

Department of Agrarian Reform Regional Office VI Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING AND SCHOLARSHIP EXPENSES												
50202010-02	Updating of APP and PPM for 2nd Semester	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	75,000.00	75,000.00		
50202010-02	Regional Interview and Deliberation of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		
50202010-02	Written Examination of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	75,000.00	75,000.00		
50202010-02	Presentation of Deliberation Results by the Regional HRMPSB to the Appointing Authority for Preparation and Issuance of Appointment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000.00	60,000.00		
50202010-02	Ceremonial Signing of Appointments	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,000.00	30,000.00		
50202010-02	Oath Taking Ceremony of the Newly Hired and Promotional Employee	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	450,000.00	450,000.00		
50202010-02	Conduct of "Salamat, Mabuhay" for retired/retiree personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		
50202010-02	PRIME HRM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		
50202010-02	Performance Management Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	90,000.00	90,000.00		
50202010-02	PRAISE(Rewards and Recognition)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300,000.00	300,000.00		
50202010-02	Delivering Service Excellence or Stakeholder Focus Orientation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	230,000.00	230,000.00		
50202010-02	Exemplifying Integrity	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	225,000.00	225,000.00		
50202010-02	Personal Effectiveness or Agility and Resilience	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	225,000.00	225,000.00		
50202010-02	Technical Capability Training	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300,000.00	300,000.00		
50202010-02	Supervisory Training	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	270,000.00	270,000.00		
50202010-02	HRDC Meeting	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	75,000.00	75,000.00		
50202010-02	QUARTELRY CONFERENCES (UPDATED ON BUDGET MATTERS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	40,000.00	40,000.00		
50202010-02	Post- Closing of Books CY 2022 (Date: Jan 2023)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	GACPA	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	36,000.00	36,000.00		
50202010-02	Pre-Closing of Books CY 2023 (Date: November 2023)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		
50202010-02	Cultural Activity	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	230,000.00	230,000.00		
50202010-02	EXECOM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		
50202010-02	EXPANDED MANCOM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	270,000.00	270,000.00		
50202010-02	MANCOM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	120,000.00	120,000.00		
50202010-02	Meeting on Administrative Concerns	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
50202010-02	Meeting on Finance Concerns	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
50202010-02	Information and Communication related activities (Enhance workshop training for PIOs and RCT)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	130,000.00	130,000.00		
50202010-02	Senior Citizen and PWD Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
50202010-02	Women's Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
50202010-02	Conduct of Regional Support To Operations Assessment, Synchronization/ Reconciliation Workshops (planning, finance, personnel)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	400,000.00	400,000.00		
50202010-02	Regional Formative/Summative Assessment and Performance Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	760,000.00	760,000.00		
50202010-02	Conduct of regional level indicative/operations planning workshop (target and BED preparation)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	120,000.00	120,000.00		
50202010-02	Workshop on the Preparation of Budget Proposal and RDC forms for FY 2023	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		
50202010-02	Workshop on the Preparation of BED for FY 2023	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	160,000.00	160,000.00		
50202010-02	CY 2023 BED Encoding at URS	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		
50202010-02	Inter-Agency meeting on the RDC VI Supervised Consultations among Civil Society Organization	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	80,000.00	80,000.00		
50202010-02	Encoding of Indicative targets and budgets in OBSPS	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		
50202010-02	IT-Easy Orientation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	80,000.00	80,000.00		
50202010-02	Statistics Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies and Materials												
50203010-02	8 DIGIT ROLLER NUMBER STAMP	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	70.00	70.00		
50203010-02	ACETATE LONG 8.5X13 100's	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	870.00	870.00		
50203010-02	Acrylic Frame for PRAISE	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	24,000.00	24,000.00		
50203010-02	AIR FRESHENER, aerosol type 280ml	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,539.00	8,539.00		
50203010-02	Arrow Shape Stick On Notes 5 Colors 100 pcs	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,600.00	1,600.00		
50203010-02	Ballpen Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,764.00	3,764.00		
50203010-02	Ballpen Blue	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,500.00	1,500.00		
50203010-02	Ballpen Red	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	750.00	750.00		
50203010-02	BATTERY, dry Cell, size AA	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,974.40	2,974.40		
50203010-02	BATTERY, dry Cell, size AAA	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,145.00	2,145.00		
50203010-02	CALCULATOR, compact	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	540.00	540.00		
50203010-02	Card Case A4	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,500.00	7,500.00		
50203010-02	CLEARBOOK, 20 Transparent pockets, A4	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	155.00	155.00		
50203010-02	CLEARBOOK, 20 Transparent pockets, Legal	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,125.00	1,125.00		
50203010-02	CLIP, backfold, 19mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,197.00	1,197.00		
50203010-02	CLIP, backfold, 25mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,205.40	1,205.40		
50203010-02	CLIP, backfold, 32mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,925.50	1,925.50		
50203010-02	CLIP, backfold, 50mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,980.00	1,980.00		
50203010-02	Cloth Tape, 1 Inch assorted color	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	810.00	810.00		
50203010-02	Cloth Tape, 1/2 Inch assorted color	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	600.00	600.00		
50203010-02	Construction paper (blue)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,490.00	1,490.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Correction Pen	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,976.00	1,976.00		
50203010-02	CORRECTION TAPE, 8m	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,563.40	7,563.40		
50203010-02	CUTTER/UTILITY KNIFE, for general purpose	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	555.00	555.00		
50203010-02	DATA FOLDER with steel ring	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,500.00	1,500.00		
50203010-02	DATAMAN with Cover made with chipboard, legal size (Blue)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,300.00	6,300.00		
50203010-02	DATAMAN with Cover made with chipboard, legal size (Green)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,650.00	9,650.00		
50203010-02	DATAMAN with/out Cover Legal size	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,088.00	3,088.00		
50203010-02	DATING AND STAMPING MACHINE	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,180.00	1,180.00		
50203010-02	Dishwashing liquid 1000ml	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	920.00	920.00		
50203010-02	DISINFECTANT SPRAY, aerosol type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,244.00	4,244.00		
50203010-02	Double sided mounting tape (24mm)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	210.00	210.00		
50203010-02	Double sided tape (24mm)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	300.00	300.00		
50203010-02	Double sided tape foam (24mm)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	125.00	125.00		
50203010-02	Double-sided tape (24mm)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	93.00	93.00		
50203010-02	ENVELOPE, documentary, A4 - 100's	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,289.00	1,289.00		
50203010-02	ENVELOPE, DOCUMENTARY, for legal size document - 100's	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,148.00	5,148.00		
50203010-02	ENVELOPE, expanding, kraft, legal - 100s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	10,029.00	10,029.00		
50203010-02	ENVELOPE, mailing - 100s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,081.20	1,081.20		
50203010-02	ERASER, plastic/rubber	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	250.00	250.00		
50203010-02	Expanding Colored Pressboard Folder Long BLUE	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,822.00	4,822.00		
50203010-02	Expanding Colored Pressboard Folder Long BROWN	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,600.00	3,600.00		
50203010-02	FASTENER, metal, non-sharp edges	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,792.00	1,792.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	FASTENER, plastic	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,506.00	2,506.00		
50203010-02	File folder 14 points A4 100s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,701.00	4,701.00		
50203010-02	File folder 14 points Long 100s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,021.00	7,021.00		
50203010-02	FLASH DRIVE, 32 GB	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,400.00	5,400.00		
50203010-02	FOLDER, L-type, A4	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	960.00	960.00		
50203010-02	FOLDER, L-type, legal	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,890.00	1,890.00		
50203010-02	FOLDER, with tab, A4	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,450.00	5,450.00		
50203010-02	FOLDER, with tab, legal	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,100.00	8,100.00		
50203010-02	FURNITURE CLEANER, aerosol type 300ml	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,197.60	1,197.60		
