

**Department of Agrarian Reform-Main Annual Procurement Plan for FY 2022 (changes within the 2nd semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Procurement of Janitorial Services CY 2022	FMAO-AS-GSD	Competitive Bidding	November	December	Jan-22	Jan-22	GoP	26,149,243.76	26,149,243.76		AWARDED
5021203000	Procurement of Security Services CY 2022	FMAO-AS-GSD	Competitive Bidding	November	December	Jan-22	Jan-22	GoP	26,065,544.72	26,065,544.72		AWARDED
5020501000	Courier Services	FMAO-AS-RD	Competitive Bidding	N/A	N/A	Jan-22	Jan-22	GoP	1,200,000.00	1,200,000.00		TWO FAILED BIDDINGS
5020402000	Electric Consumption Expenses	FMAO-AS-GSD	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	19,162,881.06	19,162,881.06		
5020401000	Water Consumption Expenses	FMAO-AS-GSD	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	10,916,746.12	10,916,746.12		
5020502002	Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	961,554.52	961,554.52		
5020309000	Diesel & Gasoline Consumption	FMAO-AS-GSD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	10,511,138.80	10,511,138.80		
<b>AVAILABLE AT PROCUREMENT SERVICE</b>												
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NP-53.5 Agency-to-Agency	as need arises				GoP	23,201,069.14	23,201,069.14		
5029907001	Manage Servers for Applications (Subscription to Cloud Services)	PPRO-MISS	NP-53.5 Agency-to-Agency	March	N/A	March	March	GoP	2,489,223.47	2,489,223.47		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	Various Offices	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	2,972,601.44	2,972,601.44		
5029907001	Cloud Subscription for LinkSFarm Project M&E System	SSO-BARBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	157,200.00	157,200.00		
<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as need arises				GoP	25,264,800.00	25,264,800.00		
5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	Shopping	as need arises				GoP	16,039,090.70	16,039,090.70		AWARDED
5020301002	Purchase Request for Checks (booklet), other forms (Official Receipts, Warrant Register, Cash Book)	FMAO-AS-GSD	Direct Contracting	March	N/A	March	March	GoP	9,600.00	9,600.00		
5020399000	Procurement of ELECTRICAL SUPPLIES: i.e. wire, outlet, lights & etc.	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	221,000.00	221,000.00		
5020399000	Procurement of PLUMBING FIXTURES: i.e. fittings and accessories, faucet, bidets, etc	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,000.00	195,000.00		
5020399000	Procurement of CARPENTRY SUPPLIES: hardware materials i.e. door knob, door closer, lumber, woods, etc	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,000.00	195,000.00		
5020399000	Procurement of MANSORY SUPPLIES: i.e. hollow blocks, cement, putty, varnish materials,	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,000.00	195,000.00		
5020322001	Procurement of office equipment, furniture	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	as need arises				GoP	90,000.00	90,000.00		
5020308000	Procurement of Medical / dental supplies & equipment	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	660,000.00	660,000.00		AWARDED
5020308000	Procurement Hygiene supplies and materials against COVID-19	FMAO-AS-GSD	NP-53.2 Emergency Cases	Jan-Dec				GoP	630,800.00	630,800.00		
5029999099	Refill of Fire Extinguisher	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	150,000.00	150,000.00		AWARDED
5020399000	Supplies and Materials Orientation/updating of DAR Ment Selection Plan (MSP) and Agency's System of Ranking Positions (SRP) (P 350.00 x 50 pax)	FMAO-AS-PD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the Conduct of Oath Taking Program/Ceremony (P200.00 x 50 pax x 4 Oath Taking Program/Ceremony)	FMAO-AS-PD	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep, Dec	GoP	40,000.00	40,000.00		
5020399000	Supplies and Materials for the Updating of DAR Rewards and Recognition for PRIME-HRM (P 350.00 x 50 pax)	FMAO-AS-PD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the Mid year Assessment and planning	LAO-ASEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	4,500.00	4,500.00		
5020399000	Supplies and Materials for the Cascading of Administrative Orders & Latest Jurisprudence in Agrarian Laws	LAO-ASEC	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	3,900.00	3,900.00		
5020399000	Supplies and Materials for the Year End Assessment	LAO-ASEC	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	4,500.00	4,500.00		
5020399000	Supplies for the conduct of Joint Land Use Case Division (LUCD) and Land Use Cases Committee (LUCC) Fast-Tracking of Applications and Post-Resolutions of Conversion, Exemption, and Exclusions	LAO-BALA	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	8,700.00	8,700.00		AWARDED
5020399000	Supplies and Materials for the Workshop and Fast Tracking of cases - CDD/LUCC (25pax*300)	LAO-BALA	NP-53.9 - Small Value Procurement	June, Oct	N/A	June, Oct	June, Oct	GoP	15,000.00	15,000.00		
5020399000	Supplies and Materials for the Workshop and Fast Tracking of cases - Cancellation (25pax*300)	LAO-BALA	NP-53.9 - Small Value Procurement	July, Sep, Oct	N/A	July, Sep, Oct	July, Sep, Oct	GoP	22,500.00	22,500.00		
5020399000	Supplies and Materials for the Conduct of Dialogues & Farmers Consultation (40pax*300)	LAO-BALA	NP-53.9 - Small Value Procurement	April, May, July, A	N/A	April, May, July, A	April, May, July, Aug.	GoP	60,000.00	60,000.00		
5020399000	Supplies and Materials for the Workshop and Fast Tracking of cases-LIRD/ARBLAD	LAO-BALA	NP-53.9 - Small Value Procurement	June, Sep, Oct, D	N/A	June, Sep, Oct, D	June, Sep, Oct, Dec	GoP	36,000.00	36,000.00		
5020399000	Supplies and Materials for the Conduct of ALS Sectoral Assessment Cum Cascading (75pax*300)	LAO-BALA	NP-53.9 - Small Value Procurement	May, Sep	N/A	May, Sep	May, Sep	GoP	45,000.00	45,000.00		



5020399000	Supplies and Materials for the BALA ASSESSMENT_ Year-end (25pax*300)	LAO-BALA	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	25,500.00	25,500.00		
5020399000	Supplies and Materials for the Conduct of BALA National Assessment Cum Cascading (150pax*300)	LAO-BALA	NP-53.9 - Small Value Procurement	July, December	N/A	July, December	July, December	GoP	90,000.00	90,000.00		
5020399000	Supplies and Materials for the Conduct of Legal Enhancement Seminar/Workshop _co shared (135pax*300)	LAO-BALA	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	40,500.00	40,500.00		
5020399000	Supplies and Materials for the Conduct of End of Year Reflection Session Looking Back and Moving Forward 30 Participants for 3 days	PPRO-PS	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders ((P 200 * 45pax)	PPRO-PRS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Policy Review and Formulation Committee (PRFC) and its Technical Working Group (PRFC-TWG) Policy Workshop	PPRO-PRS	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for Conduct of Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS) (45pax x 300)	SSO-USEC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	13,500.00	13,500.00		
5020399000	Supplies and Materials for Year-End Assessment of CY 2022 and Planning workshop for CY2023	SSO-USEC	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	30,000.00	30,000.00		
5020399000	Supplies and Materials for Cascading, Orientation and Strategizing Workshop on SLS Framework	SSO-USEC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	37,500.00	37,500.00		
5020399000	Supplies and Materials for Orientation and Strategizing Workshop of Major Crop-baseBlock Farming Framework	SSO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		
5020399000	Supplies and Materials for CRFPSP National Mid-Year Assessment of FME (MBF and SLS) CPWASH and FME and WASH Focused Enterprises distributed in 2019, 2020, and 2021, and Planning Workshop for 2022 FME and WASH procurement	SSO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	60,000.00	60,000.00		
5020399000	Supplies and Materials for Orientation and Strategizing Workshop of CPWASH Framework	SSO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	45,000.00	45,000.00		
5020399000	Supplies and Materials for Orientation and Strategizing Workshop for enhancing the implementation of Raise the ARCs framework and development	SSO-USEC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	13,500.00	13,500.00		
5020399000	Supplies and Materials for the Training on Geo-tagging and Geo-mapping Technology for Newly Designated Sustainability Monitoring and Evaluation (SME) Point Persons	SSO-ASEC	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	43,200.00	43,200.00		
5020399000	Supplies and Materials for the Project Implementation Discussion and Review of ARBDSP Projects (Php300X30pax)	SSO-ASEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the NARCTF Pre-Deliberations on proposed ARCs/ARC Clusters for CY 2022 2022	SSO-PMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	12,000.00	12,000.00		FAILED BID
5020399000	Supplies and Materials for the NARCTF Deliberation on proposed ARCs/ARC Clusters for CY 2022	SSO-PMS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	13,200.00	13,200.00		
5020399000	Supplies and Materials for the Conduct of Learning Session on Enhanced Web-based ARBDSP M&E system and library and the revised ARBDSP M&E Forms for CY 2022	SSO-PMS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	72,600.00	72,600.00		AWARDED
5020399000	Supplies and Materials for the Conduct of Performance Assessment (300 X 37pax)	SSO-PMS	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	11,100.00	11,100.00		
5020399000	Supplies and Materials for the GAD-related activities (300.00 x 32 pax)	SSO-PMS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,600.00	9,600.00		
5020399000	Supplies and Materials for the Conduct of APCP/ALERT Orientation (1,800 x 95pax x 3days)	SSO-BARBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,000.00	25,000.00		
5020399000	Supplies and Materials for the Conduct of Portfolio and CAPDEV Interventions Review for 3rd Quarter of CY 2022 and Planning for the last quarter of CY2022 and CY 2023 on LinkSFarMM and other Agri-Credit and Microfinance Programs and Projects	SSO-BARBD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	8,000.00	8,000.00		
5020399000	Supplies and Materials for the Online Writeshop on AED Caselets and Visual Storytelling for CY 2021 LinkSFarMM	SSO-BARBD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	3,000.00	3,000.00		
5020399000	Supplies and Materials for the Online AED Caselets and Visual Stories Review, Screening and Finalization Workshop for CY 2021 LinkSFarMM Project Sites	SSO-BARBD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	3,000.00	3,000.00		
5020399000	Supplies and Materials for the Online LinkSFarMM Integrative Learning and Recognition Program for AEFs for CY 2021 Project Sites	SSO-BARBD	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	5,400.00	5,400.00		
5020399000	Supplies and Materials for the Refresher Course on the Agroenterprise Eight-step Clustering Approach for Field Implementers in CY 2015 to 2018 Project Sites	SSO-BARBD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,000.00	6,000.00		
5020399000	Supplies and Materials for the AED cum MF Coaching Session for Cluster Officers in CY 2021 Project Sites	SSO-BARBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
5020399000	Supplies and Materials for the Commodity-based AED Coaching Sessions for AEFs and Cluster Officers	SSO-BARBD	NP-53.9 - Small Value Procurement	Feb, March	N/A	Feb, March	Feb, March	GoP	6,000.00	6,000.00		
5020399000	Supplies and Materials for the Series of Online Writeshop on the Simplified AED cum MF Learning Package for Cluster Officers	SSO-BARBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	10,800.00	10,800.00		



