Department of Agrarian Reform Albay Provincial Office Approved Annual Procurement Plan for FY 2023

Procurement	PMO/	Mode of Procurement	Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks (hydef description of Program/Activity/Prolet
Program/Project	End-User	oer .	Advertisement/Posting of IB/REI			Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project
Travelling Expenses	GASS			THE REAL PROPERTY.					Market Control		
	GASS	Reimbursement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	الرخيان إنا إلى	
Supplies and Materials	GAGG										
Expenses	GASS										
ICT Office Supplies Expenses	GASS	Shopping	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	100,000.00	100,000.00		
Office Supplies Expenses	GASS	Shopping	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	100,000.00	100,000.00		
Other Office Supplies Expenses	GASS										
	GASS	Direct Contracting	N/A	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	50,000.00	50,000.00		
Fuel, Oil and Lubricants			N/A	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	700,000.00	700,000.00		
Expenses	GASS	Direct Contracting	THE RESERVE THE PERSON NAMED IN	15t Qt/ 2023	131 Q11 2020	Tot Qti ZOZO	GO!	100,000.00		1 1 10 11 10 10 10 10	
Utility Expenses	GASS	District Control of the Control of t	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
	GASS	Direct Contracting		197	Commence of the latest of the	THE STATE OF THE S	001				
	GASS		N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		
	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		CONTRACTOR
	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Telephone Expenses- Landline		Direct Contracting	N/A N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
Internet Subscription Expenses	GASS	Direct Contracting	INA	IVA	137	140	001	000,000.00	000,000.00		
Cable, Satellite, Telegraph and Radio	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		
Professional Services	GASS		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	GASS	Direct Contracting	IN/A	IN/A	IVA	IIVA	GOP	30,000.00	30,000.00		
The state of the s	GASS		2022 October	2022 October	2022 January	2022 January	CoD	400,000.00	400,000.00		
	GASS	Competitive Bidding	2022 October	2022 October	2022 January	2022 January		650,000.00	650,000.00		
	GASS	Competitive Bidding						600,000.00	600,000.00		
	GASS	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GOP	600,000.00	000,000.00		
The second secon	GASS						Cop	50,000.00	50,000.00		
RM-Office Equipment	GASS	NP-53.9 - Small Value Procurement	As the need arises					50,000.00	50,000.00		
RM-ICT Equipment	GASS	NP-53.9 - Small Value Procurement	As the need arises					200,000.00	200,000.00		
	GASS	NP-53.9 - Small Value Procurement	As the need arises As the need arises					500,000.00	500,000.00		
RM-Other PPE Taxes, Insurance Premiums and	GASS	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arise	na trie rieed arise	The state of the s	550,000.00	000,000.00		
Other Fees	GASS										
Taxes, Duties and Licences	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Fidelity Bond Premiums	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Other Maintenance and	07100										
Operating Expenses	GASS				Control of the second						
Rents-Building & Structures	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00	DESCRIPTION OF THE PERSON OF T	
Rents-ICT Machinery	GASS	Competitive Bidding	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	70,000.00	70,000.00		
LAD Acquisition and					SECHIO						
Distribution	LTID		N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
Travelling Expenses-local	LTID	Reimbursement	2022 October			2022 January		175,000.00	175,000.00		
Training Expenses	LTID	Competitive Bidding	ZUZZ OGIODEI	2022 0000001	LUZZ Udiludiy	LUZZ Uditudiy	001	110,000.00	110,000.00		
Supplies and Materials	TIP	Changing	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	1,711,000.00	1,711,000.00		
Expenses	LTID	Shopping	Every Quarter	Livery Quarter	Livery acceptor	E-rory Guarter	-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11.111000100		
ICT Office Supplies	LTID	Changles	Even Quarter	Every Cuarter	Every Quarter	Every Quarter	GoP	388,000.00	388,000.00		