50203010-02	Glue Sticks (Big)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	400.00	400.00		
50203010-02	Glue Sticks (small)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	240.00	240.00		
50203010-02	GLUE, all purpose 240ml	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,544.00	1,544.00		
50203010-02	Hi-tecpoint V10 Grip Roller Ball Pen 1.0mm BLACK	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,310.00	5,310.00		
50203010-02	Hi-tecpoint V10 Grip Roller Ball Pen 1.0mm BLUE	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,410.00	2,410.00		
50203010-02	ID CORD/LACE FOR BINDERS (JAPANESE CORD) 35 yards	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	540.00	540.00		
50203010-02	INDEX TAB, self-adhesive, transparent	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	45.00	45.00		
50203010-02	INK, for stamp pad	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	302.40	302.40		
50203010-02	INSECTICIDE, aerosol type 500ml	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	834.00	834.00		
50203010-02	Laid Paper, 100gms, Cream A4 - 20s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,150.00	5,150.00		
50203010-02	Laid Paper, 100gms, Cream Long - 20s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,300.00	3,300.00		
50203010-02	Laid Paper, 100gms, White A4 - 20s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,800.00	1,800.00		
50203010-02	Laid Paper, 100gms, White Long - 20s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,400.00	1,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Laid Paper, Natural (8.5" x 11")	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,200.00	1,200.00		
50203010-02	Lamination Film Long - 500s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,200.00	2,200.00		
50203010-02	LEVER ARCH DOCUMENT LONG FILE BINDER	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,500.00	1,500.00		
50203010-02	LIGHT BULB, Light Emitting Diode (LED) 9 watts	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	360.00	360.00		
50203010-02	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	794.00	794.00		
50203010-02	LINEAR TUBE, Light Emitting T5 (LED) 20watts	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	460.00	460.00		
50203010-02	LINEAR TUBE, Light Emitting T5 (LED) 40watts	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,480.00	1,480.00		
50203010-02	LIQUID HAND SANITIZER, 500mL	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,100.00	8,100.00		
50203010-02	LIQUID HAND SOAP, 500mL	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,274.60	7,274.60		
50203010-02	LOOSELEAF COVER, legal - 50s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,953.00	7,953.00		
50203010-02	MARKER, fluorescent - Assorted - 3s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,472.00	1,472.00		
50203010-02	MARKER, permanent, black, broad type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	430.00	430.00		
50203010-02	MARKER, permanent, black, bullet type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	634.00	634.00		
50203010-02	MARKER, permanent, blue, broad type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	430.00	430.00		
50203010-02	MARKER, permanent, blue, bullet type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	634.00	634.00		
50203010-02	MARKER, permanent, red, bullet type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	198.00	198.00		
50203010-02	MARKER, whiteboard, black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	493.00	493.00		
50203010-02	MARKER, whiteboard, blue	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	389.00	389.00		
50203010-02	Morocco folder "8.5x11" (blue)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	600.00	600.00		
50203010-02	NOTE PAD, stick on, 3" x 3"	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,582.80	1,582.80		
50203010-02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,086.00	1,086.00		
50203010-02	Note Pad, Stick on, 50mmx76mm (2"x3")	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	500.00	500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Note Pad, Stick on, 50mmx76mm (3"x3")	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	450.00	450.00		
50203010-02	Note Pad, Stick on, 50mmx76mm (3"x4")	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	705.00	705.00		
50203010-02	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,167.80	1,167.80		
50203010-02	NOTEBOOK, 50 leaves - A4	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	100.00	100.00		
50203010-02	Notebook, Stenographer, spiral, 40 leaves	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	75.00	75.00		
50203010-02	Official Record Book, 300 Pages (8.5 inches X 11 Inches)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	800.00	800.00		
50203010-02	PAD PAPER, ruled - intermediate	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	125.00	125.00		
50203010-02	PAPER CLIP, vinyl/plastic coated, 33mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	702.00	702.00		
50203010-02	PAPER CLIP, vinyl/plastic coated, 50mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,114.00	1,114.00		
50203010-02	Paper, Multicopy 8 1/2 x 11 (80 gsm)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,800.00	1,800.00		
50203010-02	PAPER, MULTICOPY, A4, 80 gsm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	113,770.00	113,770.00		
50203010-02	PAPER, MULTICOPY, Folio, 80gsm, 216mm x 330mm (8.5x13") Long	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	113,240.00	113,240.00		
50203010-02	PAPER, MULTICOPY, Legal, 80gsm 8.5 x14	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	25,960.00	25,960.00		
50203010-02	PAPER, MULTICOPY, SHORT, 80 gsm 8.5x11"	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	16,900.00	16,900.00		
50203010-02	PENCIL, lead, with eraser - 12s	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,258.00	1,258.00		
50203010-02	PRESSBOARD FOLDER, LONG, BLUE	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,500.00	4,500.00		
50203010-02	PUNCHER, paper, heavy duty	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	936.00	936.00		
50203010-02	RAGS, all cotton	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	240.00	240.00		
50203010-02	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,383.00	2,383.00		
50203010-02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,234.00	3,234.00		
50203010-02	RECORD BOOK, 500 PAGES, sizes: 218mm x 280mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	800.00	800.00		
50203010-02	RUBBER BAND, No. 18	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,878.00	1,878.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	RULER, plastic, 450mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	120.00	120.00		
50203010-02	SCISSORS, symmetrical	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	954.00	954.00		
50203010-02	SIGN PEN, black 0.4mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,036.00	3,036.00		
50203010-02	SIGN PEN, black 0.5mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,195.00	1,195.00		
50203010-02	SIGN PEN, blue 0.4mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,636.00	2,636.00		
50203010-02	SIGN PEN, blue 0.5mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,495.00	1,495.00		
50203010-02	SIGN PEN, red 0.4mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	215.00	215.00		
50203010-02	SIGN PEN, red 0.5mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	95.00	95.00		
50203010-02	Stamp Pad, Felt, bed dimension: 60mm x 100m min	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	78.00	78.00		
50203010-02	STAPLE REMOVER, plier type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	428.00	428.00		
50203010-02	Staple Wire, 23/10mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	50.00	50.00		
50203010-02	Staple Wire, 23/15mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	60.00	60.00		
50203010-02	STAPLE WIRE, heavy duty, binder type, 23/13	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,405.00	1,405.00		
50203010-02	STAPLE WIRE, heavy duty, binder type, 26/6	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,897.20	1,897.20		
50203010-02	STAPLE WIRE, standard	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,809.80	3,809.80		
50203010-02	STAPLER, heavy duty, binder type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,800.00	6,800.00		
50203010-02	STAPLER, standard type	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,092.00	2,092.00		
50203010-02	Sticker Paper A4	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,730.00	2,730.00		
50203010-02	Sticker paper Long size	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,595.18	3,595.18		
50203010-02	Sticky Notes Colorful Arrow Shape (100 pcs per pack)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,150.00	1,150.00		
50203010-02	TAPE DISPENSER, table top	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,362.00	1,362.00		
50203010-02	Tape Transparent, 1mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	200.00	200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	TAPE, masking, 24mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	264.00	264.00		
50203010-02	TAPE, MASKING, 48mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	662.00	662.00		
50203010-02	TAPE, packaging, 48mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,048.00	1,048.00		
50203010-02	TAPE, transparent, 24mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	701.00	701.00		
50203010-02	TAPE, transparent, 48mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	900.00	900.00		
50203010-02	TOILET TISSUE PAPER, 3-ply, 100% recycled	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,284.00	3,284.00		
50203010-02	TOILET TISSUE PAPER, 3-ply, 100% recycled Jumbo roll	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,420.00	1,420.00		
50203010-02	TOILET TISSUE PAPER, Interfolded Paper Towel	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,685.00	2,685.00		
50203010-02	TRASHBAG, GPP specs, black, 940mmx1016mm	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	16,865.00	16,865.00		
50203010-02	TWINE, plastic	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	240.00	240.00		
50203010-02	UNIBALL GEL IMPACT 1.0 BLACK	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,520.00	1,520.00		
50203010-02	Vinyl Sticker, Waterproof A4, White Matte/Glossy	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,450.00	2,450.00		
50203010-02	Vinyl Sticker, Waterproof A4,Transparent Matte/Glossy	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,450.00	2,450.00		
50203010-02	Vinyl Sticker, Waterproof Long, White Matte/Glossy	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,050.00	1,050.00		
50203010-02	Vinyl Sticker, Waterproof Long,Transparent Matte/Glossy	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,050.00	1,050.00		