5020399000	Supplies and Materials for the FBS Learning Sites for Agriculture in FBS (LSA) Knowledge Harvesting and Sharing Experience	SSO-BARBD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	8,100.00	8,100.00		
5020399000	Supplies and Materials for the Learning Session on ARBO Federation and Strengthening	SSO-BARBD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Conduct Financial Workshop for FAPs (3 batches)	FASPO-USEC	NP-53.9 - Small Value Procurement	Feb, April, June	N/A	Feb, April, June	Feb, April, June	GoP	36,000.00	36,000.00		
5020399000	Supplies and Materials for the FASPO Assessment and Workshops	FASPO-USEC	NP-53.9 - Small Value Procurement	Jan, July	N/A	Jan, July	Jan, July	GoP	49,500.00	49,500.00		
5020399000	Supplies and Materials for the Consultation workshops/conferences in support to operations of on-going FAPs	FASPO-USEC	NP-53.9 - Small Value Procurement	March, Aug	N/A	March, Aug	March, Aug	GoP	36,000.00	36,000.00		
5020399000	Supplies and Materials for the Conduct monitoring and evaluation of on-going FAPs	FASPO-USEC	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	48,000.00	48,000.00		
5020399000	Training Materials for the Assessment and Recognition 500/awardee x 43awardees	FMAO-ARCDS	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	21,500.00	21,500.00		
5020399000	Supplies and Materials for the conduct of the "Development Program for Support to Operations (STO) Job Sector on August to December 2022"	FMAO-ARCDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	20,790.00	20,790.00		AWARDED
5020399000	Supplies and Materials for the conduct of the following activities: a) Program Integration of the SMP from Sept. 27-29,2022; b) Cascading Program on HR Systems on Oct. 25-26, 2022; and c) Training on Completed Staff Work for DARCO Executive Assistants on Sept. 21-22, 2022	FMAO-ARCDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	29,460.00	29,460.00		AWARDED
5020399000	Supplies and Materials for the Program for CESPES Coordinators 300pax x 18pax	FMAO-ARCDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	5,400.00	5,400.00		
5020399000	Supplies and Materials for the IQAs Assessment and Planning Workshop - P300/pax x 25 pax	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	7,500.00	7,500.00		
5020399000	Materials - Manual for the IEC Materials Development	FMAO-ARCDS	Direct Contracting	February	N/A	February	February	GoP	7,800.00	7,800.00		
5020399000	Supplies and Materials for the Orientation-Workshop on Training Evaluation (300 x 40pax)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00		AWARDED
5020399000	Supplies and Materials for the Supervisory Management Program (Program Integration - Division Chiefs - P300/pax x 30 pax	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Supervisory Management Program (Program Integration - MARPOs - P300/pax x 40 pax	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the Supervisory Management Program (Program Integration - SG 18/19; 22/23 Position - P300/pax x 15 pax	FMAO-ARCDS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	4,500.00	4,500.00		
5020399000	Printing of PARC Secretariat Notebook colored with Logo (approximately 25-30 pages)	OSEC-PARC SEC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		AWARDED
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NP-53.9 - Small Value Procurement	as need arises				GoP	1,757,433.82	1,757,433.82		
5020399000	Supplies and Materials for the Fast-tracking the drafting of the New Rules and regulations for the implementation and Monitoring of Agribusiness Venture Arrangements	SSO-USEC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7,800.00	7,800.00		
5020399000	Supplies for the Agrary Trade Fair 2022	SSO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	381,000.00	381,000.00		
5020399000	Supplies and Materials for the Capacity Development for ARBOs Review of AOC and By-Laws and Policy Formulation/ Strategic Planning Workshop (4 activity)	SSO-USEC	NP-53.9 - Small Value Procurement	April, June, July & Sep	N/A	April, June, July & Sep	April, June, July & Sep	GoP	12,000.00	12,000.00		
5020399000	Board and Lodging for the Mid-Year Assessment , Project Review, Enhancement and Defining Directions for 2nd semester of CY 2022	SSO-USEC	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	27,300.00	27,300.00		AWARDED
5020399000	Supplies and Materials for the Mid-Year Assessment , Project Review, Enhancement and Defining Directions for 2nd semester of CY 2022	SSO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	31,500.00	31,500.00		
5020399000	Supplies and Materials for the Conduct of LCMS System Enhancement Cascading/Updating Activity	OSEC-DARAB-SEC	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	14,700.00	14,700.00		
5020399000	Supplies and Materials for the Orientation and Mentorship Workshop for 2022 Newly Appointment PARADs	OSEC-DARAB-SEC	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	9,300.00	9,300.00		
5020399000	Supplies and Materials for the Conduct of 2022 DARAB's Performance Review cum Year-End Assessment	OSEC-DARAB-SEC	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	18,900.00	18,900.00		
5020399000	Supplies and Materials for the Participation in the Trade fair event which is among the highlight of the 34th CARP Anniversary Celebration	SSO-BARBD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	120,000.00	120,000.00		
5020399000	Purchase and Installation of blinds	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100,000.00	100,000.00		AWARDED
5020399000	Purchase of solid wood Large/Long 12 seater Conference Rectangular Table with Chairs for use in conference room ( 2 units)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	200,000.00	200,000.00		AWARDED
5020399000	Purchase of Ergonomic Desk Chair with Adjustable Height, Lumbar Support and Flip-up Arms, Backrest and with Breathable Mesh (22)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	110,000.00	110,000.00		
5020399000	Purchase of solid wood reception table and chair for CARPO's room	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	25,000.00	25,000.00		
5020399000	Purchase of solid wood L-shape Executive Table for CARPO with drawer (3)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	44,997.00	44,997.00		



5020399000	Purchase of Boxes to be utilized for the issuance/dispensation of Judicial Forms (30)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,500.00	12,500.00		
5020399000	Purchase and installation of Modular cabinets for CARPO's room, pantry and conference room	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	800,000.00	800,000.00		AWARDED
5020399000	Purchase of Acrylic sneeze guard	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	75,000.00	75,000.00		AWARDED
5020399000	Supplies and Materials for the Advocacy and Campaign of Megafarm Projects ( Luzon, Visayas & Mindanao) 300 x 20 pax	EACOO-ASEC	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	6,000.00	6,000.00		
5020399000	IEC Materials for the Advocacy and Campaign of Megafarm Projects ( Luzon, Visayas & Mindanao) 3000copies x 30php	EACOO-ASEC	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	90,000.00	90,000.00		
5020399000	Supplies and Materials for RA9710 (GAD/PWD/SENIOR CITIZEN)	EACOO-ASEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Conduct of Periodic Performance Evaluation of the ASEC-FASPO (300 x 20 pax)	FASPO-ASEC	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	6,000.00	6,000.00		
5020399000	Supplies for the Conduct of Mid-Year Assessment	FMAO-FMS-OD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,300.00	6,300.00		
5020399000	Supplies and Materials for the Conduct of PAMRS Year-End Assessment & Planning Workshop	EACOO-PAMRS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	7,500.00	7,500.00		
5020399000	Supplies and Materials for the Conduct of Media Conference	EACOO-PAMRS	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	39,000.00	39,000.00		
5020399000	Supplies and Materials for the Conduct of Procurement Division Performance Review 1st Quarter Assessment and cy 2023 Indicative Planning	FMAO-AS-PRD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00		AWARDED
5020399000	Supplies and Materials for the Conduct of Workshop on the updating of CY 2022 PPMPs and Preparation for CY 2023 Cum End User's Forum	FMAO-AS-PRD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	22,500.00	22,500.00		AWARDED
<b>OFFICE AND ICT EQUIPMENT &amp; SOFTWARE</b>												
5020321002	Purchase of Smart TV Screen (42 inches) ( 2 units)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	29,998.00	29,998.00		
5020321002	Purchase of Heavy-Duty Colored Printer with Scanner and Copier ( 3 units)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	44,997.00	44,997.00		
5020321002	Purchase of Conference Bluetooth Speakerphone (2 units)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,000.00	8,000.00		AWARDED
5020321002	Purchase of 6 cubic feet refrigerator ( 3 units)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	44,997.00	44,997.00		AWARDED
5020321002	Purchase of UV Air purifier (4 units)	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	59,996.00	59,996.00		
5020321002	Purchase of Geo-Tagging (Camera Application)	SSO-ASEC	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	200,000.00		200,000.00	
5020321002	Purchase of Refrigerator	FMAO-USEC	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	14,950.00	14,950.00		
5020321002	Supply, Delivery and Installation of Various Airconditioning Units (ACUs) for the Department of Agrarian Reform Central Office (DARCO)	Various Offices	Competitive Bidding	November	N/A	December	December	GoP	1,572,025.00	P 1,572,025.00		AWARDED
<b>REPAIR AND MAINTENANCE OF BUILDING FACILITIES &amp; OTHER</b>												
5021304001	Repair and Enhancement of OSEC Boardroom	OSEC-Proper	Competitive Bidding	Feb	N/A	Feb	Feb	GoP	1,000,000.00	1,000,000.00		
5021304001	Office improvement	FMAO-AS-PRD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	666,596.84	666,596.84		AWARDED
5021304001	Office Improvements, Partitions, Furnitures & Fixtures and floor tilings (estimated cost)	LAO-BALA	Competitive Bidding	June	N/A	June	June	GoP	1,902,000.00	1,902,000.00		
5021304001	Office Renovation for the CRD	LAO-BALA-CRD	Competitive Bidding	February	N/A	February	February	GoP	1,000,000.00	1,000,000.00		
5021304001	Rehabilitation of the BLTI-DCD Records Room containing the accountable Judicial Forms (EPs/CLOAs) and Claim folders for OLT/FSD documents	FOO-BLTI	Competitive Bidding	June	N/A	June	June	GoP	3,600,000.00	3,600,000.00		
5021304001	Records Storage Center Maintenance	FMAO-AS-RD	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep, Dec	GoP	1,000,000.00	1,000,000.00		
5021304001	Building/Office Repair & Maintenance	Various Offices	NP-53.9 - Small Value Procurement					GoP	4,487,043.66	4,487,043.66		
5021304001	Office Improvement	PPRO-USEC	NP-53.9 - Small Value Procurement		N/A			GoP	300,000.00	300,000.00		
5021304001	Office Improvement	SC-USEC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	400,000.00	400,000.00		AWARDED
5021304001	Installation of main electrical line and balancing of electrical load requirements of Annex A Bldg at DARCO	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	863,389.80	863,389.80		AWARDED
5021304001	Office Improvement/Repair	FMAO-ARCDs	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	320,000.00	320,000.00		
5021304001	Office Partition and Cabinets	FMAO-ARCDs	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	980,000.00	980,000.00		AWARDED
5021304001	Repair of Power Room Generator	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	180,000.00	180,000.00		AWARDED
<b>REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE</b>												
5021305002	Procurement of Spare parts of Aircon Units for emergency repair	FMAO-AS-GSD	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00		
5021305002	Pest Control Maintenance	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	225,000.00	225,000.00		
5021305002	Elevator Maintenance	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	1,750,000.00	1,750,000.00		AWARDED
5021305002	Aircon Units maintenance	FMAO-AS-GSD	NP-53.9 - Small Value Procurement					GoP	386,640.00	386,640.00		
5020301001	Postal Machine refill	FMAO-AS-RD	NP-53.5 Agency-to-Agency	January	N/A	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00		
5020301001	Preventive maintenance of Stamp Machine	FMAO-AS-RD	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00		
5020301001	Stamp machine Ink refill	FMAO-AS-RD	Direct Contracting	January	N/A	Jan-Dec	Jan-Dec	GoP	102,000.00	102,000.00		
5021305002	Repair and Maintenance of Office Equipment, ICT Equipment	Various Offices	NP-53.9 - Small Value Procurement					GoP	4,135,666.07	4,135,666.07		
<b>ICT MAINTENANCE AND SERVICES</b>												
5021299001	Maintain DARCO LAN Infrastructure (Hardware)	FMAO-MISS	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	1,081,666.67	1,081,666.67		AWARDED
5021299001	Manage and Secure User Access to the Internet with varying permissions	FMAO-MISS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	990,000.00	990,000.00		AWARDED
5021299001	Supply, Delivery and Installation of Dedicated Premium Internet Service	FMAO-MISS	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	980,000.00	980,000.00		AWARDED



