

Department of Agrarian Reform CALABARZON Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|-------------|--------------|--|--|----------------------------|-------------------------|-------------------------|---------------------------------|------------------------|-----------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | APP-CSE-DBM | 5020301000 | DARRO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | January 2023 | April 2023 | July 2023 | October 2023 | Regular Agency Fund (010000000) | 2,034,794 | 2,034,794 | | Goods |
| 100000100001000 | APP-CSE- NOT AVAILABLE AT DBM | 5020301000 | DARRO | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | Quarterly | n/a | Quarterly | Quarterly | Regular Agency Fund (010000000) | 1,242,480 | 1,242,480 | | Goods |
| 200000100001000 | Closing of Books for CY 2022 and online Encoding of FARS | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Jan-23 | Jan-23 | Regular Agency Fund (010000000) | 118,800 | 118,800 | | Training |
| 200000100001000 | Quarterly Conference of Regional and Provincial Chief Administrative Officer | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Mar-June -Sept-Dec 2023 | Mar-June -Sept-Dec 2023 | Regular Agency Fund (010000000) | 176,000 | 176,000 | | Training |
| 200000100001000 | URS BFARS online encoding | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Apr-July-Oct 2023 | Apr-July-Oct 2023 | Regular Agency Fund (010000000) | 198,000 | 198,000 | | Training |
| 200000100001000 | URS OSBP ONLINE ENCODING | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | May-23 | May-23 | Regular Agency Fund (010000000) | 121,000 | 121,000 | | Training |
| 200000100001000 | URS Online BED Encoding | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Nov-23 | Nov-23 | Regular Agency Fund (010000000) | 121,000 | 121,000 | | Training |
| 200000100001000 | Agency Performance Measure for CY 2024 | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Mar-23 | Mar-23 | Regular Agency Fund (010000000) | 462,000 | 462,000 | | Training |
| 200000100001000 | Regional Planning Session/Workshop | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | June and Dec 2023 | June and Dec 2023 | Regular Agency Fund (010000000) | 924,000 | 924,000 | | Training |
| 200000100001000 | Regional & Provincial Direction Setting | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Mar-23 | Mar-23 | Regular Agency Fund (010000000) | 462,000 | 462,000 | | Training |
| 200000100001000 | RIOs and Designated PIOs conventions and workshops for DAR CaLaBarZon Newsletter for CY 2022 & 2023 | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Jun-23 | Jun-23 | Regular Agency Fund (010000000) | 227,000 | 227,000 | | Training |
| 200000100001000 | STO Year End Assessment | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Mar-23 | Mar-23 | Regular Agency Fund (010000000) | 220,000 | 220,000 | | Training |
| 200000100001000 | Engas/Ebudget Encoding | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | June and Dec 2023 | June and Dec 2023 | Regular Agency Fund (010000000) | 616,000 | 616,000 | | Training |
| 200000100001000 | PSIPOP GMIS Updating | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | May-23 | May-23 | Regular Agency Fund (010000000) | 66,000 | 66,000 | | Training |
| 200000100001000 | QMS Management Review | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | June and Dec 2023 | June and Dec 2023 | Regular Agency Fund (010000000) | 154,000 | 154,000 | | Training |
| 200000100001000 | Conduct of Surveillance Audit | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Oct-23 | Oct-23 | Regular Agency Fund (010000000) | 57,600 | 57,600 | | Training |
| 200000100001000 | ISO Certifying Body | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Nov-23 | Nov-23 | Regular Agency Fund (010000000) | 50,000 | 50,000 | | Training |
| 200000100001000 | Pre Closing of Books | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Dec-23 | Dec-23 | Regular Agency Fund (010000000) | 176,000 | 176,000 | | Training |
| 200000100001000 | Entrance Conference | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Sep-23 | Sep-23 | Regular Agency Fund (010000000) | 15,000 | 15,000 | | Training |
| 200000100001000 | Exit Conference | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Mar-23 | Mar-23 | Regular Agency Fund (010000000) | 15,000 | 15,000 | | Training |
| 200000100001000 | Orientation on MSP | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Feb-23 | Feb-23 | Regular Agency Fund (010000000) | 220,000 | 220,000 | | Training |
| 200000100001000 | Orientation of Automated Leave Credits (Excel File) | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Feb-23 | Feb-23 | Regular Agency Fund (010000000) | 44,000 | 44,000 | | Training |