50203010-02	CALCULATOR, compact	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,500.00	1,500.00		
50203010-02	Customized Rubber Stamp	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
50203010-02	PAPER, MULTICOPY, A4, 80 gsm	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,660.00	6,660.00		
50203010-02	PAPER, MULTICOPY, Legal, 80gsm 8.5 x14	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,200.00	7,200.00		
50203010-02	STAPLE WIRE, standard	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	175.00	175.00		
50203010-02	STAPLER, standard type	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	360.00	360.00		
50203010-02	Sticky Notes Colorful Arrow Shape (100 pcs per pack)	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	250.00	250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	UNIBALL GEL IMPACT 1.0 BLACK	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	840.00	840.00		
50203010-02	UNIPIN 0.8 WATER & FADE PROOF BLACK	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	840.00	840.00		
50203010-02	Acrylic Frame for PRAISE	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	28,000.00	28,000.00		
50203010-02	Ballpen Black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	655.00	655.00		
50203010-02	BROOM, soft, tambo	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,280.00	2,280.00		
50203010-02	BROOM, stick, ting-ting	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	360.00	360.00		
50203010-02	CLEANER, toilet and urinal 1000ml	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	16,800.00	16,800.00		
50203010-02	Colored Plastic Folder, thick (Blue), A4	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,960.00	1,960.00		
50203010-02	Colored Plastic Folder, thick (Blue), Long	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,800.00	4,800.00		
50203010-02	Construction paper (blue)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	184.00	184.00		
50203010-02	Correction Pen	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	222.00	222.00		
50203010-02	CORRECTION TAPE, 8m	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	240.00	240.00		
50203010-02	Cutter	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-02	DATING AND STAMPING MACHINE	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-02	DETERGENT BAR, 140g	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	560.00	560.00		
50203010-02	DETERGENT POWDER, all-purpose, 1kg	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	8,190.00	8,190.00		
50203010-02	DISINFECTANT SPRAY, aerosol type	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	44,700.00	44,700.00		
50203010-02	Double sided tape (24mm)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	240.00	240.00		
50203010-02	ENVELOPE, expanding, kraft, legal - 100s	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,934.00	2,934.00		
50203010-02	ERASER, plastic/rubber	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50.00	50.00		
50203010-02	Expanding Colored Pressboard Folder Long BLUE	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,900.00	1,900.00		
50203010-02	Expanding Colored Pressboard Folder Long GREEN	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,400.00	2,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	FASTENER, plastic	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	200.00	200.00		
50203010-02	File folder 14 points Long 100s	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	778.00	778.00		
50203010-02	FLASH DRIVE, 32 GB	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	13,680.00	13,680.00		
50203010-02	Glue gun (Big) - heavy duty	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	350.00	350.00		
50203010-02	Glue Sticks (Big)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100.00	100.00		
50203010-02	Ink for stamp pad (purple. Black)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	48.00	48.00		
50203010-02	INK, for stamp pad	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100.00	100.00		
50203010-02	INK, for stamp pad	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	192.00	192.00		
50203010-02	INSECTICIDE, aerosol type 500ml	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	37,800.00	37,800.00		
50203010-02	Laid Paper, 100gms, White A4 - 20s	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	900.00	900.00		
50203010-02	Laid Paper, 100gms, White Long - 20s	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	750.00	750.00		
50203010-02	Lamination Film Long - 500s	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,200.00	2,200.00		
50203010-02	LIGHT BULB, Light Emitting Diode (LED) 15 watts	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,452.00	7,452.00		
50203010-02	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,340.00	4,340.00		
50203010-02	LOOSELEAF COVER, legal - 50s	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,446.00	1,446.00		
50203010-02	LOOSELEAF COVER, legal - 50s (blue)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	723.00	723.00		
50203010-02	Micro Fiber Rug	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	375.00	375.00		
50203010-02	MULTICOLOR BALLPEN	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-02	PAPER SHREDDER	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,500.00	6,500.00		
50203010-02	PARKER BALLPEN REFILL BLACK	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200.00	1,200.00		
50203010-02	PENCIL, lead, with eraser - 12s	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,400.00	1,400.00		
50203010-02	RECORD BOOK, 500 PAGES, sizes: 218mm x 280mm	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000.00	2,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Stamp Pad Felt, bed dimension:60mmx100mm min.	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	104.00	104.00		
50203010-02	STAPLE WIRE, heavy duty, binder type, 23/13	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	90.00	90.00		
50203010-02	STAPLE WIRE, heavy duty, binder type, 26/6	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	96.00	96.00		
50203010-02	STAPLE WIRE, standard	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	894.00	894.00		
50203010-02	Sticker Paper A4	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	480.00	480.00		
50203010-02	TAPE DISPENSER, table top	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	80.00	80.00		
50203010-02	TAPE, electrical	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	210.00	210.00		
50203010-02	TOILET TISSUE PAPER, 3-ply, 100% recycled Jumbo roll	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	51,000.00	51,000.00		
50203010-02	TWINE, plastic	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	240.00	240.00		
50203010-02	UNIBALL GEL IMPACT 1.0 BLACK	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	700.00	700.00		
50203010-02	UNIBALL GEL IMPACT 1.0 BLUE	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,190.00	1,190.00		
	ICT Office Supplies												
50203010-01	CANON IP110 Ink (CLI 36 (Colored))	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	12,000.00	12,000.00		
50203010-01	CANON IP110 Ink (PGI 35 (Black))	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	22,500.00	22,500.00		
50203010-01	Epson 003 Ink (Black)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,040.00	3,040.00		
50203010-01	Epson 003 Ink (Cyan)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,520.00	1,520.00		
50203010-01	Epson 003 Ink (Magenta)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,520.00	1,520.00		
50203010-01	Epson 003 Ink (Yellow)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,520.00	1,520.00		
50203010-01	Epson L3110 ink bottle 003 black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,100.00	4,100.00		
50203010-01	Epson L3110 ink bottle 003 Cyan	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,460.00	2,460.00		
50203010-01	Epson L3110 ink bottle 003 Magenta	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,460.00	2,460.00		
50203010-01	Epson L3110 ink bottle 003 Yellow	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,460.00	2,460.00		
50203010-01	EPSON T6641 BLACK INK	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,152.00	7,152.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	EPSON T6642 CYAN INK	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,632.00	5,632.00		
50203010-01	EPSON T6643 MAGENTA INK	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,632.00	5,632.00		
50203010-01	EPSON T6644 YELLOW INK	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,432.00	6,432.00		
50203010-01	Hp cartridge CE285AC	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,000.00	9,000.00		
50203010-01	INK CART, EPSON C13T664100 (T6641), Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,960.00	3,960.00		
50203010-01	INK CART, EPSON C13T664200 (T6642), Cyan	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,350.00	1,350.00		
50203010-01	INK CART, EPSON C13T664300 (T6643), Magenta	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,350.00	1,350.00		
50203010-01	INK CART, EPSON C13T664400 (T6644), Yellow	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,350.00	1,350.00		
50203010-01	INK CART, HP 680 (HP 3776), BLACK	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,206.00	6,206.00		
50203010-01	INK CART, HP 680 (HP 3776), TRI-COLOR	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,153.60	4,153.60		
50203010-01	INK CART, HP CH561WA, (HP61), Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,784.00	3,784.00		
50203010-01	INK CART, HP CH562WA, (HP61), Tricolor	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,795.52	2,795.52		
50203010-01	INK CART, HP CN692AA, (HP704), Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	10,749.00	10,749.00		
50203010-01	INK CART, HP CN693AA, (HP704), Tri-color	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,524.00	7,524.00		
50203010-01	INK CART, HP CZ107AA, (HP678), Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,074.00	1,074.00		
50203010-01	INK CART, HP CZ108AA, (HP678), Tricolor	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,074.00	1,074.00		
50203010-01	Ink Cartridge, HP F6V26AA (HP680) Tri-color	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,720.00	9,720.00		
50203010-01	Ink Cartridge, HP F6V27AA (HP680) Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,720.00	9,720.00		
50203010-01	Printer cable (5m)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	800.00	800.00		
50203010-01	Toner Cart, DocuCentre S2320 Fuji Xerox	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,793.00	2,793.00		
50203010-01	TONER CART, HP CE285A (HP85A), Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	36,000.00	36,000.00		
50203010-01	TONER CART, HP Competitive Bidding435A, Black	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,500.00	8,500.00		
