

**DEPARTMENT OF AGRARIAN REFORM- BUKIDNON Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP '000)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE ('000)	CO	
5020201002	TRAINING EXPENSES	5020201002	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	200	200	0	MEETINGS/CONFERENCES/SEMINAR WORKSHOPS OF THE DIFFERENT SECTORS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	LTSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	355	355	0	MEETINGS/CONFERENCES/SEMINAR WORKSHOPS OF THE DIFFERENT SECTORS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	AARC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	850	850	0	MEETINGS/CONFERENCES/SEMINAR WORKSHOPS OF THE DIFFERENT SECTORS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	LEGAL	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	430	430	0	MEETINGS/CONFERENCES/SEMINAR WORKSHOPS OF THE DIFFERENT SECTORS AS PLANNED AND AS THE NEED ARISES
5020201002	TRAINING EXPENSES	5020201002	ARBOSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	4756	4756	0	MEETINGS/CONFERENCES/SEMINAR WORKSHOPS OF THE DIFFERENT SECTORS AS PLANNED AND AS THE NEED ARISES
5020301002	SME, OFFICE SUPPLIES EXPENSE	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	MARCH, JUNE, SEPTEMBER, DECEMBER	MARCH, JUNE, SEPTEMBER, DECEMBER	Regular Agency Fund (01000000)	200	200	0	COMMON-USED SUPPLIES EXPENSE
5020301002	SME, OFFICE SUPPLIES EXPENSE	5020301002	LTSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	MARCH, JUNE, SEPTEMBER, DECEMBER	MARCH, JUNE, SEPTEMBER, DECEMBER	Regular Agency Fund (01000000)	335	335	0	COMMON-USED SUPPLIES EXPENSE
5020301002	SME, OFFICE SUPPLIES EXPENSE	5020301002	AARC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	MARCH, JUNE, SEPTEMBER, DECEMBER	MARCH, JUNE, SEPTEMBER, DECEMBER	Regular Agency Fund (01000000)	380	380	0	COMMON-USED SUPPLIES EXPENSE
5020301002	SME, OFFICE SUPPLIES EXPENSE	5020301002	LEGAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	MARCH, JUNE, SEPTEMBER, DECEMBER	MARCH, JUNE, SEPTEMBER, DECEMBER	Regular Agency Fund (01000000)	380	380	0	COMMON-USED SUPPLIES EXPENSE
5020301002	SME, OFFICE SUPPLIES EXPENSE	5020301002	ARBOSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	MARCH, JUNE, SEPTEMBER, DECEMBER	MARCH, JUNE, SEPTEMBER, DECEMBER	Regular Agency Fund (01000000)	415	415	0	COMMON-USED SUPPLIES EXPENSE
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	300	300	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	310	310	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	120	120	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	370	370	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ARBOSP	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	262	262	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020321003	EQUIPMENT EXPENSES INFORMATION & COMMUNICATION TECHNOLOGY	5020321003	GASS	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100	0	ICT EXPENSES
5020321003	EQUIPMENT EXPENSES INFORMATION & COMMUNICATION TECHNOLOGY	5020321003	LTSP	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	75	75	0	ICT EXPENSES
5020321003	EQUIPMENT EXPENSES INFORMATION & COMMUNICATION TECHNOLOGY	5020321003	LEGAL	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	45	45	0	ICT EXPENSES
5020321003	EQUIPMENT EXPENSES INFORMATION & COMMUNICATION TECHNOLOGY	5020321003	ARBOSP	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100	0	ICT EXPENSES