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|-----------------|--|-------------|--------------|--|--|----------------------------|---------------------------|---------------------------|---------------------------------|------------------------|-----------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | R/PIOs Training on layouting and social media management | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Jun-23 | Jun-23 | Regular Agency Fund (010000000) | 132,000 | 132,000 | | Training |
| 200000100001000 | Senior Citizen Outreach Program/ | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Aug-23 | Aug-23 | Regular Agency Fund (010000000) | 300,000 | 300,000 | | Training |
| 200000100001000 | STO Regional & Provincial Midyear Assessment | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | Jun-23 | Jun-23 | Regular Agency Fund (010000000) | 429,000 | 429,000 | | Training |
| 200000100001000 | GAD Activities | 5020201002 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | April and Dec 2023 | April and Dec 2023 | Regular Agency Fund (010000000) | 600,000 | 600,000 | | Training |
| 200000100001000 | Lease of Storage Room | 5029905001 | STOD | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | n/a | n/a | Regular Agency Fund (010000000) | 268,620 | 268,620 | | Rental |
| 200000100001000 | Lease of Copier Machines | 5021308004 | STOD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Jan. 2023 | Jan. 2023 | Jan. 2023 | Jan. 2023 | Regular Agency Fund (010000000) | 240,000 | 240,000 | | Training |
| 200000100001000 | Security Services | 5021203000 | STOD | Public Bidding | Dec. 2022 | Jan. 2023 | Jan. 2023 | Jan. 2023 | Regular Agency Fund (010000000) | 2,102,980 | 2,102,980 | | Training |
| 200000100001000 | Preventive Maintenance of AUCs | 5021305002 | STOD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Jan. 2023 | Jan. 2023 | Jan. 2023 | Jan. 2023 | Regular Agency Fund (010000000) | 105,000 | 105,000 | | Training |
| 310100100001000 | Synchronized Action Planning with Partner Agencies. | 5020201002 | LTSP | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Jan. 2023 | Jan. 2023 | Jan. 2023 | Jan. 2023 | Regular Agency Fund (010000000) | 220,000 | 220,000 | | Training |
| 310100100002000 | Regional Planning Session | 5020201002 | LTSP | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Jan. 2023 | Jan. 2023 | Jan. 2023 | Jan. 2023 | Regular Agency Fund (010000000) | 220,000 | 220,000 | | Training |
| 310100100005000 | Problem solving workshop | 5020201002 | LTSP | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Aug. 2023 | Aug. 2023 | Aug. 2023 | Aug. 2023 | Regular Agency Fund (010000000) | 324,000 | 324,000 | | Training |
| 310100100005000 | Regional Meeting/Monitoring and Reconciliation of Data/Accomplishment | 5020201002 | LTSP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (010000000) | 40,000 | 40,000 | | Training |
| 320100100001000 | Conduct of 2023 Strategic Planning Session Workshop/Harmonization of Data/Fast Tracking Workshop on Pending Incidents(Meals and Accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | May 2023 | May 2023 | May 2023 | May 2023 | Regular Agency Fund (010000000) | 324,000 | 324,000 | | Training |
| 320100100001000 | Conduct of Finalization of Output for the 1st Semester and Revisiting Target of 2nd Semester and Fast tracking Workshop (Food and Accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Mar, June, Sept, Dec 2023 | Mar, June, Sept, Dec 2023 | Mar, June, Sept, Dec 2023 | Mar, June, Sept, Dec 2023 | Regular Agency Fund (010000000) | 1,180,000 | 1,180,000 | | Training |
| 320100100001000 | Conduct of 3rd Quarter LCMS Data Cleansing/ Case Action Updating/ Fast tracking Workshop (Food and accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Sept and Nov. 2023 | Sept and Nov. 2023 | Sept and Nov. 2023 | Sept and Nov. 2023 | Regular Agency Fund (010000000) | 468,000 | 468,000 | | Training |
| 320100100003000 | Conduct of Fast tracking Workshop on pending case resolution and other pending incidents (MFO)(Food and accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | March and June 2023 | March and June 2023 | March and June 2023 | March and June 2023 | Regular Agency Fund (010000000) | 468,000 | 468,000 | | Training |
| 320100100001000 | Conduct of 2023 Strategic Planning Session Workshop/Harmonization of Data/Fast Tracking Workshop on Pending Incidents(Meals and Accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | Regular Agency Fund (010000000) | 211,200 | 211,200 | | Training |
| 320100100001000 | Conduct of Finalization of Output for the 1st Semester and Revisiting Target of 2nd Semester and Fast tracking Workshop (Food and Accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | June 2023 | June 2023 | June 2023 | June 2023 | Regular Agency Fund (010000000) | 211,200 | 211,200 | | Training |
| 320100100001000 | Conduct of 3rd Quarter LCMS Data Cleansing/ Case Action Updating/ Fast tracking Workshop (Food and accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Sept 2023 | Sept 2023 | Sept 2023 | Sept 2023 | Regular Agency Fund (010000000) | 140,800 | 140,800 | | Training |

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|-----------------|--|-------------|--------------|--|--|----------------------------|-------------------|-------------------|--------------------------------|------------------------|---------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320100100002000 | Conduct of Fast tracking Workshop on pending case resolution and other pending incidents (MFO)(Food and accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Regular Agency Fund (01000000) | 140,800 | 140,800 | | Training |
| 320100100002000 | Enhancement Seminar/Year-end Evaluation Workshop (Food and Accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Dec. 2023 | Dec. 2023 | Dec. 2023 | Dec. 2023 | Regular Agency Fund (01000000) | 217,800 | 217,800 | | Training |
| 320100100001000 | Administrative Support Training (Strengthening DARAB Transparency and Integrity Workshop)/ Seminar on GAD(Gender Justice & Salient Features of GAD policies, programs and tools) (Food and Accommodation) | 5020201002 | ALS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | Mar. 2023 | Mar. 2023 | Mar. 2023 | Mar. 2023 | Regular Agency Fund (01000000) | 256,200 | 256,200 | | Training |
| 330100100001000 | Conduct of Semestral ARBDSP Assessment | 5020201002 | ARBDSP | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | June and Dec 2023 | June and Dec 2023 | June and Dec 2023 | June and Dec 2023 | Regular Agency Fund (01000000) | 140,000 | 140,000 | | Training |
| 330100100001000 | Conduct of ARCDP Writeshop | 5020201002 | ARBDSP | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | May 2023 | May 2023 | May 2023 | May 2023 | Regular Agency Fund (01000000) | 143,000 | 143,000 | | Training |
| 330100100003000 | EPHAP KUMUSTAHAN | 5020201002 | ARBDSP | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | June 2023 | June 2023 | June 2023 | June 2023 | Regular Agency Fund (01000000) | 76,000 | 76,000 | | Training |


Prepared by:

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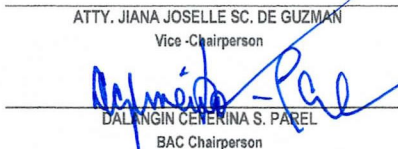

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