50203010-01	Toner Cart, Pantum M6600NW PC 210 (Black)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,400.00	8,400.00		
50203010-01	TPLink Wireless adapter	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,400.00	2,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	CANON IP110 Ink (CLI 36 (Colored))	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
50203010-01	CANON IP110 Ink (PGI 35 (Black))	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
50203010-01	Epson L3110 ink bottle 003 black	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,350.00	1,350.00		
50203010-01	Epson L3110 ink bottle 003 Cyan	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,350.00	1,350.00		
50203010-01	Epson L3110 ink bottle 003 Magenta	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,350.00	1,350.00		
50203010-01	Epson L3110 ink bottle 003 Yellow	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,350.00	1,350.00		
50203010-01	EPSON T664 YELLOW INK	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800.00	800.00		
50203010-01	EPSON T6641 BLACK INK	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800.00	800.00		
50203010-01	EPSON T6642 CYAN INK	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800.00	800.00		
50203010-01	EPSON T6643 MAGENTA INK	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800.00	800.00		
50203010-01	2.5 inch HARD DRIVE ENCLOSURE SATA USB 3.0	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
50203010-01	Brother BT5000 C (Cyan)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
50203010-01	Brother BT5000 M (Magenta)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
50203010-01	Brother BT5000 Y (Yellow)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
50203010-01	Brother BT6000 BK (Black)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,500.00	1,500.00		
50203010-01	CANON 303 TONER CARTRIDGE BLACK	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	20,000.00	20,000.00		
50203010-01	CANON CART INK 303	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,000.00	7,000.00		
50203010-01	Canon GI-790-Black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000.00	2,000.00		
50203010-01	Canon GI-790-Cyan	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200.00	1,200.00		
50203010-01	Canon GI-790-Magenta	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200.00	1,200.00		
50203010-01	Canon GI-790-Yellow	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200.00	1,200.00		
50203010-01	cat 5e Outdoor UTP Cable 305m	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
50203010-01	Copier Toner, Develop TN-118	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	14,400.00	14,400.00		
50203010-01	Epson 003 Ink (Black)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	8,250.00	8,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Epson 003 Ink (Cyan)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,950.00	4,950.00		
50203010-01	Epson 003 Ink (Magenta)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,950.00	4,950.00		
50203010-01	Epson 003 Ink (Yellow)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,950.00	4,950.00		
50203010-01	Epson 003 ink- cyan	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	960.00	960.00		
50203010-01	Epson 003 ink-black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	960.00	960.00		
50203010-01	Epson 003 ink-magenta	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	960.00	960.00		
50203010-01	Epson 003 ink-yellow	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	960.00	960.00		
50203010-01	Epson 664 ink- cyan	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,800.00	2,800.00		
50203010-01	Epson 664 ink-black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,500.00	3,500.00		
50203010-01	Epson 664 ink-magenta	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,800.00	2,800.00		
50203010-01	Epson 664 ink-yellow	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,800.00	2,800.00		
50203010-01	Epson K100 Ink (T 1371)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,400.00	2,400.00		
50203010-01	Epson L3110 ink bottle 003 black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,250.00	5,250.00		
50203010-01	Epson L3110 ink bottle 003 Cyan	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,200.00	4,200.00		
50203010-01	Epson L3110 ink bottle 003 Magenta	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,200.00	4,200.00		
50203010-01	Epson L3110 ink bottle 003 Yellow	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,200.00	4,200.00		
50203010-01	EPSON T6641 BLACK INK	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200.00	1,200.00		
50203010-01	EPSON T6642 CYAN INK	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-01	EPSON T6643 MAGENTA INK	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-01	EPSON T6644 YELLOW INK	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-01	Epson T948 ink- cyan	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,200.00	7,200.00		
50203010-01	Epson T948 ink-black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,800.00	10,800.00		
50203010-01	Epson T948 ink-magenta	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,200.00	7,200.00		
50203010-01	Epson T948 ink-yellow	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,200.00	7,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	HD Camera	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,000.00	9,000.00		
50203010-01	HDMI SPLITTER 1 IN 2 OUT	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
50203010-01	HP GT52, Cyan, 70ml	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,100.00	2,100.00		
50203010-01	HP GT52, Magenta, 70ml	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,100.00	2,100.00		
50203010-01	HP GT52, Yellow, 70ml	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,100.00	2,100.00		
50203010-01	HP GT53XL, Black, 135 ml	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
50203010-01	HP LASER INK CARTRIDGE CE278AC	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,500.00	10,500.00		
50203010-01	Ineo 164 Cartridge	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,820.00	5,820.00		
50203010-01	INK CART, EPSON C13T664100 (T6641), Black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,500.00	10,500.00		
50203010-01	INK CART, EPSON C13T664200 (T6642), Cyan	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,800.00	1,800.00		
50203010-01	INK CART, EPSON C13T664300 (T6643), Magenta	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,800.00	1,800.00		
50203010-01	INK CART, EPSON C13T664400 (T6644), Yellow	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,800.00	1,800.00		
50203010-01	INK CART, HP CN692AA, (HP704), Black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,288.00	12,288.00		
50203010-01	INK CART, HP CN693AA, (HP704), Tri-color	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	11,856.00	11,856.00		
50203010-01	Ink Cartridge, HP F6V26AA (HP680) Tri-color	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000.00	4,000.00		
50203010-01	Ink Cartridge, HP F6V27AA (HP680) Black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,500.00	7,500.00		
50203010-01	RJ45 (passthrough)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,212.00	1,212.00		
50203010-01	TONER CART, HP CE278A, Black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	38,384.00	38,384.00		
50203010-01	TONER CART, HP CE285A (HP85A), Black	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,114.00	30,114.00		
50203010-01	USB Keyboard	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	400.00	400.00		
50203010-01	Wireless Mouse	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800.00	800.00		
	Other Supplies and Materials												
5020399000	Installation of Projector and LCD Screen for Conference Room	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	20,000.00	20,000.00		
5020399000	Office Panel Divider for Conference Room	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Alcohol 500ml	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,000.00	2,000.00		
5020399000	Cable Tie	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	120.00	120.00		
5020399000	CALCULATOR, compact (12 DIGIT, EXTRA LARGE DISPLAY, 2 WAY POWER)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,000.00	2,000.00		
5020399000	Combo binding machine	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,000.00	8,000.00		
5020399000	Cultural /Sports Uniforms	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,000.00	6,000.00		
5020399000	Extension Cord (Universal, 4 Outlet)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,400.00	1,400.00		
5020399000	Extension Wire(5 meters)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,000.00	2,000.00		
5020399000	Plastic Envelope without handle (Long)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,000.00	3,000.00		
5020399000	Tshirts for CARP Celebration	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,600.00	3,600.00		
5020399000	WRAPPING PAPER, kraft	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	700.00	700.00		
5020399000	Cultural /Sports Uniforms	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,500.00	10,500.00		
5020399000	EMERGENCY LIGHT	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,400.00	6,400.00		
5020399000	HOLDER TRAY DOCUMENT PAPER STORAGE ORGANIZER(BLACK)	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000.00	4,000.00		
5020399000	LIGHT BULB	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
5020399000	Power bank 2000mAh	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000.00	10,000.00		
5020399000	Shirt (Women's Month Celebration)	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000.00	4,000.00		
5020399000	SHIRT(CARP CELEBRATION)	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000.00	4,000.00		
5020399000	11 in 1 usb C universal hub	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000.00	4,000.00		
5020399000	Acrylic (Mission, Vision and Quality Policy) for Conference Room	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,000.00	30,000.00		
5020399000	Air Purifier Carbon Filter	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
5020399000	Air Purifier Hepa Filter	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,000.00	6,000.00		
5020399000	Air Purifier Pre-Filter	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
5020399000	Cable Tie Nylon, (2.5x 100) & (2.5x 200)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	200.00	200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Canon DSLR Battery	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
5020399000	COMBO RING BINDER, plastic, 32mm	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,000.00	6,000.00		
5020399000	Cultural /Sports Uniforms	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	42,000.00	42,000.00		