Code (PAP)	Procurement Program/Project	Object Code	PMO/En d-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP '000)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/ REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE ('000)	CO	
5020321011	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES PRINTING EXPENSES	5020321011	AARC	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	50	50	0	PRINTING EXPENSES
5020322001	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	5020322001	GASS	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	75	75	0	FURNITURE & FIXTURES
5020322001	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	5020322001	LTSP	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	125	125	0	FURNITURE & FIXTURES
5020322001	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	5020322001	AARC	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100	0	FURNITURE & FIXTURES
5020322001	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	5020322001	LEGAL	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	300	300	0	FURNITURE & FIXTURES
5020322001	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES: FURNITURE & FIXTURES	5020322001	ARBDSP	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100	0	FURNITURE & FIXTURES
5020399000	FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	GASS	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	150	150	0	OTHER SUPPLIES & MATERIALS EXPENSES
5020399000	FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	LTSP	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	135	135	0	OTHER SUPPLIES & MATERIALS EXPENSES
5020399000	FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	AARC	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	85	85	0	OTHER SUPPLIES & MATERIALS EXPENSES
5020399000	FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	LEGAL	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	150	150	0	OTHER SUPPLIES & MATERIALS EXPENSES
5020399000	FIXTURES & BOOKS EXPENSES: OTHER SUPPLIES & MATERIALS EXPENSES	5020399000	ARBDSP	Shopping - Others	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	180	180	0	OTHER SUPPLIES & MATERIALS EXPENSES
5020401000	UE, WATER EXPENSE	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	30	30	0	WITH EXISTING CONTRACT/ AGREEMENT WITH THE PROVIDER
5020401000	UE, WATER EXPENSE	5020401000	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	25	25	0	WITH EXISTING CONTRACT/ AGREEMENT WITH THE PROVIDER
5020402000	UE, ELECTRICITY EXPENSE	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	600	600	0	WITH EXISTING CONTRACT/ AGREEMENT WITH THE PROVIDER
5020402000	UE, ELECTRICITY EXPENSE	5020402000	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	75	75	0	WITH EXISTING CONTRACT/ AGREEMENT WITH THE PROVIDER
5020501000	CE: POSTAGE & COURIER SERVICES	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	95	95	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020501000	CE: POSTAGE & COURIER SERVICES	5020501000	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	20	20	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020501000	CE: POSTAGE & COURIER SERVICES	5020501000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	65	65	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
50205020-01	CE: TELEPHONE EXPENSES- MOBILE	50205020-01	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	135	135	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
50205020-01	CE: TELEPHONE EXPENSES- MOBILE	50205020-01	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	400	400	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020502001	CE: TELEPHONE EXPENSES- MOBILE	5020502001	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	50	50	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020502001	CE: TELEPHONE EXPENSES- MOBILE	5020502001	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	40	40	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020502001	CE: TELEPHONE EXPENSES- MOBILE	5020502001	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	86	86	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE ('000)	CO	
5020502002	CE; TELEPHONE EXPENSES-LANDLINE	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	75	75	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020502002	CE; TELEPHONE EXPENSES-LANDLINE	5020502002	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	15	15	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020503000	CE; INTERNET SUBSCRIPTION EXPENSE	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	190	190	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020503000	CE; INTERNET SUBSCRIPTION EXPENSE	5020503000	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	52	52	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020503000	CE; INTERNET SUBSCRIPTION EXPENSE	5020503000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	35	35	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020504000	CE; CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	50	50	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5020504000	CE; CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	5020504000	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	20	20	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
502070002	& DEVELOPMENT: SURVEY EXPENSES	502070002	LTSP	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	2358	2358	0	SURVEY EXPENSES
5021101000	PS: LEGAL SERVICES	5021101000	LEGAL	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech & Media Service (Sec. 53.6)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	75	75	0	LEGAL EXPENSES
5021199000	PS: OTHER PROFESSIONAL SERVICES	5021199000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	1955	1955	0	OTHER PROFESSIONAL SERVICES EXPENSES
5021199000	PS: OTHER PROFESSIONAL SERVICES	5021199000	LTSP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	676	676	0	OTHER PROFESSIONAL SERVICES EXPENSES
5021199000	PS: OTHER PROFESSIONAL SERVICES	5021199000	AARC	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	490	490	0	OTHER PROFESSIONAL SERVICES EXPENSES
5021199000	PS: OTHER PROFESSIONAL SERVICES	5021199000	LEGAL	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	2073	2073	0	OTHER PROFESSIONAL SERVICES EXPENSES
5021199000	PS: OTHER PROFESSIONAL SERVICES	5021199000	ARBDSP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	600	600	0	OTHER PROFESSIONAL SERVICES EXPENSES
5021202000	GS: JANITORIAL SERVICES	5021202000	GASS	Public Bidding	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	425	425	0	MULTI YEAR CONTRACT AGREEMENT
5021203000	GS: SECURITY SERVICES	5021203000	GASS	Public Bidding	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	1682	1682	0	MULTI YEAR CONTRACT AGREEMENT
5021299099	GS: OTHER GENERAL SERVICES	5021299099	GASS	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	150	150	0	OTHER GENERAL SERVICES
5021299099	GS: OTHER GENERAL SERVICES	5021299099	LTSP	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	80	80	0	OTHER GENERAL SERVICES
5021299099	GS: OTHER GENERAL SERVICES	5021299099	AARC	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	55	55	0	OTHER GENERAL SERVICES
5021305002	RM-OFFICE EQUIPMENT	5021305002	GASS	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	3150	3150	0	REPAIR & MAINTENANCE EXPENSES
5021305003	COMMUNICATION TECHNOLOGY EQUIPMENT	5021305003	AARC	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	50	50	0	REPAIR & MAINTENANCE EXPENSES
5021305099	RM- OTHER EQUIPMENT	5021305099	GASS	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	AS NECESSARY	AS NECESSARY	Regular Agency Fund (01000000)	250	250	0	REPAIR & MAINTENANCE EXPENSES
5021305099	RM- OTHER EQUIPMENT	5021305099	LTSP	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	AS NECESSARY	AS NECESSARY	Regular Agency Fund (01000000)	12	12	0	REPAIR & MAINTENANCE EXPENSES
5021306001	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	5021306001	GASS	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	250	250	0	REPAIR & MAINTENANCE EXPENSES
5021306001	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	5021306001	LTSP	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	250	250	0	REPAIR & MAINTENANCE EXPENSES
5021306001	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	5021306001	AARC	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	130	130	0	REPAIR & MAINTENANCE EXPENSES
5021306001	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	5021306001	LEGAL	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	85	85	0	REPAIR & MAINTENANCE EXPENSES
5021306001	RM-TRANSPORTATION EQUIPMENT: MOTORVEHICLES	5021306001	ARBDSP	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	165	165	0	REPAIR & MAINTENANCE EXPENSES

