

Department of Agrarian Reform - Aklan Provincial Office
Final Annual Procurement Plan Non CSE for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
761	FUEL, OIL AND LUBRICANTS	5020309000	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	280,000.00	280,000.00	0	Fuel and POL Products for the 2 Official vehicles and 4 motorcycles of DARPO Aklan
766	UTILITIES - Water	5020401000	Multiple end users	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	Tap and Drinking water consumption of DARPO and MAR Offices
767	- Electricity	5020402000	Multiple end users	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	620,000.00	620,000.00	0	From our only source of electricity/power which is AKELCO
771	COMMUNICATIONS- Postage and courier service	5020501000	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	36,000.00	36,000.00	0	Stamps and Courier service
772	- Telephone expenses - Mobile	5020502001	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	445,000.00	445,000.00	0	Load allowance of sector heads and some section chiefs
774	- Internet Subscription	5020503000	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	Service provider of internet connections - GLOBE, PANTELCO
775	- Cable, Satellite, Telegraph and Radio Expenses	5020504000	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	Cable TV connection
786	-Other Subscription	5029907099	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	78,000.00	78,000.00	0	Subscription for local and national newspapers
796	GENERAL SERVICES - Janitorial	5021202000	Multiple end users	Public Bidding	OCTOBER 25, 2022	NOVEMBER 9, 2022	DECEMBER 23, 2022	DECEMBER 27, 2022	Regular Agency Fund (01000000)	512,000.00	512,000.00	0	Two (2) Janitors and One (1) Janitress
797	- Security	5021203000	Multiple end users	Public Bidding	OCTOBER 25, 2022	NOVEMBER 9, 2022	DECEMBER 23, 2022	DECEMBER 27, 2022	Regular Agency Fund (01000000)	750,000.00	750,000.00	0	Three (3) Licensed Security Guards
798	- Other General Services (Driving)	5021299099	Multiple end users	Public Bidding	OCTOBER 25, 2022	NOVEMBER 9, 2022	DECEMBER 23, 2022	DECEMBER 27, 2022	Regular Agency Fund (01000000)	284,000.00	284,000.00	0	One (1) Licensed Professional Driver
823	REPAIR AND MAINTENANCE - ICT	5021305003	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	Repair of IT Equipment and peripherals
841	- Office Vehicle	5021306001	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	166,000.00	166,000.00	0	Repair of Office Vehicles -1 Toyota Hilux, 1 Isuzu pick up, 4 motorcycles
821	- Office Equipment	5021321002	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	Repair of Office equipment like airconditioning unit, photocopier, mimeo machine etc.
782	RENTAL -Building	5029905001	Multiple end users	otiated Procurement - Lease of Real Property and Venue (Sec. 53.9)	N/A Renewal	DECEMBER 13, 2022	DECEMBER 13, 2022	DECEMBER 13, 2022	Regular Agency Fund (01000000)	2,650,000.00	2,650,000.00	0	Rent expenses for the DAR Provincia Office space and 4 Cluster Municipal Agrarian Reform Offices
782	-ICT Machinery and Equipment	5029905008	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	110,000.00	110,000.00	0	Rent expenses for ICT and other equipment
782	-Motor Vehicles	5029905003	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
823	SEMI EXPENDABLE ICT	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Semi expendable ICT like 15k below, printer
969	PRINTING AND PUBLICATION	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	8,000.00	8,000.00	0	Printing of tarpaulin and bookbinding
791	LEGAL SERVICES (NOTARIAL)	5021101000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Notarial fees
792	AUDITING EXPENSES	5021102000	Multiple end users	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	52,000.00	52,000.00	0	Office of the Auditor's Expenses
756	ACCOUNTABLE FORMS	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	Accountable/Judicial forms/checks to be issued
784	TRANSPORTATION AND DELIVERY	5029904000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	6,000.00	6,000.00	0	Cargo transport/shipping fees