5020399000	Customized Notebook (lined with watermark DAR logo, 10 Pages Excluding front and back cover)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,500.00	12,500.00		
5020399000	Dish Rack (Cabinet)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
5020399000	Doormat	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,750.00	3,750.00		
5020399000	EXTENSION WIRE 10M	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,600.00	1,600.00		
5020399000	Extension Wire(3 meters)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	250.00	250.00		
5020399000	Extension Wire(5 meters)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,800.00	4,800.00		
5020399000	Glass Cleaner, 1000ml.	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,500.00	1,500.00		
5020399000	Laminating film	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,190.00	1,190.00		
5020399000	Mega box (120 liters) white	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,500.00	7,500.00		
5020399000	Nikon D5300 Battery	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
5020399000	PHILIPPINE NATIONAL FLAG	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,935.00	2,935.00		
5020399000	PVC Electrical Square Box 4-11/16	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000.00	2,000.00		
5020399000	Sacks (big)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,900.00	1,900.00		
5020399000	Shirt (Women's Month Celebration)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	26,800.00	26,800.00		
5020399000	SHIRT(CARP CELEBRATION)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	26,800.00	26,800.00		
5020399000	Sports & Cultural Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	15,000.00	15,000.00		
5020399000	Tarpaulin	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,800.00	10,800.00		
5020399000	Tarpauline	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,500.00	4,500.00		
5020399000	T-shirt	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	26,000.00	26,000.00		
5020399000	USB C to micro USB adapter	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800.00	800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Wall Clock	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,100.00	2,100.00		
5020399000	WINDOW BLINDS (COMBI BASIC)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000.00	10,000.00		
5020399000	Window Blinds for Conference Room	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000.00	60,000.00		
	Semi Expendable-ICT Equipment												
50203210-03	2TB Hard Disk Drive	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,000.00	8,000.00		
50203210-03	A4 Tech Mic USB Web Cam	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	500.00	500.00		
50203210-03	CPU	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	72,000.00	72,000.00		
50203210-03	TP Link Wifi Router (750 mbps or 1GB)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,500.00	1,500.00		
50203210-03	UNINTERRUPTIBLE POWER SUPPLY (UPS)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,600.00	2,600.00		
50203210-03	MOUSE, WIRELESS, USB	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,700.00	3,700.00		
50203210-03	2TB Hard Disk Drive	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,230.00	10,230.00		
50203210-03	A4 Tech Mic USB Web Cam	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
50203210-03	Colored Printer Continuous with 2 sets ink	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
50203210-03	CPU	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	99,998.00	99,998.00		
50203210-03	Desktop Computer	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	40,000.00	40,000.00		
50203210-03	Desktop Computer with complete accessories	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	49,900.00	49,900.00		
50203210-03	EPSON WORKFORCE DS 310 PORTABLE SHEET FED DOCUMENT SCANNER	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	27,500.00	27,500.00		
50203210-03	EXTERNAL HARD DRIVE, 1 TB	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
50203210-03	FLASH DRIVE, 16 GB	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
50203210-03	Laptop i5	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	45,000.00	45,000.00		
50203210-03	MOUSE, WIRELESS, USB	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,600.00	1,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-03	TABLET A8, 16GB OR 32 GB	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	24,000.00	24,000.00		
50203210-03	TOUCH WIRELESS BLUETOOTH KEYBOARD WITH MOUSE	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,500.00	2,500.00		
50203210-03	TP Link Wifi Router Gigabit	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000.00	2,000.00		
50203210-03	TP Link/D-Link SafeStream Gigabit Multi-WAN VPN Router	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,500.00	4,500.00		
50203210-03	UNINTERRUPTIBLE POWER SUPPLY (UPS)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,000.00	7,000.00		
50203210-03	WIRELESS PRINTER, CONTINUOUS INK (EPSON L1210 or L1250)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
	Semi Expendable Office Equipment												
50203210-02	Scanner - heavy duty - for legal size	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	36,000.00	36,000.00		
50203210-02	5000 Lumens HDMI, Widescreen Projector	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	49,000.00	49,000.00		
50203210-02	Air Conditioning Unit, Window Inverter Type	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	15,000.00	15,000.00		
50203210-02	Air Purifier Hepa Filter for Conference Room	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
50203210-02	Air Purifier with HEPA Filter, UV Filter and Carbon size 35 to 50sqm	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	55,998.00	55,998.00		
50203210-02	Air UV Purifier/cleaner/filter	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
50203210-02	Heavy Duty Water Dispenser (Bottom-up) for Conference Room and Clients	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	40,000.00	40,000.00		
50203210-02	Megaphone	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000.00	10,000.00		
50203210-02	Mini Refrigerator	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,000.00	6,000.00		
50203210-02	MS Office for Business/Office Pro Plus (5 device)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,100.00	9,100.00		
50203210-02	Office 365 E1 Subscription renewal (good for 1 person)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	18,300.00	18,300.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	RECHARGEABLE EMERGENCY LAMP	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000.00	2,000.00		
	Semi Expendable Furnitures and Fixtures												
50203220-01	Executive Swivel Chair	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	17,000.00	17,000.00		
50203220-01	WINDOW ROLLER BLINDS (120 CM X 160 CM)	STOD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,932.00	5,932.00		
50203220-01	Bookshelf with sliding glass for Conference Room	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	40,000.00	40,000.00		
50203220-01	Conference Table	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	40,000.00	40,000.00		
50203220-01	Executive Swivel Chair	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
50203220-01	LATERAL STEEL CABINET 4 DRAWERS	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	19,000.00	19,000.00		
50203220-01	Office Chair for Cubicle Type	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	37,500.00	37,500.00		
50203220-01	Visitor's Chair (Wooden)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	36,000.00	36,000.00		
	Medical, Dental and Laboratory Supplies												
5020307000	ALCOHOL, ethyl, 68%-72%, 1 Gallon	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	100,000.00	1,600.00		
5020307000	ALCOHOL, Ethyl, 68%-72%, 500 ml	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	100,000.00	2,912.00		
5020307000	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	100,000.00	1,140.00		
5020307000	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	100,000.00	6,370.00		
5020307000	ALCOHOL, ethyl, 68%-72%, 1 Gallon	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	44,400.00		
5020307000	Blood Glucose Monitoring Set	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	2,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307000	BP APARATUS (DIGITAL)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	4,500.00		
5020307000	BP APARATUS (MANUAL)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	2,500.00		
5020307000	Essential Drugs (paracetamol, antihistamine, anti hypertensive, pain reliever, mycolytic, loperamide, nebule)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	4,875.00		
5020307000	Face Mask (KF94)	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	100,000.00	65,000.00		
5020307000	Gargle 120ml	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	130,000.00		
	OPERATING EXPENSES												
5020302000	ACCOUNTABLE FORMS EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,000.00	30,000.00		
5020309000	FUEL, OIL AND LUBRICANTS EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800,000.00	800,000.00		
5020401000	WATER EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		
5020402000	ELECTRICITY EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,500,000.00	1,500,000.00		
5020501000	POSTAGE AND COURIER SERVICES	STOD	NO	Agency to Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	350,000.00	350,000.00		
50205020-01	TELEPHONE EXPENSES: MOBILE	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	20,000.00	500,000.00		
50205020-02	TELEPHONE EXPENSES: LANNDLINE	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	700,000.00	700,000.00		
50205033000	INTERNET SUBSCRIPTION EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	160,000.00	160,000.00		
5020504000	CABLE, SATELITE, TELEGRAPH AND RADIO EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
5021003000	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	272,000.00	272,000.00		
5021101000	LEGAL SERVICES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021102000	AUDITING SERVICES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
5021199000	OTHER PROFESSIONAL SERVICES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000,000.00	2,000,000.00		
5021202000	JANITORIAL SERVICES	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200,000.00	1,200,000.00		
5021203000	SECURITY EXPENSES	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan-Dec 2023	Jan-Dec 2023	GoP	1,800,000.00	1,800,000.00		
50212990-99	OTHER GENERAL SERVICES	STOD	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000,000.00	1,000,000.00		Disposal of valueless records, Laundry Services, Contract of Service Personnel, Van and Lot