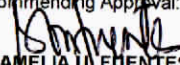
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5021321099	RM-SEMI EXPENDABLE MACHINERY & EQUIPMENT. OTHER EQUIPMENT	5021321099	LTSP	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	15	15	0	REPAIR & MAINTENANCE EXPENSES
5021499000	FINANCIAL ASSISTANCE SUBSIDYS/SUBSIDY/S-OTHERS	5021499000	ARBDS	Limited Source Bidding (Sec. 49)	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	3150	3150	0	SUBSIDY TO THERS
5029904000	OTHER MOE. TRANSPORTATION & DELIVERY	5029904000	AARC	Limited Source Bidding (Sec. 49)	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	100	100	0	OTHER MAINTENANCE & OPERATING EXPENSES
5029905001	OTHER MOE.RENT/LEASE EXPENSES. RENTS BUILDING & STRUCTURE	5029905001	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	170	170	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5029905001	OTHER MOE.RENT/LEASE EXPENSES. RENTS BUILDING & STRUCTURE	5029905001	AARC	Direct Contracting (Sec. 50)	N/A	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Regular Agency Fund (01000000)	436	436	0	WITH EXISTING CONTRACT AGREEMENT WITH THE PROVIDER
5029905003	EXPENSES. RENTS MOTOR VEHICLE	5029905003	AARC	Limited Source Bidding (Sec. 49)	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	50	50	0	OTHER MAINTENANCE & OPERATING EXPENSES
5029905003	EXPENSES. RENTS MOTOR VEHICLE	5029905003	LEGAL	Limited Source Bidding (Sec. 49)	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	Regular Agency Fund (01000000)	50	50	0	OTHER MAINTENANCE & OPERATING EXPENSES

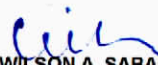
PREPARED BY:   
**TERESITA FELICIDAD S. LUCAGBO**  
 BAC Secretariat, Head  
 Date: January 23, 2023

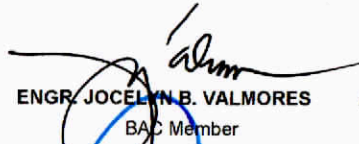
Reviewed by:   
**KAREN PEARL E. LABIAL**  
 Budget Officer

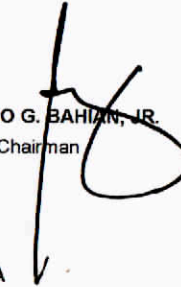
  
**LOURDES M. MAGLORAY**  
 Accountant II-OIC


Recommending Approval:

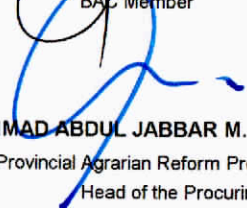
 **AMELIA U. FUENTES**  
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 **WILSON A. SABAL**  
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 **ENGR. JOCELYN B. VALMORES**  
 BAC Member

 **ATTY. ADRIANO G. BAHIAN, JR.**  
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Approved by:  
  
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 Provincial Agrarian Reform Program Officer II  
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