Expense	LTID	Shopping	Every Quarter Every Quarter			Every Quarter		189,000.00	189,000.00		THE REPORT OF THE PARTY OF THE
Commence of the commence of th	LTID	Shopping	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
Accountable forms	LTID	Direct Contracting	INO	11/10	1361	1.465	1	200,000.00	555,555.55		
Other supplies and	. TIP	Changing	Every Quarter	Every Cuerter	Every Quarter	Every Quarter	GoP	278,000.00	278,000.00		
materials expense	LTID	Shopping	Every Quarter	Livery Quarter	Every scuenter	Every squarter		2.0,000.00	2.0,000.00		
Postage and Courier		Division of the second of the	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		
Services	LTID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	304,000.00	304,000.00		
Mobile	LTID	Direct Contracting	2022 October	2022 October		-	GoP	2,172,000.00	2,172,000.00		
Land Survey	LTID	Competitive Bidding	ZUZZ OCIODEI	ZUZZ UCIUDAL	EVEZ Garinary	LUZZ Galluary		a, 172,000.00	A, 17 A,000.00		
Repairs and Maintenance -		UD 50 0 DWidely Brownson	As the need arises	As the next set	As the pred ed-	As the read ada.	GOP	144,000.00	144,000.00		
Furniture and Fixtures	LTID	NP-53.9 - Small Value Procurement	As the need arises N/A	As the need arises	N/A	N/A	GoP	400,000.00	400,000.00		
Representation Expenses	LTID	Direct Contracting	INA	IIA/V	1300	1140	557	400,000.00	400,000.00		
Non - Land Transfer											

ravelling Expenses - Local	LTID	Delanhumament	N/A	N/A	N/A	N/A	GoP	680,000.00	680,000.00	
CT Office Supplies	LTID	Reimbursement	INA	INA	INA	140	GOF	000,000.00	300,000.00	
***************************************	LTID	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	79,000.00	79,000.00	
conse	LTID	Shopping		Every Quarter				100,000.00	100,000.00	
ffice Supplies Expense	LTID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	112,000.00	112,000.00	
epresentation Expenses	LTID	Direct Contracting								
ost - Land Distribution	LIID			·						
ravelling Expenses - Local			N/A	N/A	N/A	N/A	GoP	877,000.00	877,000.00	
	LTID	Reimbursement	IVA	140	190	197			1	
CT Office Supplies			Every Quarter	Even Ouerter	Every Quarter	Every Quarter	GoP	33,000.00	33,000.00	
xpense	LTID	Shopping	Every Quarter			Every Quarter		212,000.00	212,000.00	
ffice Supplies Expenses	LTID	Shopping	Every Quarter	Every Quarter	Livery Quarter	Livery address	001	2.12,000.00		
ther supplies and			Every Quarter	Every Quarter	Eveny Ouerter	Eveny Quarter	GOP	22,000.00	22,000.00	
aterials expense	LTID	Shopping	Every Quarter	Every Quarter	Every Quarter	Lvery Quarter		22,000.00		
UPERVISION	PBDD		N/A	N/A	N/À	N/A	GoP	267,000.00	267,000.00	
ravel Expenses-Local	PBDD	Reimbursement	INA	IN/A	IWA	IWA	GOF	207,000.00		
CT Office Supplies			F 0	Every Quarter	Franc Ounder	Eveny Ouerter	CoD	20,000.00	20,000.00	
xpenses	PBDD	Shopping				Every Quarter		15,000.00	15,000.00	
ffice Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	IGOP	10,000.00		
	A SECOND PORTING			AVA	NIA	N/A	IGOR	48,000.00	48,000.00	
elephone Expenses-Mobile		Reimbursement	N/A	IN/A	N/A	N/A	Cop	188,000.00	188.000.00	
ther General Services	PBDD	NP-53.9 - Small Value Procurement	As the need arise					20,000.00	20.000.00	
M-ICT Equipment	PBDD	NP-53.9 - Small Value Procurement	As the need arise					50,000.00	50,000.00	
M-Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	As the need arise						120,000.00	
epresentation Expenses	PBDD	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GOP	120,000.00	120,000.00	
IB	PBDD							207	327,000.00	
ravel Expenses-Local	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	327,000.00		
raining Expenses	PBDD	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	675,000.00	675,000.00	
CT Office Supplies									10,000.00	
xpenses	PBDD	Shopping	Every Quarter			Every Quarter		10,000.00		
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	20,000.00	20,000.00	
emi-Expendable - ICT									10,000.00	
quipment	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	10,000.00		
other Supplies and									53,000.00	
Naterials Expenses	PBDD	Shopping		Every Quarter				53,000.00		
RM-ICT Equipment	PBDD	NP-53.9 - Small Value Procurement	As the need arise					20,000.00	20,000.00	