755	OFFICE SUPPLIES	5020301002	STOD	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.)	MARCH 13,2023	N/A	APRIL 11, 2023	APRIL 13,2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	OTHER SUPPLIES AND MATERIALS	5020399000	STOD	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.)	MARCH 13,2023	N/A	APRIL 11, 2023	APRIL 13,2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
753	TRAININGS: Observance of the national and international mandates and strengthen gender mainstreaming in DAR Akian	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Inspire and empower women to be agents of change
753	35th CARP Anniversary Celebration	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Commemoration of the 34th year of CARP implementation
753	FY 2023 Year End Summative Assessment and FY 2024 Planning Conference	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Diagnostic assessment of the department's programs and projects vis a vis its annual work program targets, schedules and budgets
783	REPRESENTATION - Performance Review and Evaluation, Problem Solving and Plan Preparation	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	75,000.00	75,000.00	0	Undertake data analysis on a periodic basis with respect to agency's programs and projects, facilitate smooth implementation of programs and projects
783	BAC Meetings and other activities	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Bids and Awards Committee monthly activities
787	LAND SURVEY	5020701000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	130,000.00	130,000.00	0	Land Survey Project
753	TRAINING - AO 1 s. 2021 LAD CARPER Forms Applicability Workshop and Documentation	5020201002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	135,000.00	135,000.00	0	How to use properly and efficiently LAD CARPER forms
783	REPRESENTATION - MARPOs Meeting and Task Force Problematic Conference	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	Monthly activity
755	OFFICE SUPPLIES AND MATERIALS	5020301002	LTID	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.)	MARCH 13,2023	N/A	APRIL 11,2023	APRIL 13,2023	Regular Agency Fund (01000000)	7,000.00	7,000.00	0	Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
766	-Water	5020401000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	LTID Contribution to Overall Mandatories - Water
767	-Electricity	5020402000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	LTID Contribution to Overall Mandatories - Electricity
771	Postage and Courier Service	5020501000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	8,000.00	8,000.00	0	LTID Contribution to Overall Mandatories - Postage and deliveries
772	-Telephone Mobile	5020502001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	LTID Contribution to Overall Mandatories - Tel. mobile
774	-Internet Subscription	5020503000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	LTID Contribution to Overall Mandatories - Internet
791	-Legal Services	5021101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	9,000.00	9,000.00	0	LTID Contribution to Overall Mandatories - Legal Services
753	TRAINING/SEMINARS - Workshop seminar on preparation and evaluation of application for cancellation folders under AO NO. 2,4,6 series of 2018	5020201002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Workshop on cancellation of folders
753	Legal clinic on ALI matters	5020201002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	Legal Clinic to ARBs
783	Orientation on the latest issuances on the jurisdiction of cases filed before the DAR and regular courts on the matters involving the re issuance of titles and workshop on the preparation of petitions	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Orienation on the latest issuances
783	Legal clinic on ALA matters	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	Legal Clinic to ARBs
783	REPRESENTATION - Joint DARRO-DARPO-DARMO Strategic Planning	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Strategic Planning

783	Joint DARAB - LEGAL-LTID-PBDD-DARMO levelling off meeting and synchronization of accomplishments	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	14,000.00	14,000.00	0	Levelling off
783	Stakeholders levelling off conference on AO 1 series of 2019 and other related issuance on conversion	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	65,000.00	65,000.00	0	Conference
783	Joint BARC-LEGAL-DARMO Legal Enhancement on mediation, conversion, cancellation, new DAR issuances	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	65,000.00	65,000.00	0	Enhancement on all aspects
823	SEMI EXPENDABLE ICT	5020301001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Semi expendable ICT like 15k below, printer
755	OFFICE SUPPLIES AND MATERIALS	5020301002	LEGAL	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1)	MARCH 13, 2023	N/A	APRIL 11, 2023	APRIL 13, 2023	Regular Agency Fund (01000000)	361,000.00	361,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
761	LEGAL DIVISION CONTRIBUTIONS - Fuel, Oil and Lubricants	5020309000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	35,000.00	35,000.00	0	Legal Div contribution to Mandatories - Fuel
755	-Other Supplies and Materials	5020399000	LEGAL	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1)	MARCH 13, 2023	N/A	APRIL 11, 2023	APRIL 13, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Legal Div contribution to Mandatories - Other Supplies and Materials
766	-Water	5020401000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	Legal Div contribution to Mandatories - Water
767	-Electricity	5020402000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	Legal Div contribution to Mandatories - Electricity
771	-Postage and Courier Service	5020501000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	39,000.00	39,000.00	0	Legal Div contribution to Mandatories - Postage and Courier
772	-Telephone - Mobile	5020502001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	Legal Div contribution to Mandatories - Telephone-Mobile
774	-Internet Subscription	5020503000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	Legal Div contribution to Mandatories - Internet
791	-Legal Services	5021101000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	55,000.00	55,000.00	0	Legal Div contribution to Mandatories - Legal Services
821	-Repair and Maintenance - Office Equipment	5021321002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Legal Div contribution to Mandatories - Repair and Maintenance - Office Equipment
823	-Repair and Maintenance - ICT Equipment	5021305003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	72,000.00	72,000.00	0	Legal Div contribution to Mandatories - Repair and Maintenance - ICT Equipment
782	-Rental - Motor Vehicles	5029905003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	Legal Div contribution to Mandatories - Rental Motor Vehicle
753	TRAINING/SEMINARS - 1. Revisit of the 2021 whole coverage of the new DARAB Rules of Procedure	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Validation of accomplishment reports of each sector and catch up plan for the next quarter
753	2. DARAB Staff workshop on drafting of decisions and Legal Workshop on proper filing of Petitions/ Complaints	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Effective strategy to attain targets for CY 2023
783	REPRESENTATION - 1. First Semester Assessment Conference & Catch up plan for the 3rd Quarter	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Revisit on DAR various issuances to guide our fieldmen in the implementation of CARP
783	2. LCMS Cleansing with Legal Sector	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Lecture on whether or not the value offered by LBP is accepted or rejected by the landowner
755	OFFICE SUPPLIES AND MATERIALS	5020301002	DARAB	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1)	MARCH 13, 2023	N/A	APRIL 11, 2023	APRIL 13, 2023	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	OTHER OFFICE SUPPLIES AND MATERIALS	5020399000	DARAB	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1)	MARCH 13, 2023	N/A	APRIL 11, 2023	APRIL 13, 2023	Regular Agency Fund (01000000)	17,000.00	17,000.00	0	Other supplies and materials needed by the concerned division to be purchased at local suppliers
821	DARAB CONTRIBUTIONS -Repair and Maintenance - Office Equipment	5021321002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	DARAB Contribution to Mandatories - Repair and Maintenance of Office Equipment
823	-Repair and Maintenance - ICT Equipment	5021305003	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	DARAB Contribution to Mandatories - Repair and Maintenance of ICT Equipment