REPAIR AND MAINTENANCE OF VEHICLES														
5021306001	Repair & Maintenance of Vehicles (Dispatch)	FMAO-AS-GSD	NP-53.9 - Small Value Procurement		as need arises				GoP		1,000,000.00	1,000,000.00		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NP-53.9 - Small Value Procurement		as need arises				GoP		5,334,348.71	5,334,348.71		
PRINTING SERVICES														
5029902000	Newspaper Subscription	EACOO-PAMRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP		83,114.00	83,114.00			AWARDED
5029902000	DAR in-house production and distribution (BalDAR)	EACOO-PAMRS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP		373,800.00	373,800.00			AWARDED
5029902000	Printing and Logistics of Privacy Manual/Booklet & Control Framework	SC-USEC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		79,200.00	79,200.00			
5029902000	Data Privacy Act Infographic Materials for Sectors, Regions, Provincials and Municipalities (1,900 copies)	SC-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP		190,000.00	190,000.00			AWARDED
RENTAL SERVICES														
5029905004	Rental of Photocopying Machines	Various Offices	Competitive Bidding	November	December	Jan-22	Jan-22	GoP		5,764,900.00	5,764,900.00			AWARDED
5029905004	Rental of Transportation	SC-USEC	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP		10,000.00	10,000.00			AWARDED
LEASE OF REAL PROPERTY AND VENUE														
5020201002	Board and Lodging for the Planning and Year-End Assessment	OSEC PROPER	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP		660,000.00	660,000.00			
	Conduct of CARP 2021 Year-End Assessment and Planning Workshop (Accommodation for 3 days xP2,000.00/day *54 pax)	OSEC-PARC SEC	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP		324,000.00	324,000.00			
5020201002	Conduct of Planning and Risk Assessment Workshop	OSEC-IAD	NP-53.10 Lease of Real Property and Venue	November	N/A	December	December	GoP		79,200.00	79,200.00			
5020201002	Board and Lodging for "A walk to legislative liaisoning" (2,200 x 16pax x 2days)	EACOO-LLEAS	NP-53.10 Lease of Real Property and Venue	March	N/A	April	April	GoP		70,400.00	70,400.00			AWARDED
5020201002	Conduct of Mid-Year Assessment Operational Planing and Team Enhancement Workshop	EACOO-LLEAS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP		72,600.00	72,600.00			AWARDED
5020201002	EARS Strategic and Management Workshop (2,200 x 15pax x 3 days)	EACOO-LLEAS	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP		99,000.00	99,000.00			
5020201002	Conduct of Year -End Assessment , Operational Planning and Team Enhancement Worksop	EACOO-LLEAS	NP-53.10 Lease of Real Property and Venue	October	N/A	December	December	GoP		85,800.00	85,800.00			AWARDED
5020201002	Workshop for the Thrust Direction Formulated (Formulation) (2,200 x 55pax x 2 days)	FMAO-AS-OD	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP		266,200.00	266,200.00			
5020201002	Workshop for the Thrust Direction Formulated (Finalization) (2,200 x 55pax x 2 days)	FMAO-AS-OD	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP		266,200.00	266,200.00			
5020201002	Conduct of Procurement Division Performance Review 1st Quarter Assessment and cy 2023 Indicative Planning	FMAO-AS-PRD	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP		198,000.00	198,000.00			AWARDED
5020201002	Orientation/updating of DAR Merit Selection Plan (MSP) and Agency's System of Ranking Positions (SRP) (P#1,800.00 x 50 pax x 3 days)	FMAO-AS-PD	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP		270,000.00	270,000.00			
5020201002	Updating of DAR Rewards and Recognition for PRIME-HRM (P#1,800.00 x 50 pax x 3 days)	FMAO-AS-PD	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP		270,000.00	270,000.00			
5020201002	Board & Lodging for the Supervisory Management Program (Program Integration - Division Chiefs - P2,200/pax x 30 pax x 3 days)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP		198,000.00	198,000.00			AWARDED
5020201002	Board & Lodging for the Supervisory Management Program (Program Integration - MARPOs - P2,200/pax x 40 pax x 3 days)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP		264,000.00	264,000.00			AWARDED
5020201002	Board & Lodging for the Supervisory Management Program (Program Integration - SG 18/19; 22/23 Positions - P2,200/pax x 15 pax x 3 days)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP		99,000.00	99,000.00			AWARDED
5020201002	Board & Lodging for the Actual Writeshop of the Development Programs for SSO/PBD Sector (P2,200/pax x 13 pax x 3 days)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP		85,800.00	85,800.00			
5020201002	Board & Lodging for the Finalization of the Development Programs for SSO/PBD Sector (P2,200/pax x 13 pax x 2 days)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP		57,200.00	57,200.00			
5020201002	Board & Lodging for the Orientation/Workshop on Training of the Development Programs for SSO/PBD Sector (P2,200/pax x 30 pax x 5 days)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP		440,000.00	440,000.00			
5020201002	Board and Lodging: Short Courses for DARCO Personnel (P2,200/pax x 34 pax x 2 days x 4 sessions)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP		598,400.00	598,400.00			
5020201002	Program for CESPES Coordinators: Board & Lodging: P2,200/pax x 18 pax x 2 days	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP		79,200.00	79,200.00			
5020201002	Board and Lodging for the Programs for ARB Dependents 2,200/pax x 62pax x 1 day	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP		136,400.00	136,400.00			
5020201002	Board and Lodging for the Orientation-Workshop on Training Evaluation ( P2,200/pax x 40 pax x 4 days)	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP		352,000.00	352,000.00			AWARDED
5020201002	IQAs Assessment & Planning Workshop (DARCO): B & L: P2,200/pax x 25 pax x 3 days	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP		165,000.00	165,000.00			
5020201002	Board and Lodging for the Mid year Assessment and planning (2,200 x 16pax x 3 days)	LAO-ASEC	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP		105,600.00	105,600.00			
5020201002	Board and Lodging for the Cascading of Administrative Orders & Latest Jurisprudence in Agrarian Laws (2,200 x 14 pax x 3days)	LAO-ASEC	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP		92,400.00	92,400.00			
5020201002	Board and Lodging for the Year End Assessment (2,200 x 16 pax 3 days)	LAO-ASEC	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP		86,400.00	86,400.00			



5020201002	Enhancement Staff Trainings/Seminars (2200/5 days/10 pax*4 trainings/seminars)	LAO-LS	NP-53.10 Lease of Real Property and Venue	Mar, Sep	N/A	Mar, Sep	Mar-Sep	GoP	216,000.00	216,000.00		
5020201002	Workshop and Fast Tracking of cases (Board and Lodging - CCD/LUCD (25pax*2200* 3days))	LAO-BALA	NP-53.10 Lease of Real Property and Venue	June, Oct	N/A	June, Oct	June, Oct	GoP	330,000.00	330,000.00		
5020201002	Workshop and Fast Tracking of cases (Board and Lodging - Cancellation (25pax*2200* 3days))	LAO-BALA	NP-53.10 Lease of Real Property and Venue	July, Sep, Oct	N/A	July, Sep, Oct	July, Sep, Oct	GoP	495,000.00	495,000.00		
5020201002	Workshop and Fast Tracking of cases - Board and Lodging (lease venue)-LIRD/ARBLAD (30pax*2200* 3days)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	June, Sep, Oct, D	N/A	June, Sep, Oct, D	June, Sep, Oct, Dec	GoP	792,000.00	792,000.00		
5020201002	Conduct of Dialogues & Farmers' Consultation (40pax*2200* 3days)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	April, May, July, A	N/A	April, May, July, A	April, May, July, Aug,	GoP	1,320,000.00	1,320,000.00		
5020201002	Conduct of ALS Sectoral Assessment Cum Cascading-Board and Lodging (lease venue) (75pax*2200* 3days)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	May, Sep	N/A	May, Sep	May, Sep	GoP	990,000.00	990,000.00		
5020201002	BALA ASSESSMENT Year-end (85pax*2200* 3days)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	561,000.00	561,000.00		
5020201002	Conduct of BALA National Assessment Cum Cascading (150pax*2200* 3days)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	July, December	N/A	July, December	July, December	GoP	1,980,000.00	1,980,000.00		
5020201002	Conduct of Legal Enhancement Seminar/Workshop _co shared (135pax*2200* 4days)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	1,188,000.00	1,188,000.00		
5020201002	Strategic planning session on LAD, other LTI related activities and the implementation of EO75 (1,800*35pax*3days)	FOO-USEC	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	189,000.00	189,000.00		
5020201002	Brainstorming sessions and identification of PINCS on LAD & EO75 and Solution thereto implementation (1,800*35pax*3days)	FOO-USEC	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	189,000.00	189,000.00		
5020201002	Board and Lodging for the Conduct of Filed Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non-LAD targets cum planning and strategy formulation	FOO-BLTI	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,735,200.00	1,735,200.00		
5020201002	Board and Lodging for the LTI Optool Re-orientation	FOO-BLTI	NP-53.10 Lease of Real Property and Venue	June	N/A	N/A	N/A	GoP	3,544,120.00	3,544,120.00		
5020201002	Conduct of End of Year Reflection Session Looking Back and Moving Forward (30 Participants for 3 days)	PPRO-PS	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	198,000.00	198,000.00		
	Board and Lodging for the conduct of "Policy Review and Formulation Committee (PRFC) Workshop on Urgent Policies"	PPRO-PRS	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	343,200.00	343,200.00		AWARDED
	Board and Lodging for the "CY 2022 PRS Year-End Assessment, Operational Planning Workshop cum Team Enhancement "	PPRO-PRS	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	105,600.00	105,600.00		AWARDED
5020201002	Conduct of PRS Strat Plan cum Mid-year/ Year-end/Assessment Performance Review PRS Staff (30 pax); 4 days; P2,200 per pax per day	PPRO-PRS	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	290,400.00	290,400.00		
5020201002	National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders ((P1,800 X 45 pax X 3 days)	PPRO-PRS	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	243,000.00	243,000.00		
5020201002	Policy Review and Formulation Committee (PRFC) and its Technical Working Group (PRFC-TWG) Policy Workshop (P1,800 X 45 pax X 3 days)	PPRO-PRS	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	243,000.00	243,000.00		
5020201002	Board and Lodging for the Performance Review of the 6-year Strategic Plan under Raise the ARCs and PBD Roadmap (USSO, OASS, BARBD, and PMS)	SSO-USEC	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	396,000.00	396,000.00		
5020201002	Board and Lodging for the Year-End Assessment of CY 2022 and Planning workshop for CY2023	SSO-USEC	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	660,000.00	660,000.00		
5020201002	Board and Lodging for the Cascading, Orientation and Strategizing Workshop on SLS Framework	SSO-USEC	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	825,000.00	825,000.00		
5020201002	Board and Lodging for the Orientation and Strategizing Workshop of Major Crop-baseBlock Farming Framework	SSO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	660,000.00	660,000.00		
5020201002	Assessment of FME (MBF and SLS) CPWASH and FME and WASH Focused Enterprises distributed in 2019,2020, and 2021, and Planning Workshop for 2022 FME and WASH procurement	SSO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,320,000.00	1,320,000.00		
5020201002	Board and Lodging for the Orientation and Strategizing Workshop of CPWASH Framework	SSO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	990,000.00	990,000.00		
5020201002	Board and Lodging for the Orientation and Strategizing Workshop for enhancing the implementation of Raise the ARCs framework and development (3 batches)	SSO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,016,400.00	1,016,400.00		
5020201002	training on Geo-tagging and Geo-mapping technology for Newly Designated Sustainability Monitoring and Evaluation (SME) Point Persons (4 Batches) - (Php2,000 x 144pax X 5days = Php1,440,000.00	SSO-ASEC	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	1,440,000.00	1,440,000.00		
5020201002	Project Implementation Discussion and Review of ARBDSP Projects ( - Food and accommodation (Php2,000 x 30 pax X 4days)	SSO-ASEC	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	240,000.00	240,000.00		
5020201002	NARCTF Pre-Deliberations on proposed ARCs/ARC Clusters for CY 2022 2022 (LA UNION)	SSO-PMS	NP-53.10 Lease of Real Property and Venue	May	N/A	June	June	GoP	273,600.00	273,600.00		AWARDED