RM-Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	As the need arise					20,000.00	20,000.00	
Representation Expenses	PBDD	Competitive Bidding		2022 October				70,000.00	70,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	!st Quarter 2023	!st Quarter 2023	st Quarter 202	1st Quarter 202	GoP	90,000.00	90,000.00	
DES	PBDD									
ravel Expenses-Local	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	459,000.00	459,000.00	
raining Expenses	PBDD	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	826,000.00	826,000.00	
CT Office Supplies	FBDD	Competitive Distanty							81,000.00	
Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	81,000.00	81,000.00	
		Shopping	Every Quarter			Every Quarter		206,000.00	206,000.00	
Office Supplies Expenses	PBDD	Споррину	mini dealth	1					040,000,00	
Other Supplies and	DODD	Channing	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	213,000.00	213,000.00	
Materials Expenses	PBDD	Shopping NP-53.9 - Small Value Procurement	As the need arise					15,000.00	15,000.00	
Other General Services	PBDD		As the need arise					700,000.00	700,000.00	
ubsidies- Others	PBDD	NP-53.9 - Small Value Procurement		2022 October				364,000.00	364,000.00	
Representation Expenses	PBDD	Competitive Bidding	Ist Quarter 2023					464,000.00	464,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	ist Quarter 2023	ist Qualter 2023	Tot Quality 202	J.J. Wadito 202		40 1,000.00		
RFPS	PBDD			INVA	NVA	INVA	GoP	210,000.00	210,000.00	
ravel Expenses-Local	PBDD	Reimbursement	N/A	N/A	N/A	N/A		475,000.00	475,000.00	
raining Expenses	PBDD	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	I GOP	470,000.00		
CT Office Supplies					-	-	0.0	7 000 00	7,000.00	
xpenses	PBDD	Shopping	Every Quarter					7,000.00	13,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	100P	13,000.00	13,000.00	
emi-Expendable - ICT	E TOTAL DE							40.000	15,000.00	
quipment	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	15,000.00		
Other Supplies and									40,000.00	
Materials Expenses	PBDD	Shopping	Every Quarter			Every Quarter		40,000.00		
Subsidies- Others	PBDD	Competitive Bidding	2022 October			2022 January		1,550,000.00	1,550,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	!st Quarter 2023	1st Quarter 2023	st Quarter 202	1st Quarter 202	GoP	50,000.00	50,000.00	
RESOLUTION OF ALI										
CASES	LEGAL								sicerimiessa herrigerie du	
	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	113,000.00	113,000.00	
							lo-n	30,000.00	30,000.00	
ravel Expenses raining Expenses	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GOP	30,000.00	00,000.00	

						1	The second second				
Postage and Courier	. marr	Blood Controller	N/A	NIZA	N/A	N/A	GoP	20,000.00	20,000.00		
Services	LEGAL	Direct Contracting	As the need arise	As the need on	As the need an	As the need or	-	50,000.00	50,000.00		
Other General Services	LEGAL	NP-53.9 - Small Value Procurement	As the need arise					27,000.00	27,000.00		
RM-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement							15,000.00		
M-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise					15,000.00	50,000.00		
Representation Expenses	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	IGOP I	50,000.00	50,000.00		
ASE RESOLUTION OF	The state of the s	ACTURED BY THE PROPERTY OF THE PROPERTY OF THE PARTY OF T	- And Property Court Court of	A CONTRACTOR	120000000000000000000000000000000000000	(Orbital contacts)		Carrie and a		Miles I Property	
LI CASES	LEGAL										
ravel Expenses	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	113,000.00	113,000.00		
raining Expenses	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	30,000.00	30,000.00		
ostage and Courier									14,000.00		
ervices	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,000.00			
Other General Services	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need ari	GoP	50,000.00	50,000.00		
M-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need ari	GoP	27,000.00	27,000.00		
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need ari	GoP	5,000.00	5,000.00		
Representaion Expenses	LEGAL	Competitive Bidding			2022 January			50,000.00	50,000.00		
CANCELLATION OF	LEGAL	Competitive Bidding	2022 00:000	EULE GOIODO!							