761	-Fuel	5020309000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	DARAB Contribution to Mandatories - Fuel
767	-Electricity	5020402000	DARAB	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	DARAB Contribution to Mandatories - Electricity
771	-Postage and Courier	5020501000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	DARAB Contribution to Mandatories - Postage and Courier
774	-Internet Subscription	5020503000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	DARAB Contribution to Mandatories - Internet Subscription
791	-Legal Services	5021101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	2,000.00	2,000.00	0	DARAB Contribution to Mandatories - Legal Services
782	-Rent - Motor Vehicles	5029905003	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	DARAB Contribution to Mandatories - Rental, motor vehicles
795	-Other General Services	5021299099	DARAB	Public Bidding	OCTOBER 25, 2022	NOVEMBER 9, 2022	DECEMBER 23, 2022	DECEMBER 27, 2022	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	DARAB Contribution to Mandatories - Other General Services
774	ARBDSPP CONTRIBUTIONS -Internet Subscription	5020503000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	89,000.00	89,000.00	0	ARBDSPP Contribution to Mandatories - Internet Subscription
771	-Postage and Courier	5020501000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	0	ARBDSPP Contribution to Mandatories - Postage and Courier
772	-Telephone - Mobile	5020502001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	28,000.00	28,000.00	0	ARBDSPP Contribution to Mandatories - Telephone-Mobile
791	-Legal Services	5021101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	31,000.00	31,000.00	0	ARBDSPP Contribution to Mandatories - Legal Services
969	-Printing and Publication	5029902000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	14,000.00	14,000.00	0	ARBDSPP Contribution to Mandatories - Printing and Publication
823	-Repair and Maintenance - ICT Equipment	5021305003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	46,000.00	46,000.00	0	ARBDSPP Contribution to Mandatories - Repair and Maintenance of ICT Equipment
821	-Repair and Maintenance - Office Equipment	5021321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	41,000.00	41,000.00	0	ARBDSPP Contribution to Mandatories - Repair and Maintenance of Office Equipment
784	-Transportation and Delivery	5029904000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	13,000.00	13,000.00	0	ARBDSPP Contribution to Mandatories - Transportation and Delivery
767	-Utilities - Electricity	5020402000	PBDD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	70,000.00	70,000.00	0	ARBDSPP Contribution to Mandatories - Utilities - Electricity
761	-Fuel, Oil and Lubricants	5020309000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	186,000.00	186,000.00	0	ARBDSPP Contribution to Mandatories - Fuel, Oil and Lubricants
782	-Rental - Motor Vehicles	5029905003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	137,000.00	137,000.00	0	ARBDSPP Contribution to Mandatories - Rent of Vehicles
782	RENT - ICT and other Equipment	5029905008	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	110,000.00	110,000.00	0	Rent of ICT for ARBDSPP
823	SEMI EXPENDABLE ICT	5020301001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	75,000.00	75,000.00	0	Semi expendable ICT like 15k below, printer
755	OTHER SUPPLIES AND MATERIALS	5020399000	PBDD	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1)	MARCH 13,2023	N/A	APRIL 11,2023	APRIL 13, 2023	Regular Agency Fund (01000000)	115,000.00	115,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	OFFICE SUPPLIES AND MATERIALS	5020301002	PBDD	opping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1)	MARCH 13,2023	N/A	APRIL 11,2023	APRIL 13, 2023	Regular Agency Fund (01000000)	289,000.00	289,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
651	SUBSIDIES/HARD COMPONENTS - Procurement of farm machineries and eqpt for major crop based block farm productivity project under CRFPSP	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00	0	Farm machineries for ARBs/ARBOs
651	Procurement of farm machineries and eqpt for SLSP under CRFPSP	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	Farm machineries for ARBs/ARBOs
651	Procurement of construction materials for WATSAN Facilities	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	0	Construction supplies for WATSAN