5020201002	NARCTF Deliberation on proposed ARCs/ARC Clusters for CY 2022	SSO-PMS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	501,600.00	501,600.00		AWARDED
5020201002	Conduct of Learning Session on Enhanced Web-based ARBDSP M&E system and library and the revised ARBDSP M&E Forms for CY 2022	SSO-PMS	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	250,800.00	250,800.00		AWARDED
5020201002	Board and Lodging for the conduct of "Project Management Service (PMS) Performance Assessment of CY 2022 and CY 2023 Strategic, Operations and Planning Workshop"	SSO-PMS	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	325,600.00	325,600.00		AWARDED
5020201002	Board and Lodging for the conduct of "Workshop on the Assessment of Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP) Using Harmonized Gender and Development Guidelines (HGDG) and Project Implementation and Management and Monitoring and Evaluation (PIMME) Checklist of Philippine Commission on Women (PCW)"	SSO-PMS	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	331,200.00	331,200.00		AWARDED
5020201002	Conduct of Performance Assessment (2,200.00 x 37 pax x 4 days)	SSO-PMS	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	325,600.00	325,600.00		
5020201002	GAD-related activities (1,800.00 x 32 pax x 5 days)	SSO-PMS	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	288,000.00	288,000.00		
5020201002	Board and Lodging for the conduct of "BARBD Assessment of 2022 Operations and Planning Workshop for CY	SSO-BARBD	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	277,200.00	277,200.00		AWARDED
5020201002	Board and Lodging for the Conduct of APCP/ALERT Orientation (1,800 x 95pax x 3days)	SSO-BARBD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	513,000.00	513,000.00		AWARDED
5020201002	Board and Lodging for the Conduct of Portfolio and CAPDEV Interventions Review for 3rd Quarter of CY 2022 and Planning for the last quarter of CY2022 and CY 2023 on LinkSFarMM and other Agri-Credit and Microfinance Programs and Projects (1,800 x 55pax x 3days)	SSO-BARBD	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	297,000.00	297,000.00		
5020201002	Conduct Financial Workshop for FAPs (3 batches)	FASPO-USEC	NP-53.10 Lease of Real Property and Venue	Feb, April, June	N/A	Feb, April, June	Feb, April, June	GoP	648,000.00	648,000.00		
5020201002	FASPO Assessment and Workshops (3 Batches)	FASPO-USEC	NP-53.10 Lease of Real Property and Venue	Jan, July	N/A	Jan, July	Jan, July	GoP	1,188,000.00	1,188,000.00		AWARDED
5020201002	Consultation workshops/conferences in support to operations of on-going FAPs (3 Batches)	FASPO-USEC	NP-53.10 Lease of Real Property and Venue	March, Aug	N/A	March, Aug	March, Aug	GoP	864,000.00	864,000.00		
5020201002	Conduct monitoring and evaluation of on-going FAPs (4 batches)	FASPO-USEC	NP-53.10 Lease of Real Property and Venue	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	1,152,000.00	1,152,000.00		
5020201002	FY 2022 Mid-Year Assessment	MARD-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	352,000.00	352,000.00		
5020201002	Capacity/Capability Enhancement for the Frontliner of Rural Development Program Training/Workshop	MARD-USEC	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	352,000.00	352,000.00		
5020201002	Conduct of Year-End Assessment (30 pax)	SC-USEC	NP-53.10 Lease of Real Property and Venue	June-Dec	N/A	June-Dec	June-Dec	GoP	358,200.00	358,200.00		AWARDED
5020201002	Workshop on the updating of CY 2022 PPMPs and Preparation for CY 2023 Cum End User's Forum	FMAO-AS-PRD	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	495,000.00	495,000.00		AWARDED
5020201002	Board and Lodging for the Conduct of Mid-Year Assessment (2,200 x 21pax x 3days)	FMAO-FMS-BD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	138,600.00	138,600.00		
5020201002	Board and Lodging for the Fast-tracking the drafting of the New rules and regulations for the implementation and Monitoring of Agribusiness Venture Arrangements	SSO-USEC	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	140,400.00	140,400.00		
5020201002	Lodging for the Agraryo Trade Fair 2022 (150 pax)	SSO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	252,000.00	252,000.00		AWARDED
5020201002	Board and Lodging for the Capacity Development for ARBOs Review of AOC and By-Laws and Policy Formulation/ Strategic Planning Workshop (4 activity)	SSO-USEC	NP-53.10 Lease of Real Property and Venue	April, June, July & Sep	N/A	April, June, July & Sep	April, June, July & Sep	GoP	432,000.00	432,000.00		
5020201002	Board and Lodging for the Mid-Year Assessment , Project Review, Enhancement and Defining Directions for 2nd semester of CY 2022	SSO-USEC	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	546,000.00	546,000.00		AWARDED
5020201002	Board and Lodging for the Mid-Year Assessment , Project Review, Enhancement and Defining Directions for 2nd semester of CY 2022	SSO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	693,000.00	693,000.00		
5020201002	Board and Lodging for the LCMS System Enhancement Cascading Activity	OSEC-DARAB-SEC	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	289,800.00	289,800.00		
5020201002	Board and Lodging for the Orientation and Mentorship Workshop for 2022 Newly Appointment PARADs	OSEC-DARAB-SEC	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	223,200.00	223,200.00		
5020201002	Board and Lodging for the Conduct of 2022 DARAB's Performance Review cum Year-End Assessment	OSEC-DARAB-SEC	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	415,800.00	415,800.00		
5020201002	Board and Lodging for the Conduct of Advocacy and Campaign of Megafarm Projects (Luzon, Visayas & Mindanao) (2,200 x 20pax x 3days)	EACOO-ASEC	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	132,000.00	132,000.00		
5020201002	Board and Lodging for the Workshop/Forum on AMBAGAN in partnership of other Agency in connection to Sec. 40 of RA8657 (1,800 x 15 pax x 5 activities)	EACOO-ASEC	NP-53.10 Lease of Real Property and Venue	July-Dec	N/A	July-Dec	July-Dec	GoP	135,000.00	135,000.00		
5020201002	Board and Lodging for the Conduct Support to Legislative Agenda, DAR-HOR/Senate Collaborative Relationship for the implementation of CARP (EARS) (2,000 x 7pax x 3days) 4 activities	EACOO-ASEC	NP-53.10 Lease of Real Property and Venue	May, June, Aug, Oct	N/A	May, June, Aug, Oct	May, June, Aug, Oct	GoP	168,000.00	168,000.00		



5020201002	Board and Lodging for the Support to the Clients of the Department to Submit or Discuss their issues and concerns pertinent to CARP Implementation and Operation (CRS) (Php2,200 X 15 pax X 3 days ) *3 activities for Luzon area only	EACOO-ASEC	NP-53.10 Lease of Real Property and Venue	June, July	N/A	June, July	June, July	GoP	297,000.00	297,000.00		
5020201002	Board and Lodging for the (Mid-Year Assessment) - Assessment Operational Planning and Team Enhancement Workshop (2,000 x 11pax x 3days)	EACOO-ASEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	66,000.00	66,000.00		
5020201002	Board and Lodging for the Year-End Planning & Assessment (2,000 x 11pax x 3days)	EACOO-ASEC	NP-53.10 Lease of Real Property and Venue	June, July	N/A	June, July	June, July	GoP	66,000.00	66,000.00		
5020201002	Board and Lodging for the RA 9710 (GAD/PWD/SENIOR CITIZEN) 5% (2,200 x 30 pax x 3 days)	EACOO-ASEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	198,000.00	198,000.00		
5020201002	Board and Lodging for the Conduct of the Periodic Performance Evaluation of the ASEC-FASPO (2,200 x 20pax x 3days)	FASPO-ASEC	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	132,000.00	132,000.00		
5020201002	Board and Lodging for the Gender-responsive capability and capacity development activities/trainings (Php 2,200.00 x 10 pax x 3 days)	SSO-ASEC	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	66,000.00	66,000.00		
5020201002	Board and Lodging for the Senior Citizen and PWDs Trainings/Seminars (Php 2,200.00 x 10 pax x 3 days)	FASPO-ASEC	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	66,000.00	66,000.00		
5020201002	Board and Lodging for the Personnel Development and Capacity Building Activities/Trainings (Php 2,200.00 x 13 pax x 3 days)	FASPO-ASEC	NP-53.10 Lease of Real Property and Venue	May, Oct	N/A	May, Oct	May, Oct	GoP	85,800.00	85,800.00		
5020201002	Board and Lodging for the Conduct of PAMRS Year-End Assessment & Planning Workshop	EACOO-PAMRS	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	187,500.00	187,500.00		
5020201002	Board and Lodging for the Conduct of Media Conference	EACOO-PAMRS	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	162,500.00	162,500.00		
5020201002	Board and Lodging for the Conduct of Trainings and Seminar	FMAO-MISS	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	63,865.28	63,865.28		
5020201002	Board and Lodging for the conduct of "Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP) Project Implementation Discussion and Review"	SSO-ASEC	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	252,000.00	252,000.00		
5020201002	Board & Lodging for the conduct of Signing of Executive Order on Moratorium on Amortization by President Ferdinand E. Marcos Jr. with Lease of Session/Conference Hall	FMAO-USEC	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September		462,600.00	462,600.00		
<b>OTHER GOODS AND SERVICES</b>												
	Rental of Transportation	FMAO-USEC	NP-53.9 - Small Value Procurement	September	N/A	September	September		80,000.00	80,000.00		AWARDED
	Supply & Delivery of Materials for Printing of PVC Company ID	FMAO-USEC	NP-53.9 - Small Value Procurement	November	N/A	December	December		571,558.00	571,558.00		AWARDED
5020201002	Meals & Snacks for the Mental Health Awareness Seminar Orientation *Meals @ ₱350/pax x 70 participants/batch x 3 batches (per quarter)	FMAO-AS-OD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	94,500.00	94,500.00		
5020201002	Meals & Snacks for the Nutrition Orientation Seminar (Virtual) Meals @ ₱350/pax x 70 participants x 3 batches	FMAO-AS-OD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	94,500.00	94,500.00		
5020201002	Earthquake and Landslide Search & Rescue Orientation Course (Continuing) Meals @ ₱350/pax x 70 pax x 2 batches	FMAO-AS-OD	NP-53.9 - Small Value Procurement	July	N/A	July-Aug	July-Aug	GoP	94,500.00	94,500.00		
5020201002	Meals & Snacks for the Fire Safety and Prevention (Virtual) Meals @ ₱350/pax x 70 pax x 2 batches	FMAO-AS-OD	NP-53.9 - Small Value Procurement	April	N/A	April-June	April-June	GoP	94,500.00	94,500.00		
5020201002	Attendance to Budget Hearings (Senate and Congress) Meals @ ₱700/pax x 70 pax x 3 scheduled Budget hearing	FMAO-AS-OD	NP-53.9 - Small Value Procurement	Aug,Oct,Nov	N/A	Aug,Oct,Nov	Aug,Oct,Nov	GoP	147,000.00	147,000.00		
5020201002	Monitoring and Evaluation of Programs, Activities and Projects Meals @ ₱250/pax x 15 pax x 4 meetings every quarter	FMAO-AS-OD	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
5020201002	Consultation and Coordinative Activities with LGUS, PNP, DILG, DPWH, DSWD and Other Gov't. Offices and other DAR Offices Meals @ ₱500/pax x 20 pax x 4 times per month (for 12 months)	FMAO-AS-OD	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Dec	Jan-Dec	GoP	720,000.00	720,000.00		
5029999099	COVID Vaccination	FMAO-AS-OD	NP-53.2 Emergency Cases	as need arises				GoP	600,000.00	600,000.00		
5020201002	Catering Services for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS) (75 Participants for 3days)	FMAO-FMS OD	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	55,688.00	55,688.00		
5020201002	Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2022 BEDs (Activity co-shared with PS) (75 Participants for 3days)	FMAO-FMS OD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	55,688.00	55,688.00		
5020201002	Catering Services for the Conduct the National Indicative Planning and Budgeting Conference (75 Participants for 3 days) (Activity co-shared with PS)	FMAO-FMS OD	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	55,688.00	55,688.00		AWARDED
5020201002	Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with PS) (40 Participants for 5 days)	FMAO-FMS OD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,500.00	49,500.00		AWARDED
5020201002	Meals and Snacks for the Conduct of Supplier's Conference	FMAO-AS-PRD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	45,000.00	45,000.00		AWARDED
5020201002	Conduct of Workshop for the Finalization of CY 2022 PPMP - 2nd update (75pax x Php450)	FMAO-AS-PRD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	13,500.00	13,500.00		
5020201002	Meals and Snacks for the DARCO Cultural Activity and Year-End Thanksgiving Session	FMAO-AS-GSD	NP-53.2 Emergency Cases	December	N/A	December	December	GoP	990,000.00	990,000.00		AWARDED
5020201002	Catering Services for the Conduct of medical mission for senior citizens for 60 pax	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	41,000.00	41,000.00		
5020201002	Catering Services for the Conduct of National/Local Human Resource Merit Promotion and Selection Board (HRMPSB) Deliberations/Activities [Meals and Snacks (₱450.00 x 25 pax x 48 Deliberations)]	FMAO-AS-PD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	540,000.00	540,000.00		