APPLICATIONS	LEGAL		E Ourster	E Oueder	Franci Organia	Even Overder	CoB	50,000.00	50,000.00		
Office supplies expenses	LEGAL	Shopping	Every Quarter					10,000.00	10,000.00		
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need an	ave the need au	aggre	10,000.00	10,000.00		
REFERRAL CASES	LEGAL		PERMITSHER STATES TO STATES TO STATE OF STATES		Carlo Santa Santa						
ostage and Courier						11 11 20					
Services	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
PROVISION OF											
AGRARIAN LEGAL	- chairin										
ASSISTANCE	LEGAL										
Travel Expenses	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	460,000.00	460,000.00		
		Competitive Bidding	2022 October		2022 January			50,000.00	50,000.00		
Training Expenses	LEGAL	Competitive Bidding	ZOZZ GOLOBOI	ZUZZ OCIODOI	EULE CUITAGE	LULE CUITAGE	1				
CT Office supplies			Every Quarter	F	Every Quarter	Even Ounder	Con	50,000.00	50,000.00		
expenses	LEGAL	Shopping						50,000.00	50,000.00	-	
Office Supplies Expenses	LEGAL	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GOP	50,000.00	30,000.00		
Semi-Expendables									70,000.00		
Machinery and Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need ari	GoP	70,000.00			
ostage and Courier									8,000.00		
Services	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,000.00			
Legal Services	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need ari	GoP	775,000.00	775,000.00	CONTRACTOR OF	
Other General Services	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need an	GoP	320,000.00	320,000.00		
RM-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need ari	GoP	20,000.00	20,000.00		
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need an	GoP	20,000.00	20,000.00		
RM-Motor Vehicles	LEGAL	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need ari	As the need ari	GoP	60,000.00	60,000.00		
Representation Expenses	LEGAL	Competitive Bidding			2022 January			100,000.00	100,000.00		
representation Expenses	LEGAL	Competitive bidding		LULL GOIDDOI							
ADD DEDDECENTATION			AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO	THE RESERVE TO SERVE THE PARTY OF THE PARTY							
ARB REPRESENTATION -											
JUDICIAL COURTS	LEGAL						0.0	402 000 00	402 000 00		
UDICIAL COURTS	LEGAL LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	403,000.00	403,000.00		
JUDICIAL COURTS Legal Services		Direct Contracting		N/A	N/A	N/A	GoP	403,000.00	403,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION -	LEGAL	Direct Contracting		N/A	N/A	N/A	GoP	403,000.00	403,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION -	LEGAL	Direct Contracting	WA								
udicial courts legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS	LEGAL	Direct Contracting Reimbursement		N/A	N/A	N/A	GoP	403,000.00	403,000.00		
udicial courts legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS	LEGAL		WA						121,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses	LEGAL LEGAL		WA								
UDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery	LEGAL LEGAL	Reimbursement	WA	N/A	N/A	N/A	GoP		121,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses	LEGAL LEGAL		N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - DUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Postage and Courier	LEGAL LEGAL LEGAL	Reimbursement NP-63.9 - Small Value Procurement	N/A N/A As the need arise	N/A As the need aris	N/A As the need aris	N/A As the need ari	GoP	121,000.00	121,000.00		
ARB REPRESENTATION - 20ASI JUDICIAL COURTS Fravel Expenses Gemi-Expendable Machinery and Equipment Expenses Postage and Courier Gervices	LEGAL LEGAL LEGAL LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting	N/A N/A As the need arise	N/A As the need aris	N/A As the need ari:	N/A As the need ari	GoP GoP	121,000.00 20,000.00 8,000.00	121,000.00 20,000.00 8,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Oostage and Courier Services Legal Services	LEGAL LEGAL LEGAL	Reimbursement NP-63.9 - Small Value Procurement	N/A N/A As the need arise	N/A As the need aris	N/A As the need aris	N/A As the need ari	GoP	121,000.00	121,000.00		
ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Postage and Courier Services Legal Services LAND TRANSFER	LEGAL LEGAL LEGAL LEGAL LEGAL LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting	N/A N/A As the need arise	N/A As the need aris	N/A As the need ari:	N/A As the need ari	GoP GoP	121,000.00 20,000.00 8,000.00	121,000.00 20,000.00 8,000.00		
ARB REPRESENTATION - DUASI JUDICIAL COURTS Travel Expenses Gemi-Expendable Machinery and Equipment Expenses Postage and Courier Bervices Legal Services LAND TRANSFER CLEARANCE	LEGAL LEGAL LEGAL LEGAL LEGAL LEGAL LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting	N/A N/A As the need arise N/A N/A	N/A As the need aris	N/A As the need arti	N/A As the need an	GoP GoP GoP	20,000.00 8,000.00 110,000.00	121,000.00 20,000.00 8,000.00 110,000.00		
UDICIAL COURTS egal Services IRB REPRESENTATION - UASI JUDICIAL COURTS Tavel Expenses Gemi-Expendable Machinery and Equipment Expenses Tostage and Courier tervices egal Services AND TRANSFER LEARANCE Travel Expenses	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement	N/A N/A As the need arise N/A N/A	N/A As the need aris N/A N/A N/A	N/A As the need ari: N/A N/A N/A	N/A As the need and N/A N/A	GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00	121,000.00 20,000.00 8,000.00 110,000.00		
udicial courts egal Services IRB REPRESENTATION - QUASI JUDICIAL COURTS Tavel Expenses Gemi-Expendable Machinery and Equipment Expenses Tostage and Courier dervices egal Services AND TRANSFER GLEARANCE Travel Expenses Other General Services	LEGAL LEGAL LEGAL LEGAL LEGAL LEGAL LEGAL	Reimbursement NP-63.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-63.9 - Small Value Procurement	N/A N/A As the need arise N/A N/A N/A As the need arise	N/A As the need aris N/A N/A N/A As the need aris	N/A As the need art. N/A N/A N/A As the need arts	N/A As the need ari N/A N/A N/A As the need ari	GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00		
udicial courts egal Services IRB REPRESENTATION - QUASI JUDICIAL COURTS Tavel Expenses Gemi-Expendable Machinery and Equipment Expenses Tostage and Courier dervices egal Services AND TRANSFER GLEARANCE Travel Expenses Other General Services	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement	N/A As the need arise N/A N/A N/A As the need arise As the need arise	N/A As the need aris N/A N/A N/A As the need aris	N/A As the need arti N/A N/A N/A As the need arti As the need arti	N/A As the need ari N/A N/A N/A As the need ari As the need ari	GoP GoP GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00		
ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Postage and Courier Services Legal Services AND TRANSFER CLEARANCE Travel Expenses	LEGAL	Reimbursement NP-63.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-63.9 - Small Value Procurement	N/A As the need arise N/A N/A N/A As the need arise As the need arise	N/A As the need aris N/A N/A N/A As the need aris	N/A As the need art. N/A N/A N/A As the need arts	N/A As the need ari N/A N/A N/A As the need ari As the need ari	GoP GoP GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Postage and Courier Services Legal Services Legal Services CLEARANCE Travel Expenses Other General Services Representation Expenses	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A As the need arise N/A N/A N/A As the need arise As the need arise	N/A As the need aris N/A N/A N/A As the need aris	N/A As the need arti N/A N/A N/A As the need arti As the need arti	N/A As the need ari N/A N/A N/A As the need ari As the need ari	GoP GoP GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00		
ARB REPRESENTATION - JUNE STATE STAT	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A As the need arise N/A N/A N/A As the need arise As the need arise	N/A As the need aris N/A N/A N/A As the need aris	N/A As the need arti N/A N/A N/A As the need arti As the need arti	N/A As the need ari N/A N/A N/A As the need ari As the need ari	GoP GoP GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00		