651	Procurement of construction materials for the rehabilitation of Village Level Farm Enterprise Development Centers	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	Construction supplies for VLFED
783	REPRESENTATION - Feedbacking and analytical sessions of ITEMA Results of the Previous Year	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Presentation and discussion of SME 2021 Results with concerned LGUs
783	Re-orientation Sessions in the Conduct of SMEs with LGUs and ARBOs	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Presentation and discussion of SME 2021 Results with concerned LGUs
783	Supervision and Management Monitoring and Evaluation of ARBDSP Projects	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Quarterly assessment and monitoring of all ARBDSP projects
783	Review and Planning Sessions on the Provincial Performance of Institutional Development Interventions	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Quarterly Review and planning sessions of institutional development intervention of ARBDSP
783	Review and Planning Sessions on the Provincial Performance of Agri-Credit, Microfinance and Product/Services Development Interventions	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Quarterly RPS of provincial programs on agri-credit micro finance and product services
783	Quarterly Review and Planning Sessions on the Provincial Performance of Economic and Enterprise Development Interventions	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Quarterly RPS on provincial and economic enterprise development interventions
783	Review and Planning Sessions on the Provincial Performance of CRFPS Projects	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	180,000.00	180,000.00	0	Quarterly RPS on CRFPS projects
783	Forging of Marketing and agreement between ARBOs and market buyers	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Agreement
753	TRAINING/SEMINARS - Supervision and Management - ITEMA of ARBOs	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	17,000.00	17,000.00	0	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Beneficiaries Organizations
753	Supervision and Management - ITEMA of ARCs	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Communities
753	Sustainability Monitoring and Evaluation of Completed Infra Projects Turned Over to LGUs	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Monitoring and evaluation of Infra Projects which were already turned over to LGUs - if its sustainable
753	Supervision and Management Monitoring and Evaluation	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	39,000.00	39,000.00	0	Supervision and Monitoring Management
753	SIB Recruitment of New ARB Members in Organizations	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Recruitment of new ARB members
753	SIB OD ARB Organizational Development	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Social Infrastructure Building Organizational Development for Agrarian Reform Beneficiaries Organizations
753	SIB OD and Strengthening	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	Activities leading to organizational development and strengthening of ARBOs
753	Development of New Products and Services	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	36,000.00	36,000.00	0	New products and services developed
753	Development of ARBO to Become MF Provider	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	36,000.00	36,000.00	0	Activities for ARBO development to become MF provider
753	Credit and Microfinance Services	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	34,000.00	34,000.00	0	Access to credit and microfinance services
753	APCP Capability Development	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Agricultural Production Credit Production Capability Development
753	Farmers Business School	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	65,000.00	65,000.00	0	Conduct of Farmers Business School


753	Linking Small-holder Farmers to Markets (LinkSFarm)	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	280,000.00	280,000.00	0	Linking Small Holder Farmers Project
753	PBD Lawyering	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	Conduct of Program Beneficiaries Devt. Lawyering
753	VLFD Capability Building Support	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	130,000.00	130,000.00	0	VLFD Capability Building Support
753	Partnership against Hunger and Poverty (EPAHP)	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	EPAHP
753	CRFPSP	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	92,000.00	92,000.00	0	CRFPSP Sustainable Livelihood Support
753	WASH Focused Livelihood and Enterprise (Community and potable water, sanitation and hygiene)/CPWASH	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JANUARY 3, 2023	N/A	JANUARY 23, 2023	JANUARY 25, 2023	Regular Agency Fund (01000000)	18,000.00	18,000.00	0	Application of WASH Focused Livelihood and Enterprise

13,649,000.00 13,649,000.00

Prepared by:

Funds Available:

APPROVED:


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