5020201002	Catering Services for the Conduct of Oath Taking Program/Ceremony (P450.00 x 50 pax x 4 Oath Taking Program/Ceremony)	FMAO-AS-PD	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep, Dec	GoP	90,000.00	90,000.00		
5020201002	Meals and Snacks for the Orientation on Leave Administration Course for Effectiveness (LACE) for DAR Central Office (P250.00 x 100 pax)	FMAO-AS-PD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00		
5020201002	Meals and Snacks for the Orientation on RA 6713: Code of Conduct and Ethical Standards for Public Officials and Employees. (P250.00 x 100 pax)	FMAO-AS-PD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00		
5021103002	Supervisory Management Program (Phase I - Division Chiefs E-Learning Fee: P1,176.30/pax x 63 pax)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	74,106.90	74,106.90		
5021103002	Supervisory Management Program (Phase I - MARPOS E-Learning Fee: P1,176.30/pax x 218 pax)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	256,433.40	256,433.40		
5021103002	Supervisory Management Program (Phase I - SG 18-22 Positions: E-Learning Fee: P1,176.30/pax x 100 pax)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	117,630.00	117,630.00		
5021103002	Supervisory Management Program (Phase III - Division Chiefs E-Learning Fees: P1,176.30 x 171 pax)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	201,147.30	201,147.30		
5021103002	Supervisory Management Program (Phase III - MARPOS: E-Learning Fees: P1,176.30/pax x 123 pax)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	144,684.90	144,684.90		
5021199000	Hiring of Professional Services for the Program for SMP Graduates: Registration Fee: P15,000/pax x 22 pax	FMAO-ARCDS	Direct Contracting	May	N/A	May	May	GoP	330,000.00	330,000.00		
5021199000	Hiring of Professional Services for the Programs for IT Staff - Registration Fee: P5,000/pax x 30 pax	FMAO-ARCDS	Direct Contracting	Sep	N/A	Sep	Sep	GoP	150,000.00	150,000.00		
5021199000	Hiring of Professional Services - Finalization of Modules - Program Development Facilitators and PBD Personnel	FMAO-ARCDS	NP-53.7 Highly Technical Consultants	Sep	N/A	Sep	Sep	GoP	150,000.00	150,000.00		
5021199000	Professional Services: Service Provider for the ISO 9001:2015 Recertification Audit Program for DAR Central Office	FMAO-ARCDS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	80,000.00	80,000.00		AWARDED
5021199000	Hiring of Professional Services for the Short Courses for DARCO Personnel	FMAO-ARCDS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	186,860.80	186,860.80		AWARDED
5021199000	Hiring of Professional Services for the ARCDs Learning and Knowledge Sharing Sessions	FMAO-ARCDS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	35,036.40	35,036.40		
5021199000	Hiring of Highly Technical Consultants (2 consultants)	FMAO-ARCDS	NP-53.7 Highly Technical Consultants	August	N/A	August	August	GoP	1,200,000.00	1,200,000.00		AWARDED
5021103002	Digital Competency Development Programs for DARCO and DAR Field Offices Personnel (Basic, Intermediate and Advanced Courses)	FMAO-ARCDS	NP-53.1 Two Failed Biddings	December	N/A	December	December	GoP	2,247,500.00	2,247,500.00		AWARDED
5021199000	ARCDs Learning and Knowledge Sharing Sessions (Meal & snacks: P450/pax x 33pax x 3 sessions)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	44,550.00	44,550.00		AWARDED
5021199000	'Process Owners' Toolkit (Meal & Snacks: P450/pax x 40 pax x 2 days)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	36,000.00	36,000.00		AWARDED
5020201002	Catering Services for Internal Audit (DARCO): Meal & Snacks: P450/pax x 10 pax x 1 day x 16 offices	FMAO-ARCDS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	72,000.00	72,000.00		AWARDED
5020201002	Catering Services for the Internal Audit of Field Offices: Meal & Snacks: P450/pax x 20 pax x 2 days (DARCO IQAs)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	270,000.00	270,000.00		AWARDED
5020201002	Catering Services for the External Audit: Meals & Snacks: P700/pax x 50 pax	FMAO-ARCDS	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	35,000.00	35,000.00		AWARDED
5020201002	Catering Services for the Quality Management Review: Meal & Snacks: P700/pax x 10 pax/sector x 5 sectors x 1 review	FMAO-ARCDS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	70,000.00	70,000.00		AWARDED
5020201002	Catering Services for the QMS Review for Process Owners: Meal & Snacks: P450/pax x 10 pax/sector x 5 sectors	FMAO-ARCDS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	18,000.00	18,000.00		AWARDED
5020201002	Meals/Snacks/venue for the Competency Assessment/Profiling of all positions - P1,000/pax x 500 pax	FMAO-ARCDS	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	500,000.00	500,000.00		AWARDED
5020201002	Meals & Snacks for the Social Learning Sessions for DCs - P450/pax x37 pax x 2 sessions	FMAO-ARCDS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	33,300.00	33,300.00		AWARDED
5020201002	Meals & Snacks for the Training on Completed Staff Work (CSW) - P350/pax x 27 pax x 2 sessions	FMAO-ARCDS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	18,900.00	18,900.00		AWARDED
5020201002	Meals & Snacks for the Administrative Support Development Program - P450/pax x 25 pax x 15batches	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	168,750.00	168,750.00		AWARDED
5020201002	Meals & Snacks for the Development Programs for Administrative Support Staff - P350/pax x 45 pax x 8 sessions	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	126,000.00	126,000.00		AWARDED
5020201002	Meals & Snacks for the Orientation for Scholarship Grantees of the Programs for ARB Dependents - (P350 x 25pax x 12 sessions)	FMAO-ARCDS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	105,000.00	105,000.00		
5021199000	Hiring of Professional Services for the 'Process Owners' Toolkit - Professional Fee: P2,919.70/hr x 8 hrs x 2 days	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	46,715.20	46,715.20		AWARDED
5021199000	Hiring of Professional Services for the Professional Fee of P6,500/pax x 60pax: Training for Internal Quality Auditors	FMAO-ARCDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	390,000.00	390,000.00		AWARDED
5021199000	Hiring of Professional Services for the Orientation-Workshop on Training Evaluation Professional Fee: Resource Person: P2,919.70/hr x 8 hrs x 3 days	FMAO-ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	70,072.80	70,072.80		AWARDED