5021300000	REPAIR AND MAINTENANCE	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,420,000.00	2,420,000.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	292,000.00	292,000.00		
5029903000	REPRESENTATION EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	200,000.00	200,000.00		
5029904000	TRANSPORTATION AND DELIVERY EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		
50299050-01	RENTS - BUILDING AND STRUCTURES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	700,000.00	700,000.00		
50299050-02	RENTS - LAND	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	70,000.00	70,000.00		
50299050-08	RENTS - ICT MACHINERY AND EQUIPMENT	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		
50299070-01	ICT SOFTWARE SUBSCRIPTION	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		Operating System License (Windows 10), Microsoft Office 365 License Offline
50299070-99	OTHER SUBSCRIPTION EXPENSES	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	200,000.00	200,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
50202010-02	Conduct of Synchronization of CY 2023 target (DAR-LBP-DENR)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	225,000.00	225,000.00		
50202010-02	LTS Related Activities (Cascading of new issuances, assessment, etc.)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	475,000.00	475,000.00		
50202010-02	ISO QMS Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Survey Related Activities (enhancement ntd/srs prep.)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	425,000.00	425,000.00		
50202010-02	GAD Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	382,300.00	382,300.00		
50202010-02	CARPOs quarterly consultative conference	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	226,700.00	226,700.00		
	OPERATING EXPENSES												
5020309000	Fuel, Oil, Lubricant Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	150,000.00	150,000.00		
5020401000	Water Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
5020401000	Electricity	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	70,000.00	70,000.00		
50299050-01	Building Rental (Satelite)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	450,000.00	450,000.00		
50299050-03	Rental of MOTOR VEHICLES	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	172,000.00	172,000.00		
5029902000	Printing and Publication Expenses	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000.00	60,000.00		
5029903000	Representation Expenses	LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		
50213060-01	Transportation and Delivery Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	100,000.00	100,000.00		
50212990-99	Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	250,000.00	250,000.00		
5021199000	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,580,000.00	1,580,000.00		Hiring of Verifier & Records Management
	SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Materials												
50203010-02	Ballpen Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	350.00	350.00		
50203010-02	Ballpen Blue	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	350.00	350.00		
50203010-02	Ballpen Red	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	70.00	70.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	BATTERY, dry Cell, size AA	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	200.00	200.00		
50203010-02	BATTERY, dry Cell, size AAA	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	240.00	240.00		
50203010-02	BLADE, for general purpose cutter / utility knife	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	64.00	64.00		
50203010-02	CALCULATOR, compact	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,005.00	5,005.00		
50203010-02	Correction Pen	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,886.00	2,886.00		
50203010-02	CORRECTION TAPE, 8m	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	360.00	360.00		
50203010-02	DATAMAN with/out Cover Legal size	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,000.00	6,000.00		
50203010-02	DATING AND STAMPING MACHINE	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,200.00	1,200.00		
50203010-02	ENVELOPE, expanding, plastic - 100s	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	25,000.00	25,000.00		
50203010-02	ENVELOPE, mailing - 100s	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	702.00	702.00		
50203010-02	ERASER, plastic/rubber	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	112.00	112.00		
50203010-02	FASTENER, metal, non-sharp edges	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	570.00	570.00		
50203010-02	FOLDER, fancy, with slide, A4	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,527.00	1,527.00		
50203010-02	FOLDER, fancy, with slide, legal	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,890.00	2,890.00		
50203010-02	FOLDER, L-type, A4	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	960.00	960.00		
50203010-02	FOLDER, L-type, legal	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,480.00	1,480.00		
50203010-02	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,300.00	3,300.00		
50203010-02	GLUE, all purpose 240ml	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	578.00	578.00		
50203010-02	INK, for stamp pad	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	384.00	384.00		
50203010-02	LIQUID HAND SANITIZER, 500mL	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,680.00	3,680.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	MARKER, fluorescent - Assorted - 3s	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	665.00	665.00		
50203010-02	MARKER, permanent, black, bullet type	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	495.00	495.00		
50203010-02	MARKER, permanent, blue, bullet type	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	462.00	462.00		
50203010-02	MARKER, whiteboard, black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	312.00	312.00		
50203010-02	NOTE PAD, stick on, 3" x 3"	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	136.00	136.00		
50203010-02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	96.00	96.00		
50203010-02	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	184.00	184.00		
50203010-02	PAPER CLIP, vinyl/plastic coated, 33mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	56.00	56.00		
50203010-02	PAPER, MULTICOPY, A4, 80 gsm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	46,250.00	46,250.00		
50203010-02	PAPER, MULTICOPY, Folio, 80gsm, 216mm x 330mm (8.5x13") Long	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	83,200.00	83,200.00		
50203010-02	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	490.00	490.00		
50203010-02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	360.00	360.00		
50203010-02	RUBBER BAND, No. 18	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	150.00	150.00		
50203010-02	RULER, plastic, 450mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	140.00	140.00		
50203010-02	SCISSORS, symmetrical	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	172.00	172.00		
50203010-02	Sign Pen (My-gel Dong-A) 0.7mm Blue	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	360.00	360.00		
50203010-02	SIGN PEN, black 0.4mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	760.00	760.00		
50203010-02	SIGN PEN, blue 0.4mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	589.00	589.00		
50203010-02	STAPLE REMOVER, plier type	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	343.00	343.00		
50203010-02	STAPLE WIRE, standard	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,086.00	2,086.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	STAPLER, standard type	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,460.00	6,460.00		
50203010-02	TAPE, masking, 24mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	228.00	228.00		
50203010-02	TAPE, MASKING, 48mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	432.00	432.00		
50203010-02	TAPE, packaging, 48mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	608.00	608.00		
50203010-02	TAPE, transparent, 24mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	420.00	420.00		
50203010-02	TAPE, transparent, 48mm	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	640.00	640.00		
50203010-02	TOILET TISSUE PAPER, 3-ply, 100% recycled	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,650.00	1,650.00		
50203010-02	TWINE, plastic	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	80.00	80.00		
50203010-02	WRAPPING PAPER, kraft	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	680.00	680.00		
	ICT Office Supplies												
50203010-01	CANON 303 TONER CARTRIDGE BLACK	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	28,000.00	28,000.00		
50203010-01	Epson L220, cyan	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,080.00	2,080.00		
50203010-01	Epson L220, yellow	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,340.00	2,340.00		
50203010-01	Epson L3110 ink bottle 003 black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,900.00	3,900.00		
50203010-01	Epson L3110 ink bottle 003 Cyan	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,080.00	2,080.00		
50203010-01	Epson L3110 ink bottle 003 Magenta	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,080.00	2,080.00		
50203010-01	Epson L3110 ink bottle 003 Yellow	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,080.00	2,080.00		
50203010-01	Epson, L220, Magenta	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,080.00	2,080.00		
50203010-01	INEO Develop 225i Toner TN118	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	65,000.00	65,000.00		
50203010-01	Ink Cart, Brother DCP J100, LC539 Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,720.00	3,720.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	INK CART, HP CZ107AA, (HP678), Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,000.00	7,000.00		
50203010-01	INK CART, HP CZ108AA, (HP678), Tricolor	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,000.00	7,000.00		
50203010-01	Ink Cartridge, HP F6V26AA (HP680) Tri-color	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,000.00	4,000.00		
50203010-01	Ink Cartridge, HP F6V27AA (HP680) Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,000.00	4,000.00		
50203010-01	INK, EPSON L220 (664) Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,912.00	6,912.00		
50203010-01	Printer Toner HO (78A)	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	16,200.00	16,200.00		
50203010-01	TONER CART, HP CB435A, Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	38,700.00	38,700.00		
50203010-01	TONER CART, HP CE285A (HP85A), Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	31,280.00	31,280.00		
50203010-01	TONER CART, SAMSUNG MLT-D104S, Black	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	14,726.40	14,726.40		
50203010-01	Amonia	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,900.00	5,900.00		