ARB REPRESENTATION - DUASI JUDICIAL COURTS Travel Expenses Gemi-Expendable Machinery and Equipment Expenses Postage and Courier Gervices Legal Services AND TRANSFER DELEARANCE Travel Expenses Dither General Services AND TRANSFER DELEARANCE Travel Expenses Other TRANSFER DELEARANCE TRAVEL EXPENSES OTHER TRAVEL EXPENSE	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	N/A As the need arise N/A N/A N/A N/A As the need arise As the need arise 2022 October	N/A As the need aris N/A N/A N/A As the need aris As the need aris 2022 October	N/A As the need and N/A N/A N/A As the need and So the need and 2022 January	N/A As the need and N/A N/A N/A As the need and As the need and 2022 January	GoP GoP GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 60,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Postage and Courier Services Legal Services LAND TRANSFER CLEARANCE Travel Expenses Other General Services RM-Motor Vehicles Representation Expenses MONITORING OF GRANTED CONVERSION Travel Expenses	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A As the need arise N/A N/A N/A N/A As the need arise As the need arise 2022 October	N/A As the need aris N/A N/A N/A As the need aris As the need aris 2022 October	N/A As the need arti N/A N/A N/A As the need arti As the need arti	N/A As the need and N/A N/A N/A As the need and As the need and 2022 January	GoP GoP GoP GoP GoP GOP GOP GOP GOP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00 60,000.00	20,000.00 8,000.00 110,000.00 274,000.00 120,000.00 60,000.00 50,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Postage and Courier Services Legal Services LAND TRANSFER CLEARANCE Travel Expenses Travel Expenses MONITORING OF SRANTED CONVERSION Travel Expenses MEDIATION	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Reimbursement	N/A As the need arise N/A N/A N/A As the need arise As the need arise 2022 October	N/A As the need aris N/A N/A N/A As the need aris 2022 October N/A	N/A As the need arti N/A N/A N/A As the need arti 2022 January N/A	N/A As the need ari N/A N/A N/A As the need ari 2022 January N/A	GoP GoP GoP GoP GoP GoP GoP GoP GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00 50,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00 50,000.00		
AND TRANSFER CLEARANCE Travel Expenses CONTRACT SERVICES CONTRACT SE	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Reimbursement Reimbursement	N/A N/A As the need arise N/A N/A N/A As the need arise 2022 October N/A N/A	N/A As the need aris N/A N/A N/A As the need aris 2022 October N/A N/A	N/A As the need aris N/A N/A N/A As the need aris 2022 January N/A N/A	N/A As the need ari N/A N/A N/A As the need ari As the need ari 2022 January N/A N/A	GoP	121,000.00 20,000.00 8,000.00 110,000.00 120,000.00 60,000.00 50,000.00 12,000.00 63,000.00	121,000.00 20,000.00 8,000.00 110,000.00 120,000.00 60,000.00 50,000.00 53,000.00		
JUDICIAL COURTS Legal Services ARB REPRESENTATION - QUASI JUDICIAL COURTS Travel Expenses Semi-Expendable Machinery and Equipment Expenses Postage and Courier Services Legal Services LAND TRANSFER CLEARANCE	LEGAL	Reimbursement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Reimbursement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Reimbursement	N/A As the need arise N/A N/A N/A As the need arise As the need arise 2022 October	N/A As the need aris N/A N/A N/A As the need aris 2022 October N/A N/A	N/A As the need arti N/A N/A N/A As the need arti 2022 January N/A	N/A As the need ari N/A N/A N/A As the need ari As the need ari 2022 January N/A N/A	GoP	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00 50,000.00	121,000.00 20,000.00 8,000.00 110,000.00 274,000.00 120,000.00 50,000.00		

Office Supplies Expense	LEGAL	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00		
									50,000.00		