5020201002	Meals & Snacks for the Pre-Writeshop of the Program for Development Facilitators and PBD Personnel - P450/pax x 12 pax x 3days	FMAO-ARCDs	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	21,600.00	21,600.00		AWARDED
5020201002	Meals & Snacks for the Walk-through of the Program for Development Facilitators and PBD Personnel - P450/pax x 12 pax	FMAO-ARCDs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	5,400.00	5,400.00		
5020201002	Meals & Snacks for the 'Cascading of Approved Position Profile - P450/pax x 8 pax x 20 sessions	FMAO-ARCDs	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	72,000.00	72,000.00		
5020201002	Meals & Snacks for the Basic Course of Digital Competency Development Program (450 x 30pax x 3 courses)	FMAO-ARCDs	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	40,500.00	40,500.00		AWARDED
5020201002	Meals for the Orientation on Laws and Rules Related to Anti-Sexual Harassment for DARCO Third Level Officials and Employees - Meal: P250.00/pax x 452 pax	FMAO-ARCDs	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	113,000.00	113,000.00		AWARDED
5020201002	Meals for Use of Gender-Fair Language	FMAO-ARCDs	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00		AWARDED
5020201002	Meal & Snacks for the Online Orientation on the 2022 PBB Guidelines - P450/pax x 65 pax x 3days	FMAO-ARCDs	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	68,250.00	68,250.00		AWARDED
5020201002	Meals & Snacks for the SPMS - Success Indicators - P450/pax x 40 pax	FMAO-ARCDs	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	18,000.00	18,000.00		
5020201002	Meals & Snacks for the SPMS - Assessment of PMS - P450/pax x 40 pax	FMAO-ARCDs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,000.00	18,000.00		
5020201002	Meals & Snacks for the CESPES Coordinators - Success Indicators - P450 x 35pax	FMAO-ARCDs	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,750.00	15,750.00		
5020201002	Meals & Snacks for the Learning Sessions for DARCO IQAs - P450/pax x 25 pax x 2 sessions	FMAO-ARCDs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	22,500.00	22,500.00		
5021199000	Certification Program for Internal Quality Auditors (Field Offices): Registration Fee: P20,000/pax x 20 pax	FMAO-ARCDs	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	400,000.00	400,000.00		AWARDED
5021199000	Managerial and Leadership Program for DAR 3rd Level Officials - Registration Fee: P30,000/pax x 50 pax	FMAO-ARCDs	Direct Contracting	May	N/A	May	May	GoP	1,500,000.00	1,500,000.00		
5020201002	Catering Services for the Competency Profiling of AJD and LTS Sectors - Field Offices (P700/pax x 6,000 pax)	FMAO-ARCDs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	4,200,000.00	4,200,000.00		
5021199000	Professional Services for the Conduct of Formulation of DAR Mediation Rules and Procedures (co-shared with DARAB SEC - PhP217,500)	FMAO-ARCDs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	467,500.00	467,500.00		AWARDED
5020201002	Cascading Program for the Program for STO Sector (450pax x 8 pax x 20 sessions)	FMAO-ARCDs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	72,000.00	72,000.00		AWARDED
5020201002	Cascading Program for DARCO (HR Systems) (Meal & Snacks: P450/pax x 5 pax x 2 sessions)	FMAO-ARCDs	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,500.00	4,500.00		AWARDED
5029902000	Printing, disposition, control and monitoring of Judicial Forms (JFs)	FOO-BLTI	NP-53.5 Agency-to-Agency	June	N/A	June	June	GoP	850,000.00	850,000.00		
5029902000	Publication of the NLVA, NOV or NTP	FOO-BLTI	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,891,200.00	1,891,200.00		
5029902000	Purchase of Technical Documents (e.i. Maps, Cad/ASP/titles etc)	FOO-BLTI	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	199,920.00	199,920.00		
5020201002	Catering Services for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS) (75 Participants for 3 days)	PPRO-PS	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	55,688.00	55,688.00		AWARDED
5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with FMS) (40 Participants for 5 days)	PPRO-PS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	49,500.00	49,500.00		AWARDED
5021199000	Meals & Snacks for the conduct of EPAHP Mid-year Assessment and Catch-up Planning	SSO-USEC	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	75,600.00	75,600.00		AWARDED
5020201002	Catering Services for the LinkSFarmMM Project Year-end Assessment (hybrid: grouped on-line per region/location) (10 staff x 2 days X 750/pax x 4 batches)	SSO-BARBD	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	60,000.00	60,000.00		
5020201002	Catering Services for the LinkSFarmMM Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) (PhP 750/pax x 20 pax x 4 meetings)	SSO-BARBD	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep, No	GoP	45,000.00	45,000.00		
5020201002	Catering Services for the LinkSFarmMM Project Steering Committee (PSC) meeting (35 pax x PhP900/pax for 1 meeting)	SSO-BARBD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	31,500.00	31,500.00		
5020201002	Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) (PhP 700/pax x 20 pax x 6 meetings)	SSO-BARBD	NP-53.9 - Small Value Procurement	March, April, June, Aug, Oct	N/A	March, April, June, Aug, Oct	March, April, June, Aug, Oct	GoP	70,800.00	70,800.00		
5020201002	Catering Services for the Marketing Project Orientation and learning session on the cascading of marketing activities for CY 2022 (hybrid: grouped on-line per region/location) (PhP 750/pax x 20 pax)	SSO-BARBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	14,200.00	14,200.00		
5020201002	Meals and Snacks for the Operationalization of Coordinating Mechanism by provision of TA and Support (online)	SSO-BARBD	NP-53.9 - Small Value Procurement	July, Oct	N/A	July, Oct	July, Oct	GoP	20,000.00	20,000.00		
5020201002	Meals and Snacks for the Conduct of regular LINKSFARM and other ACMF Programs and Projects On-line Updating and Learning Sessions	SSO-BARBD	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	44,000.00	44,000.00		
5020201002	Meals and Snacks for the LinkSFarmMM Geographical Technical Working Groups (GTWGs) meeting (blended)	SSO-BARBD	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	58,800.00	58,800.00		
5020201002	Meals and Snacks for the Series of Online Writeshop on the Simplified AED cum MF Learning Package for Cluster Officers	SSO-BARBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	102,600.00	102,600.00		
5020201002	Catering Services for the Online Writeshop on AED Caselets and Visual Storytelling for CY 2021 LinkSFarmMM Project Sites (10 pax, 3 days/session)	SSO-BARBD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	28,500.00	28,500.00		



5020201002	Catering Services for the Online AED Caselets and Visual Stories Review, Screening and Finalization Workshop for CY 2021 LinkSFarMM Project Sites (10 pax, 3 days/session)	SSO-BARBD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	28,500.00	28,500.00		
5020201002	Catering Services for the Online LinkSFarMM Integrative Learning and Recognition Program for AEFs for CY 2021 Project Sites	SSO-BARBD	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	41,800.00	41,800.00		
5020201002	Catering Services for the Refresher Course on the Agroenterprise Eight-step Clustering Approach for Field Implementers in CY 2015 to 2018 Project Sites- (10 pax, 3 days, 2 batches)	SSO-BARBD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	57,000.00	57,000.00		
5020201002	Meals and Snacks for the AED cum MF Coaching Session for Cluster Officers in CY 2021 Project Sites	SSO-BARBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,500.00	28,500.00		
5020201002	Meals and Snacks for the Commodity-based AED Coaching Sessions for AEFs and Cluster Officers	SSO-BARBD	NP-53.9 - Small Value Procurement	Feb, March	N/A	Feb, March	Feb, March	GoP	57,000.00	57,000.00		
5020201002	Catering Services for the FBS Learning Sites for Agriculture in FBS (LSA) Knowledge Harvesting and Sharing Experience (9 pax, 1 day, 3 batches)	SSO-BARBD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	18,900.00	18,900.00		
5020201002	Catering Services for the Learning Session on ARBO Federation and Strengthening (0 pax, 2 days, 3 batches)	SSO-BARBD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	42,000.00	42,000.00		
5020201002	Catering Services for the Review of the result of the Privacy Impact Assessment (12 Meetings x 30 pax)	SC-USEC	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	162,000.00	162,000.00		
5020201002	Catering Services for the Crafting of the DAR - Data Privacy Act Policies, Procedures and Security Measures (12 Meetings x 30 pax)	SC-USEC	NP-53.9 - Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	162,000.00	162,000.00		
5020201002	Catering Services for the Conduct of Consultation for the coverage the Torrey Baracks in Malabang Lanao del Sur, with the Approximate area of 2,000has and Kibitiran Military Reservation in Wao Lanao del Sur, with the Approximate area of 46,000has under E.O. 75 (179 pax)	SC-USEC	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	80,550.00	80,550.00		
5020201002	Catering Services for the DARCO Women's Month	FASPO-USEC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	377,550.00	377,550.00		AWARDED
5020201002	*For the conduct of Violence Against Women Campaign (VAWC) on Dec. 12, 2022	FASPO-USEC	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	51,570.00	51,570.00		AWARDED
5029999099	Swab Test	Various Offices	NP-53.2 Emergency Cases	as need arises				GoP	6,661,600.00	6,661,600.00		
5020399000	Plaque Awarding Ceremony	SSO-USEC	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	65,000.00	65,000.00		
5020201002	Catering Services for the Agrayo Trade Fair	SSO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	235,000.00	235,000.00		AWARDED
5020201002	Catering Services for the "Online Pre-Assessment Meeting (53pax)	PPRO-PS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	23,850.00	23,850.00		
5020201002	Catering Services for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with FMS) (75 pax x 5 days)	PPRO-PS	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	55,688.00	55,688.00		
5020201002	Catering Services for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2023 BEDs (Activity co-shared with FMS) (150 pax x 5 days)	PPRO-PS	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	92,813.00	92,813.00		
5021199000	Hiring of Professional Services for the Development of ARC/ARBO Assessment System - IT & M&E Consultant	PPRO-PS	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	532,000.00	532,000.00		
5020201002	Catering Services for the Table-testing of IT-eASy-ARCs System (Mobile App and Pen and Paper) 30 pax x 2 days	PPRO-PS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	9,000.00	9,000.00		
5020201002	Catering Services for the Online Orientation re: Implementation of 2022 IT-eASy ARCs	PPRO-PS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	60,750.00	60,750.00		
5020201002	Catering Services for the Workshop/ Forum on AMBAGAN in partnership of other Agency in connection to Sec. 40 of RA6657 (Php450 x 15pax) x 5 activities	EACOO-ASEC	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	33,750.00	33,750.00		
5020201002	Catering Services for the Support to the Clients of the Department to Submit or Discuss their issues and concerns pertinent to CARP Implementation and Operation (CRS) (350 x 50pax) x 15 activities	EACOO-ASEC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	262,500.00	262,500.00		
5020201002	Catering Services for the Conduct of PAMRS Year-End Assessment & Planning Workshop	EACOO-PAMRS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	180,000.00	180,000.00		
5020201002	Catering Services for the Conduct of Media Conference	EACOO-PAMRS	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	123,500.00	123,500.00		
5020201002	Catering Services for the 34th CARP Anniversary	FMAO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	325,000.00	325,000.00		AWARDED
5020201002	Supplies and Materials for the Conduct of 34th CARP Anniversary	FMAO-USEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	567,400.00	567,400.00		AWARDED
	Provision of Flu and Pneumonia Vaccination	FMAO-AS-GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	825,000.00	825,000.00		AWARDED
	Pest Control Services	GAS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	225,000.00	225,000.00		AWARDED
	Supply, Delivery & Installation of Biometrics Machine, 13 Units	FMAO-AS-PD	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	390,000.00	390,000.00		AWARDED
<b>SUB-TOTAL</b>									<b>293,107,527.28</b>	<b>292,907,527.28</b>	<b>200,000.00</b>	

