Development Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
4.2 Provision of Farm Machinery and Equipment/Implement											
4.2.1 Sustainable Livelihood Support for Disaster Affected Areas Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
4.2.2 Major Crop-Based Block Farm Productivity Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		
4.2.3 WASH Facilities Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
								9,831,140.00	9,831,140.00		


Prepared & Consolidated by:

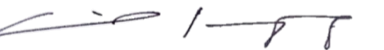


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