50203010-01	Diazo Paper	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
50203010-01	Drum DR114	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,580.00	9,580.00		
50203010-01	Fusing Unit (A3PE-PPE3V-00)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,100.00	12,100.00		
50203010-01	HP Designjet 111, Ink Cart. (11) Cyan	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
50203010-01	HP Designjet 111, Ink Cart. (11) Magenta	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
50203010-01	HP Designjet 111, Ink Cart. (11) Yellow	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
50203010-01	HP Designjet 111, Ink Cart. (82) black	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
50203010-01	Imaging Unit (A1XU-R700-00)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,881.00	7,881.00		
50203010-01	Mylar Film	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,800.00	9,800.00		
50203010-01	Printer Heads HP Designjet (11) black	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,500.00	3,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Printer Heads HP Designjet (11) black	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,500.00	3,500.00		
50203010-01	Printer Heads HP Designjet (11) Cyan	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,500.00	3,500.00		
50203010-01	Printer Heads HP Designjet (11) Magenta	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,500.00	3,500.00		
50203010-01	Signing Machine Ribbon	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,800.00	4,800.00		
50203010-01	Transfer Roller (AOXX-PP6H-00)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,228.00	6,228.00		
50203010-01	USB HDMI Adaptor (15meters)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,500.00	1,500.00		
	Medical, Dental and Laboratory Supplies												
50203010-04	ALCOHOL, Ethyl, 68%-72%, 500 ml	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,040.00	7,040.00		
50203010-04	Band Aid	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	750.00	750.00		
50203010-04	Betadine	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	900.00	900.00		
50203010-04	Citirizine	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	630.00	630.00		
50203010-04	Cotton	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	500.00	500.00		
50203010-04	Gauze	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	750.00	750.00		
50203010-04	Loperamide	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-04	Mefenamic	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-04	Paracetamol	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	450.00	450.00		
50203010-04	Plaster	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	500.00	500.00		
50203010-04	Providine Iodine Gargle	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	750.00	750.00		
	Semi Expendable ICT Equipment												
50203210-03	Computer Printer	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	14,000.00	14,000.00		
50203210-03	FLASH DRIVE, 32 GB	LTSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,030.00	4,030.00		
50203210-03	Large format Scanner (A3)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	45,000.00	45,000.00		
50203210-03	Projector	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	49,900.00	49,900.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-03	Ups	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
50203210-03	UV air purifier filters ()	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	8,000.00	8,000.00		
	Other Office Supplies and Materials												
5020399000	Sports & Cultural Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	33,000.00	33,000.00		
5020399000	Mobile Document Scanner	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,000.00	7,000.00		
5020399000	Polo Shirts	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	26,000.00	26,000.00		
5020399000	Dater 4mm. (Date Stamp)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	450.00	450.00		
5020399000	Certificate Frame	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,000.00	6,000.00		
5020399000	Blue Printing Machine Bulb w/model NE707	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	25,000.00	25,000.00		
5020399000	Executive Chair	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	24,000.00	24,000.00		
5020399000	Praise Award	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000.00	60,000.00		
5020907000	Microsoft Office 365 Subscription	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,000.00	30,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
50202010-02	Conduct of Mid Year Assessment (PARADs/CO Adjs)	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	110,000.00	110,000.00		
50202010-02	Conduct of Year-End Assessment & Target Setting (PARADs/CO Adjs/LAs/Sheriffs)	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	132,000.00	132,000.00		
50202010-02	Conference with the PARADs, COBs, Sheriffs & Selected Regional & Provincial Staff.	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	103,000.00	103,000.00		
50202010-02	Enhancement Training on Alternative Dispute Resolution (ADR)	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	207,000.00	207,000.00		
50202010-02	GAD/Senior Citizen Activities	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	156,000.00	156,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Skill Enhancement Training for Legal Assistants/ Researchers	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	110,000.00	110,000.00		
50202010-02	Special/Urgent Meetings	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	55,000.00	55,000.00		
	Office Supplies and Materials												
50203010-02	AIR FRESHENER, aerosol type 280ml	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,568.00	2,568.00		
50203010-02	Ballpen Black	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	190.00	190.00		
50203010-02	BATTERY, dry Cell, size AA	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,200.00	1,200.00		
50203010-02	BATTERY, dry Cell, size AAA	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	400.00	400.00		
50203010-02	BROOM, soft, tambo	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	400.00	400.00		
50203010-02	BROOM, stick, ting-ting	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	100.00	100.00		
50203010-02	CORRECTION TAPE, 8m	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	816.00	816.00		
50203010-02	DATING AND STAMPING MACHINE	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	600.00	600.00		
50203010-02	DETERGENT POWDER, all-purpose, 1kg	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,512.00	1,512.00		
50203010-02	Dishwashing liquid 1000ml	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,000.00	7,000.00		
50203010-02	DISINFECTANT SPRAY, aerosol type	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	11,920.00	11,920.00		
50203010-02	Double sided tape (24mm)	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	900.00	900.00		
50203010-02	ENVELOPE, expanding, kraft, legal - 100s	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,780.00	9,780.00		
50203010-02	ENVELOPE, mailing - 100s	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,680.00	4,680.00		
50203010-02	FASTENER, metal, non-sharp edges	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	760.00	760.00		
50203010-02	File folder 14 points Long 100s	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,780.00	7,780.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	GLUE, all purpose 240ml	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	544.00	544.00		
50203010-02	Hi-tecpoint V10 Grip Roller Ball Pen 1.0mm BLUE	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	11,328.00	11,328.00		
50203010-02	INK, for stamp pad	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	96.00	96.00		
50203010-02	INSECTICIDE, aerosol type 500ml	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,680.00	4,680.00		
50203010-02	LINEAR TUBE, Light Emitting T5 (LED) 20watts	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,860.00	1,860.00		
50203010-02	LIQUID HAND SOAP, 500mL	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,137.60	1,137.60		
50203010-02	MARKER, fluorescent - Assorted - 3s	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,140.00	1,140.00		
50203010-02	MARKER, permanent, black, bullet type	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	528.00	528.00		
50203010-02	PAD PAPER, ruled - intermediate	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	400.00	400.00		
50203010-02	PAPER SHREDDER	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,500.00	5,500.00		
50203010-02	PAPER, MULTICOPY, A4, 80 gsm	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	25,900.00	25,900.00		
50203010-02	PAPER, MULTICOPY, Legal, 80gsm 8.5 x14	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	62,000.00	62,000.00		
50203010-02	STAPLE WIRE, heavy duty, binder type, 26/6	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	960.00	960.00		
50203010-02	STAPLE WIRE, standard	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	540.00	540.00		
50203010-02	STAPLER, standard type	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,615.00	1,615.00		
50203010-02	TAPE, masking, 24mm	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	252.00	252.00		
50203010-02	TAPE, MASKING, 48mm	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	480.00	480.00		
50203010-02	TAPE, packaging, 48mm	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	640.00	640.00		
50203010-02	TAPE, transparent, 24mm	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	400.00	400.00		
50203010-02	TAPE, transparent, 48mm	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	640.00	640.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	TOILET TISSUE PAPER, 3-ply, 100% recycled Jumbo roll	DARAB	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	10,000.00	10,000.00		
	Office Supplies and Materials												
50203010-03	Arrow Shape Stick On Notes 5 Colors 100 pcs	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
	Other Supplies and Materials												
5020399000	Cultural /Sports Uniforms	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,000.00	9,000.00		
5020399000	Extension Wire(5 meters)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200.00	1,200.00		
5020399000	Shirt (Women's Month Celebration)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,500.00	4,500.00		
5020399000	SHIRT(CARP CELEBRATION)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,500.00	4,500.00		
5020399000	PRAISE	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000.00	10,000.00		
	ICT Office Supplies												
50203010-01	CANON CART INK 303	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	37,566.00	37,566.00		
50203010-01	Epson 003 Ink (Black)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,550.00	3,550.00		