#### CY 2021 CONTINUING APPROPRIATION

#### AVAILABLE AT PROCUREMENT SERVICE

5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NP-53.5 Agency-to-Agency	As Need Arises				GoP	974,858.91	974,858.91		
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#### OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as need arises				GoP	1,643,000.00	1,643,000.00		
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5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	Shopping	as need arises				GoP	357,880.80	357,880.80		AWARDED
5020399000	Supplies and Materials for the Conduct of Seminar/Workshop on Integration of Risk Management in Strategic and Operational Planning	OSEC-IAD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	22,500.00	22,500.00		
5020399000	Supplies and Material for FGD & Mentorship of Sheriffs & Selected Adjudicators for Crafting of Sheriffs Manual (24 pax x 300)	OSEC-DARAB-BM3	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,200.00	7,200.00		
5020399000	Supplies and Materials for Staff Development and retooling (12 pax x 300 x 2 sessions)	OSEC-DARAB-BM3	NP-53.9 - Small Value Procurement	June and Sep	N/A	June and Sep	June and Sep	GoP	7,200.00	7,200.00		
5020399000	Supplies and Materials for the Conduct of DAR Strategic Planning Workshop	PPRO-PS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the Task-Force (TFC) Assessment cum Learning Session and Planning Workshop (1,800 x 22pax & 21pax x 3days)	SSO-PMS	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	12,900.00	12,900.00		
5020399000	Supplies and Materials for the Training on Project Dev't. and Financial and Economic Analysis (300 x 34pax)	SSO-PMS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,200.00	10,200.00		
5020399000	Supplies and Materials for the for the Orientation and Mentorship for 2022 Newly Appointed PARADs	OSEC-DARAB-SEC	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	5,700.00	5,700.00		
5020399000	Supplies and Materials (Seminar Kit) for the Conduct of Formulation of Sheriff's Manual	OSEC-DARAB-SEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	61,800.00	61,800.00		
5020399000	Supplies and Materials/Training Kit for the Conduct of Support to DARROs/DARPOs on mobilization activities for registration of ARBs to the system	SSO-BARBD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,000.00	20,000.00		
5020399000	Acquisition of Office Furniture & Fixtures and Office Equipment	EACOO-LLEAS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	453,508.00	453,508.00		AWARDED
5020399000	Supplies and Materials/Training Materials for the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scriptwriting, Photography/Videography and Website Maintenance	EACOO-PAMRS	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	30,000.00	30,000.00		
OFFICE AND ICT EQUIPMENT & SOFTWARE												
5020321003	GE Softwares (4 unit * 30,000)	FOO-BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	80,000.00		80,000.00	
5020321003	CADD Plotter Printer 44" (1 unit)	FOO-BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	260,000.00		260,000.00	
5020321003	Handheld GPS (8 unit * 35,000)	FOO-BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	392,000.00	392,000.00		AWARDED
5020321003	Purchase of Aircondition - split type 2 hp	FOO-BLTI	Competitive Bidding	June	N/A	June	June	GoP	1,399,972.00	1,399,972.00		AWARDED
5020321003	Purchase of Aircondition - Ceiling cassette inverter type 3.0Tr	FOO-BLTI	Competitive Bidding	June	N/A	June	June	GoP	220,000.00		220,000.00	
5020321003	Purchase of Floor Standing Inverter Aircon - 5.0Tr	FOO-BLTI	Competitive Bidding	June	N/A	June	June	GoP	640,000.00		640,000.00	
5020321003	Materials for the Installation of additional aircon	FOO-BLTI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	632,000.00	632,000.00		AWARDED
5020321003	Survey Materials	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	200,000.00	200,000.00		AWARDED
5020321003	Signature Plate for signing and sealing machines	FOO-BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00		AWARDED
5020321003	Purchase of Aircondition - split type	EACOO-LLEAS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,399,972.00		1,399,972.00	
5020321003	Procurement of Office and ICT equipment	EACOO-PAMRS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	96,520.00	96,520.00		AWARDED
5020321002	Supply, Delivery and Installation of Various Airconditioning Units (ACUs) for the Department of Agrarian Reform Central Office (DARCO)	EACOO-	Competitive Bidding	November	N/A	December	December	GoP	199,996.00	199,996.00		
5020321003	Procurement of ICT Equipment	LAO-BALA	Competitive Bidding	August	N/A	August	August	GoP	1,666,000.00	1,666,000.00		
5020321003	Purchase of Signing & Sealing Machine	FOO-BLTI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	760,000.00	760,000.00		AWARDED
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER												
5021304001	Building/Office Repair & Maintenance	Various Offices	NP-53.9 - Small Value Procurement	as need arises				GoP	1,121,129.00	1,121,129.00		AWARDED
5020201002	Office Improvement	OSEC-IAD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	193,900.00	193,900.00		
5021304001	Office Repair for USEC MARD OFFICE	MARD-USEC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	389,450.00	389,450.00		
5021304001	Office Repair & Fixtures for BALA	LAO-BALA	Competitive Bidding	June	N/A	June	June	GoP	2,800,000.00	2,800,000.00		
5021304001	Repair and Enhancement of OSEC Boardroom (co-shared with UFMAR)	OSEC-Proper	Competitive Bidding	May	N/A	May	May	GoP	3,511,280.00	3,511,280.00		AWARDED
5021304001	Office Improvement for the office of PMS	SSO-PMS	NP-53.9 - Small Value Procurement	May	N/A	May		GoP	576,356.34	576,356.34		AWARDED
5021304001	Rehabilitation of the BLTI-DCD Records Room containing the accountable Judicial Forms (EPs/CLOAs) and Claim folders for OLT/FSD documents	FOO-BLTI	Competitive Bidding	November	N/A	December	December	GoP	2,000,000.00	2,000,000.00		AWARDED
5021304001	Office Improvement (Renovation of Office, Records and Others)	OSEC-DARAB-BM2	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	900,000.00	900,000.00		
5021304001	Repair and Maintenance-Office Renovation	OSEC-DARAB-BM1	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	300,000.00	300,000.00		
5021304001	Repair and Maintenance (Rehabilitation and Renovation of DARAB BM3 Office)	OSEC-DARAB-BM3	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	554,641.97	554,641.97		
5021304001	Office Enhancement/Improvement (Office Partition, Modular Office Furnitures, Carpet Tile, Blinds)	FASPO-ASEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	750,000.00	750,000.00		
5021304001	Office Improvement (Installation of Cubicle)	EACOO-LLEAS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	325,914.00	325,914.00		
REPAIR AND MAINTENANCE OF VEHICLES												
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NP-53.9 - Small Value Procurement	as need arises				GoP	510,700.00	510,700.00		
LEASE OF VENUE												



5020201002	Conduct of PARC Secretariat CY 2021 Annual Assessment and Firming Up of CY 2022 Work and Financial Plan (WFP) Workshop (Accommodation for 34 pax x 3 days x P1,800.00)	OSEC-PARC SEC	NP-53.10 Lease of Real Property and Venue	March	N/A	April	April	GoP	183,600.00	183,600.00	AWARDED
5020201002	Conduct of PARC Secretariat CY 2022 Assessment and Planning Workshop (Accommodation for 34 pax x 3 days x P2,000.00)	OSEC-PARC SEC	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	204,000.00	204,000.00	
5020201002	Board and Lodging for Recognition of Most Outstanding Men and Women ARBs, Most Progressive ARB Organizations and Agrarian Reform Communities (ARCs) for CY 2016-2021 cum ARB/ARBO and ARC Leaders' Summit	SSO-USEC	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	572,000.00	572,000.00	AWARDED
5020201002	Conduct of Seminar/Workshop on Integration of Risk Management in Strategic and Operational Planning	OSEC-IAD	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	450,000.00	450,000.00	AWARDED
5020201002	IAD Year end assessment and Planning Workshop for 2023	OSEC-IAD	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	105,600.00	105,600.00	AWARDED
5020201002	Board and Lodging for FGD & Mentorship of Sheriffs & Selected Adjudicators for Crafting of Sheriffs Manual (24 pax x 2,200 x 4 days)	OSEC-DARAB-BM3	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	211,200.00	211,200.00	
5020201002	Board and Lodging for Staff Development and retooling (2,200 x 12 pax x 4 days)	OSEC-DARAB-BM3	NP-53.10 Lease of Real Property and Venue	June and Sep	N/A	June and Sep	June and Sep	GoP	211,200.00	211,200.00	
5020201002	Board and Lodging for the ULAO Case Review and Fast-tracking Workshop	LAO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	229,540.00	229,540.00	AWARDED
5020201002	Cascading of DAR Administrative Order Issuances	LAO-USEC	NP-53.10 Lease of Real Property and Venue	May-July	N/A	May-July	May-July	GoP	142,500.00	142,500.00	
5020201002	BALA Catch-up Plan Activities & Meetings	LAO-BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	502,000.00	502,000.00	
5020201002	Board and Lodging for the conduct of "Review and Process Management by the Bureau of Agrarian Legal Assistance"	LAO-BALA	NP-53.10 Lease of Real Property and Venue	September	N/A	October	October	GoP	704,000.00	704,000.00	AWARDED
5020201002	Board And Lodging for the Staff Capability and Capacity and Capacity and Enhancement Training/Seminar/ Fast-Tracking	LAO-BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	797,000.00	797,000.00	
5020201002	Board and Lodging for Midyear Assessment/Strategic Planning/Workshop	LAO-BALA	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	1,405,000.00	1,405,000.00	
5020201002	Board and Lodging for the Fast-Tracking Activities for ALA related cases (CCD)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	524,000.00	524,000.00	
5020201002	Board and Lodging for the Fast-Tracking Activities for ALA related cases (LIRD & Canc)	LAO-BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00	AWARDED
5020201002	Board and Lodging for the Midyear Assessment/Strategic Planning/Workshop	LAO-BALA	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	1,100,000.00	1,100,000.00	
5020201002	Board and Lodging for the Conduct of Legal Enhancement cum Cascading-Support to Sectoral Head - ULAO	LAO-BALA	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	3,109,339.00	3,109,339.00	
5020201002	Board and Lodging for the Conduct of 2022 DAR Mid-Year Assessment and 2022 2nd Sem Catch-Up Planning Conference	PPRO-PS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	749,660.00	749,660.00	AWARDED
5020201002	Board and Lodging for the Conduct of DAR Strategic Planning Workshop (40 pax x 3 days)	PPRO-PS	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	290,400.00	290,400.00	
5020201002	Board and Lodging for the Task-Force (TFC) Assessment cum Learning Session and Planning Workshop (1,800 x 22 pax & 21 pax x 3days)	SSO-PMS	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	232,200.00	232,200.00	AWARDED
5020201002	Board and Lodging for the Training on Project Dev't and Financial and Economic Analysis (1,800 x 34 pax x 4days)	SSO-PMS	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	244,800.00	244,800.00	
5020201002	Board and Lodging for the conduct of "Orientation Workshop of Regular Board Members and Secretariat on the 2021 Revised DARAB Rules of Procedure and other Related Issuances"	OSEC-DARAB-BM2	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	323,400.00	323,400.00	AWARDED
5020201002	Board and Lodging for the Orientation and Mentorship for 2022 Newly Appointed PARADs	OSEC-DARAB-SEC	NP-53.10 Lease of Real Property and Venue	Feb	N/A	Feb	Feb	GoP	136,000.00	136,000.00	
5020201002	Board and Lodging for the Conduct of Formulation of Sheriff's Manual	OSEC-DARAB-SEC	NP-53.10 Lease of Real Property and Venue	June, Oct	N/A	June, Oct	June, Oct	GoP	1,245,600.00	1,245,600.00	
5020201002	Board and Lodging for the Conduct of Support to DARROs/DARPOs on mobilization activities for registration of ARBs to the system	SSO-BARBD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	270,000.00	270,000.00	
5020201002	Board and Lodging for the Conduct of DAR's 2022 1st Semester Formative Assessment and Planning Conference	FOO-BLTI	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,000,000.00	1,000,000.00	AWARDED
5020201002	Board and Lodging for the Conduct of CARP Anniversary Celebration CY 2022 (300 pax)	FMAO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,320,000.00	1,320,000.00	AWARDED
5020201002	Board and Lodging for the Conduct of Thanksgiving, Turn-over Ceremony for the Incoming Secretary and Meet-Up with the DAR Officials & Employees	FMAO-USEC	NP-53.10 Lease of Real Property and Venue	June	N/A	July	July	GoP	1,236,400.00	1,236,400.00	AWARDED
<b>OTHER GOODS AND SERVICES</b>											
5020399000	Plaque Awarding Ceremony	SSO-USEC	NP-53.9 - Small Value Procurement	March, April	N/A	March, April	March, April	GoP	128,000.00	128,000.00	AWARDED
5029999099	Swab Test	Various Offices	NP-53.2 Emergency Cases	as need arises				GoP	57,600.00	57,600.00	
5020399000	Upgrade of Legal Case Monitoring System (LCMS)	LAO-BALA	Competitive Bidding	January	N/A	January	January	GoP	3,000,000.00	3,000,000.00	
5020201002	Catering Services for the Support to DARROs/DARPOs on mobilization activities for registration of ARBs to the system	SSO-BARBD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,600.00	9,600.00	
5029902000	Publication of New DAR Guidelines	FOO-BLTI	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April, June, Sep, Nov	N/A	April, June, Sep, Nov	April, June, Sep, Nov	GoP	600,000.00	600,000.00	AWARDED
5029902000	Publication of Issuances relating to LTSPS	FOO-ASEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May, June	N/A	May, June	May, June	GoP	400,000.00	400,000.00	AWARDED
5020201002	Catering Services for the Conduct of Skills Upgrading with RIOs and PIOs: AVP Scripwriting, Photography/Videography and Website Maintenance	EACOO-PAMRS	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	728,140.00	728,140.00	
	25 pieces, Foldable Round Table	FMAO-USEC	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	232,800.00	232,800.00	AWARDED
	Procurement of Air Cooler	FMAO-USEC	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	447,300.00	447,300.00	AWARDED