Bemi-Expendable Machinery							0.0	E0 000 00	50,000.00		
	LEGAL	NP-53.9 - Small Value Procurement		e As the need ari				50,000.00	262,000.00		
	LEGAL	NP-53.9 - Small Value Procurement		e As the need an				262,000.00	200.000.00		
	LEGAL	NP-53.9 - Small Value Procurement		e As the need ari				20,000.00	20,000.00		
	LEGAL	NP-53.9 - Small Value Procurement		e As the need an				20,000.00	20,000.00		
	LEGAL	NP-53.9 - Small Value Procurement		e As the need an				50,000.00	50,000.00		
	LEGAL	Competitive Bidding	2022 October	2022 October	2022 January	12022 January	GOP	50,000.00	50,000.00		
SUMMARY	LEGAL				The second second			E770 000 00	573,000.00		
Travel Expense	LEGAL	Reimbursement	25.00				GoP	573,000.00	80,000.00		
Training Expense	LEGAL	Competitive Bidding					GoP	80,000.00			
CT Office Supplies Expens	LEGAL	Shopping					GoP	50,000.00	50,000.00		
Office Supplies Expense	LEGAL	Shopping					GoP	100,000.00	100,000.00		
Other Supplies and						The state of the s			70,000.00		
	LEGAL	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00		
	LEGAL	NF-05.5 - Striali Value Freedoment									
Postage and Courier				No. of the			GoP	28,000.00	28,000.00		
Services	LEGAL	Direct Contracting		-	-	-	GoP	775,000.00	775,000.00		
Legal Services	LEGAL	NP-53.9 - Small Value Procurement		-	-	-			370,000.00		
Other General Services	LEGAL	NP-53.9 - Small Value Procurement					GoP	370,000.00			
RM-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement				1 H TO 1 H	GoP	47,000.00	47,000.00		
	LEGAL	NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		
	LEGAL	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
Representation Expenses	LEGAL	Competitive Bldding				BIRTH THE	GoP	150,000.00	150,000.00		
tepresentation Expenses	PARAD					2000.00					
Travel Expense	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
Postage and Courier	PARAD	Direct Contracting									
	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	PARAD	NP-53.9 - Small Value Procurement		e As the need ari	s As the need an	As the need ari	GoP	215,000.00	215,000.00		
	PARAD	Competitive Bidding	2022 October	2022 October		2022 January		120,000.00	120,000.00		
MEDIATION Expenses	PARAD	Competitive Blodding									
	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	PARAD	Normbulastrona									
	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	21,000.00	21,000.00		
REGISTRATION OF	FAIVAD										
JUDGEMENT	PARAD										
	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		
	PARAD				A THE OWNER.	AND DESCRIPTIONS					
	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	153,000.00	153,000.00		
	PARAD	Competitive Bidding	2022 October	2022 October	2022 January	2022 January	GoP	20,000.00	20,000.00		
CT Office Supplies	17400	Compount Steams									
Expense	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	10,000.00	10,000.00		
	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	49,000.00	49,000.00		
Other Supplies and	FAIOL	Chopping									
Materials Expense	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00		
ADMINISTRATION OF	7,100					A TEN SET SET					
OATHS	PARAD							A PER LEGIS			
Travel Expense	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
ADMINISTRATION OF							Testing the second				
OATHS	PARAD										
	PARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	RIMAGUSI KUNSENDERT SEN	
Tavel Expense	IFARAD	SUMMARY									
		GASS						9,561,000.00	9,561,000.00		
		1.50						7,717,000.00			
		LIID							7,711,000.00		
		PBDD						7,711,000.00			
		LEGAL						2,338,000.00	2,338,000.00		
		PARAD					10	910,000.00	910,000.00		
							1/)	28,237,000.00	28,237,000.00		
		GRAND TOTAL		the state of the s							
						Noted by:	1/		Approved by:		The state of the s
Prepared by:		A Reviewed:	R			Noted by:]/)		Approved by:	2	
		A Reviewed:				In			Approved by:	Ener MADIA ENGENIA MATE	ra.
Propared by:		A Reviewed:				Engr. MANUL	ELA. NEBREJA BAC CHAIRPERS		Approved by:	Engr. MARIA EUGENIA M. ALTEZ Head Of Procuring Entity	ZA