5020201002	Catering Services for the for the Conduct of Thanksgiving, Turn-over Ceremony for the Incoming Secretary and Meet-Up with the DAR Officials & Employees	FMAO-USEC	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	677,300.00	677,300.00		AWARDED
SUB-TOTAL									50,098,758.02	47,498,786.02	2,599,972.00	
DAR TRUST FUND												
LEASE OF VENUE												
	Hiring of Highly Technical Consultant: For the conduct of Mid-Project Review of the Expanded Assistance to Restore and Install Sustainable Enterprises for Agrarian Reform Beneficiaries (E-ARISE ARBs) Program on Oct-Dec. 2022	SSO-BARBD	NP-53.7 Highly Technical Consultants	August	N/A	August	August		400,000.00	400,000.00		
5020201002	Conduct of Joint NTRC-NPS Planning Session on Credit Assistance Program Capacity Development Fund Utilization and Process of Approval	SSO-BARBD	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	TRUST FUND	111,600.00	111,600.00		AWARDED
SUB-TOTAL									511,600.00	511,600.00		
SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT)												
CONTINUING GOP BUDGET												
SPLIT-GOP001	ICT and Other Equipment	SPLIT-CPMO	Competitive Bidding, Shopping and Small Value Procurement	Per Approved Purchase Request				GoP	9,479,000.00	-	9,479,000.00	
SPLIT-GOP002	Office Equipment, Supplies and Materials	SPLIT-CPMO	Direct Contracting, Shopping and Small Value Procurement	As Need Arises				GoP	1,165,612.29	1,165,612.29	-	
SPLIT-GOP003	Internet Subscription for the Improvement of Internet Access at DARCO	SPLIT-CPMO	Competitive Bidding	3rd Quarter of CY 2022				GoP	1,891,000.00	1,891,000.00	-	
SUB-TOTAL									12,535,612.29	3,056,612.29	9,479,000.00	
LOAN PROCEEDS (WORLD BANK)												
SPLIT-REF-001	Data model design	SPLIT-CPMO	INDV	3rd Quarter of CY 2022				Foreign	1,800,000.00			
SPLIT-REF-002	System specification design	SPLIT-CPMO	INDV	3rd Quarter of CY 2022				Foreign	1,800,000.00			
SPLIT-REF-003	Individual consultants (4) for centre A	SPLIT-CPMO	INDV	3rd Quarter of CY 2022				Foreign	1,080,000.00			
SPLIT-REF-004-A	400 Units of Laptop for Data Processing	SPLIT-CPMO	NCB	2nd Quarter of CY 2022				Foreign	40,000,000.00			
SPLIT-REF-004-B	1324 Units of Desktop, Printers and UPSs	SPLIT-CPMO	NCB	2nd Quarter of CY 2022				Foreign	132,400,000.00			
SPLIT-REF-005-A	15 Units of Heavy Duty Scanner	SPLIT-CPMO	RFQ	3rd Quarter of CY 2022				Foreign	900,000.00			
SPLIT-REF-006	99 Units of Heavy Duty Printer	SPLIT-CPMO	NCB	2nd Quarter of CY 2022				Foreign	7,425,000.00			
SPLIT-REF-007	84 Units of Photocopier	SPLIT-CPMO	NCB	2nd Quarter of CY 2022				Foreign	21,000,000.00			
SPLIT-REF-008	182 Units of LCD projector	SPLIT-CPMO	NCB	2nd Quarter of CY 2022				Foreign	21,840,000.00			
SPLIT-REF-010	Training Needs Assessment	SPLIT-CPMO	CQS	Per Approved Terms of Reference				Foreign	10,400,000.00			
SPLIT-REF-011	National Project Manager	SPLIT-CPMO	INDV	1st Quarter of CY 2022				Foreign	2,520,000.00			
SPLIT-REF-012	Deputy National Project Manager	SPLIT-CPMO	INDV	1st Quarter of CY 2022				Foreign	2,160,000.00			
SPLIT-REF-013	Senior Environmental & Social Safeguard Specialist	SPLIT-CPMO	INDV	4th Quarter 2021	Jan-22	Jan-22	Foreign	1,530,000.00				
SPLIT-REF-014	Senior Adm and Finance Specialist	SPLIT-CPMO	INDV	1st Quarter of CY 2022				Foreign	1,530,000.00			
SPLIT-REF-015	Admin & Finance Specialist	SPLIT-CPMO	INDV	1st Quarter of CY 2022				Foreign	990,000.00			
SPLIT-REF-016	Senior Procurement Specialist	SPLIT-CPMO	INDV	1st Quarter of CY 2022				Foreign	1,530,000.00			
SPLIT-REF-017	M&E Specialist	SPLIT-CPMO	INDV	1st Quarter of CY 2022				Foreign	990,000.00			
SPLIT-REF-018	MIS Specialist	SPLIT-CPMO	INDV	4th Quarter 2021	Jan-22	Jan-22	Foreign	990,000.00				
SPLIT-REF-020	GRM Development	SPLIT-CPMO	INDV	2nd Quarter of CY 2022				Foreign	2,600,000.00			
SPLIT-REF-021	Equipment for DAR Regional Offices (Servers)	SPLIT-CPMO	NCB	3rd Quarter of CY 2022				Foreign	23,400,000.00			
SPLIT-REF-022-A	Office Equipment for DENR	SPLIT-CPMO	NCB	3rd Quarter of CY 2022				Foreign	27,895,000.00			
SPLIT-REF-024	Upgrade eSurvey module for LMB	SPLIT-CPMO	DIR	3rd Quarter of CY 2022				Foreign	2,600,000.00			



SPLIT-REF-025	Individual consultants (3) data migration (A)	SPLIT-CPMO	INDV	3rd Quarter of CY 2022	Foreign	900,000.00			
SPLIT-REF-028	Environmental & Social Safeguard Specialist	SPLIT-CPMO	INDV	2nd Quarter of CY 2022	Foreign	990,000.00			
SPLIT-REF-031-A	492 Units of Computer & Printer	SPLIT-CPMO	NCB	2nd Quarter of CY 2022	Foreign	49,200,000.00			
SPLIT-REF-032	15 Units of Drone	SPLIT-CPMO	NCB	3rd Quarter of CY 2022	Foreign	19,500,000.00			
SPLIT-REF-033	103 Units of Handheld GPS	SPLIT-CPMO	NCB	3rd Quarter of CY 2022	Foreign	8,240,000.00			
SPLIT-REF-034	16 Units of Plotter	SPLIT-CPMO	NCB	3rd Quarter of CY 2022	Foreign	10,400,000.00			
SPLIT-REF-035-A	50 Units of Real Time Kinematic (RTK)	SPLIT-CPMO	NCB	4th Quarter of CY 2022	Foreign	100,000,000.00			
SPLIT-REF-036-A	50 Units of Total Station	SPLIT-CPMO	NCB	4th Quarter of CY 2022	Foreign	32,500,000.00			
SPLIT-REF-037	5 Units of Tablet Computer	SPLIT-CPMO	RFQ	Cancelled	Foreign	250,000.00			Cancelled
SPLIT-REF-038	AutoCAD Software (326 Licenses)	SPLIT-CPMO	DIR	3rd Quarter of CY 2022	Foreign	48,900,000.00			
SPLIT-REF-039	GIS Software (Manifold) (688 Licenses)	SPLIT-CPMO	RFQ	3rd Quarter of CY 2022	Foreign	468,000.00			
SPLIT-REF-040	Land Survey Software (123 Licenses)	SPLIT-CPMO	NCB	3rd Quarter of CY 2022	Foreign	48,160,000.00			
SPLIT-REF-041	Map Info Professional (10 Licenses)	SPLIT-CPMO	DIR	3rd Quarter of CY 2022	Foreign	30,750,000.00			
SPLIT-REF-042	Equipment for central data centre	SPLIT-CPMO	NCB	3rd Quarter of CY 2022	Foreign	57,200,000.00			
SPLIT-REF-043	CLOA Document Management system	SPLIT-CPMO	NCB	3rd Quarter of CY 2022	Foreign	20,800,000.00			
SPLIT-REF-045	M & E/MIS Design, Develop, Install	SPLIT-CPMO	INDV	3rd Quarter of CY 2022	Foreign	6,599,996.00			
SPLIT-REF-046	Consultancy to Review Policy	SPLIT-CPMO	CS	3rd Quarter of CY 2022	Foreign	10,400,000.00			
SPLIT-REF-047	Digital Archive Strategy, Standard and System Technical Specifications	SPLIT-CPMO	INDV	Per Approved Terms of Reference	Foreign	2,080,000.00			
SPLIT-REF-049	IT consultant for centre (B)	SPLIT-CPMO	INDV	1st Quarter of CY 2022	Foreign	1,080,000.00			
SPLIT-REF-050	IT consultant for centre (C )	SPLIT-CPMO	INDV	1st Quarter of CY 2022	Foreign	1,080,000.00			
SPLIT-REF-051	IT consultant for centre (D)	SPLIT-CPMO	INDV	1st Quarter of CY 2022	Foreign	1,080,000.00			
SPLIT-REF-052	Individual consultant data migration (B)	SPLIT-CPMO	INDV	3rd Quarter of CY 2022	Foreign	900,000.00			
SPLIT-REF-053	Individual consultant data migration (C)	SPLIT-CPMO	INDV	3rd Quarter of CY 2022	Foreign	900,000.00			
SPLIT-REF-054	Procurement Specialist A	SPLIT-CPMO	INDV	1st Quarter of CY 2022	Foreign	1,040,000.00			
SPLIT-REF-055	Procurement Specialist B	SPLIT-CPMO	INDV	1st Quarter of CY 2022	Foreign	1,040,000.00			
SPLIT-REF-044A	Baseline Study	SPLIT-CPMO	CQS	Per Approved Terms of Reference	Foreign	10,000,000.00			
SPLIT-REF-009A	Communications strategy/IEC materials	SPLIT-CPMO	CQS	Per Approved Terms of Reference	Foreign	10,400,000.00			
SPLIT-REF-019A	ESS prepare & monitor framework plans (Y1)	SPLIT-CPMO	CQS	Per Approved Terms of Reference	Foreign	2,600,000.00			
SPLIT-REF-048A	Digital Archive System development	SPLIT-CPMO	CQS	Per Approved Terms of Reference	Foreign	5,200,000.00			
SPLIT-REF-056	Procurement of 157 units pick up	SPLIT-CPMO	ICB	3rd Quarter of CY 2022	Foreign	282,600,000.00			
SPLIT-REF-057	Procurement of 820 units motorcycle	SPLIT-CPMO	NCB	2nd Quarter of CY 2022	Foreign	123,000,000.00			
SPLIT-REF-058	Procurement of 2 units van	SPLIT-CPMO	RFQ	2nd Quarter of CY 2022	Foreign	5,000,000.00			
SPLIT-REF-061	Procurement of Six (6) units of Radio Communication Equipment	SPLIT-CPMO	RFQ	3rd Quarter of CY 2022	Foreign	89,960.00			
SPLIT-REF-062	Procurement of One (1) unit Television for CPMO	SPLIT-CPMO	RFQ	3rd Quarter of CY 2022	Foreign	50,024.00			
SPLIT-REF-063-A	Conduct of Relocation Survey for 25,552.56 Has.	SPLIT-CPMO	NCB (Works)	4th Quarter of CY 2022	Foreign	120,338,800.00			
SPLIT-REF-063-B	Conduct of Subdivision Survey 37,070.7644 Has.	SPLIT-CPMO	NCB (Works)	4th Quarter of CY 2022	Foreign	175,380,500.00			
SUB-TOTAL						1,496,497,280.00			




	TOTAL 2022 APPROPRIATION	293,107,527.28	292,907,527.28	200,000.00	
	TOTAL 2021 CONTINUING APPROPRIATION	50,098,758.02	47,498,786.02	2,599,972.00	
	TOTAL TRUST FUND	511,600.00	511,600.00	0.00	
	TOTAL SPLIT PROJECT- GOP COUNTERPART	12,535,612.29	3,056,612.29	9,479,000.00	
	TOTAL LOAN PROCEEDS (WORLD BANK)	1,496,497,280.00			
GRAND TOTAL	GRAND TOTAL	P 1,852,750,777.60	343,974,525.60	12,278,972.00	

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