50203010-01	Epson 003 Ink (Cyan)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,840.00	2,840.00		
50203010-01	Epson 003 Ink (Magenta)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,840.00	2,840.00		
50203010-01	Epson 003 Ink (Yellow)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,840.00	2,840.00		
50203010-01	TONER CART, HP CE285A (HP85A), Black	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	75,168.00	75,168.00		
	Medical, Dental and Laboratory Supplies												
50203010-04	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,448.00	4,448.00		
	Semi Expendable ICT Equipment												
50203210-03	COMPUTER SPEAKER WITH SUB-WOOFER	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000.00	4,000.00		
50203210-03	Printer, Colored, 3in Continuous, with free 1 sets of Ink, With additional 2 sets of Ink	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	37,500.00	37,500.00		
50203210-03	UNINTERRUPTIBLE POWER SUPPLY (UPS)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
	Semi Expendable Furniture and Fixture												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220-01	Coffee Table	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	8,500.00	8,500.00		
	OPERATING EXPENSES												
50209070-99	Other Subscription	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000.00	60,000.00		
5029902000	Printing and Publication Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	20,000.00	20,000.00		
5029903000	Representation Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000.00	60,000.00		
5021199000	Other Professional Services	DARAB	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	820,000.00	820,000.00		
5029906000	MEMBERSHIP DUES	DARAB	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
50202010-02	Conduct of Regional Review and Planning Session	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	200,000.00	200,000.00		
50202010-02	Stakeholders Consultation/Meeting/ Planning	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	20,000.00	20,000.00		
50202010-02	Conduct of Program/Project Orientation/Cascading	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	40,000.00	40,000.00		
50202010-02	Stakeholders Consultation/Meeting/ Planning	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	70,000.00	70,000.00		
50202010-02	Conduct of Program/Project Orientation/Cascading	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	78,000.00	78,000.00		
50202010-02	Conduct of ISO Related Activity	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
	Office Supplies and Materials												
50203010-02	PAPER, MULTICOPY, A4, 80 gsm	ARBDS	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	11,100.00	11,100.00		
50203010-02	PAPER, MULTICOPY, Legal, 80gsm	ARBDS	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	15,680.00	15,680.00		
50203010-02	Certificate Frame Glass high quality A4 or 8.5x11	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,000.00	6,000.00		
50203010-02	Laid Board (Cream) Legal	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	200.00	200.00		
50203010-02	Laid Paper, Natural, Long	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	400.00	400.00		
50203010-02	TOILET TISSUE PAPER, 2-ply, 100% virgin pulp, 12 rolls	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	720.00	720.00		
50203010-02	ENVELOPE, mailing	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	170.00	170.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	PENCIL, lead, with eraser, wood cased, hardness: HB	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	240.00	240.00		
50203010-02	Staple Wire No. 23/13	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	220.00	220.00		
50203010-02	STAPLER, heavy duty #35	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
50203010-02	Steno Notebook 60 leaves	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	400.00	400.00		
50203010-02	SIGN PEN, black	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	350.00	350.00		
50203010-02	SIGN PEN, blue	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	175.00	175.00		
50203010-02	File Folder Long, yellow, 14 pts.	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,370.00	1,370.00		
50203010-02	Cutter big, heavy duty	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	264.00	264.00		
50203010-02	LED bulb, 10 watts	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	600.00	600.00		
	Other Supplies and Materials												
50203010-02	PAPER, MULTICOPY, A4, 80 gsm	ARBDSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,960.00	2,960.00		
50203010-02	ALCOHOL, ethyl, 68%-72%, 1 Gallon	ARBDSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	5,096.00	5,096.00		
50203010-02	PRINTER, wireless Inkjet CIS	ARBDSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	15,000.00	15,000.00		
50203010-02	DVD-RW 10 pcs per spindle	ARBDSP	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	600.00	600.00		
50203010-02	Portable Air Purifier FILTER	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,000.00	9,000.00		
50203010-02	Polo Shirt	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,200.00	7,200.00		
50203010-02	POVIDONE IODINE, 10 % solution, 120 ml	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,400.00	2,400.00		
50203010-02	INK REFILL, EPSON C13T664100 (T6641), Black	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,640.00	3,640.00		
50203010-02	TONER CART, HP CE278A , Black	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	22,350.00	22,350.00		
50203010-02	Drumkit MK460	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	18,000.00	18,000.00		
50203010-02	TAPE, transparent, 24mm	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	80.00	80.00		
50203010-02	TAPE, transparent, 48mm	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	140.00	140.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	TAPE, masking, 24mm	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	120.00	120.00		
50203010-02	Sticker Paper, A4 white, pack of 10	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-02	Keyboard	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	900.00	900.00		
50203010-02	HDMI Adapter for VGA	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	700.00	700.00		
50203010-02	Polo Shirt	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	7,200.00	7,200.00		
50203010-02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	336.00	336.00		
50203010-02	Hi-tecpoint V10 Grip Roller Ball Pen 1.0mm BLACK	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	350.00	350.00		
50203010-02	FASTENER, metal, non-sharp edges	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	450.00	450.00		
50203010-02	MOUSE, WIRELESS, USB, AA Battery	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	800.00	800.00		
50203010-02	Super Heavy Duty 2A Battery, 4's	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300.00	300.00		
50203010-02	Super Heavy Duty 3A Battery, 4's	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	320.00	320.00		
50203010-02	MultiPurpose Glue, 130g	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	180.00	180.00		
50203010-02	INK CART, HP CN692AA, (HP704), Black	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,500.00	3,500.00		
50203010-02	CORRECTION TAPE, 8m	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	240.00	240.00		
50203010-02	Cultural and Sports Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	12,000.00	12,000.00		
	OPERATING EXPENSES												
5020399000	Other Professional Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	408,000.00	408,000.00		
50212990-99	Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	20,000.00	20,000.00		
5029903000	Representation Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	45,000.00	45,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES												
50202010-02	Updates on DAR's Latest Issuances	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	270,000.00	270,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Capability Building for Legal Officers	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	300,000.00	300,000.00		
50202010-02	Regional Assessment and Planning Workshop	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	289,000.00	289,000.00		
50202010-02	LCMS Cleansing and Fast Tracking of Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	450,000.00	450,000.00		
50202010-02	Joint DARAB, LTSP and AJDP Assessment	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	232,350.00	232,350.00		
50202010-02	GAD, ISO, SENIOR AND PWD ACTIVITIES)	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	285,650.00	285,650.00		
	Office Supplies and Materials												
50203010-02	AIR FRESHENER, aerosol type 280ml	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,230.00	2,230.00		
50203010-02	Ballpen Black	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	700.00	700.00		
50203010-02	Ballpen Blue	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	700.00	700.00		
50203010-02	BATTERY, dry Cell, size AA	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	280.00	280.00		
50203010-02	BATTERY, dry Cell, size AAA	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	440.00	440.00		
50203010-02	BLADE, for general purpose cutter / utility knife	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	128.00	128.00		
50203010-02	CLEARBOOK, 20 Transparent pockets, Legal	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	700.00	700.00		
50203010-02	CLIP, backfold, 19mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	840.00	840.00		
50203010-02	CLIP, backfold, 25mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,800.00	1,800.00		
50203010-02	CLIP, backfold, 32mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,200.00	2,200.00		
50203010-02	CLIP, backfold, 50mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,750.00	1,750.00		
50203010-02	CORRECTION TAPE, 8m	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	360.00	360.00		
50203010-02	CUTTER/UTILITY KNIFE, for general purpose	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	125.00	125.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	DATAMAN with/out Cover Legal size	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	60,000.00	60,000.00		
50203010-02	DATAMAN with Cover made with chipboard, legal size (Green)	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	27,800.00	27,800.00		
50203010-02	DATING AND STAMPING MACHINE	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,000.00	1,000.00		
50203010-02	Double sided tape (24mm)	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	400.00	400.00		
50203010-02	ENVELOPE, expanding, kraft, legal - 100s	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,956.00	1,956.00		
50203010-02	ENVELOPE, expanding, plastic - 100s	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	10,000.00	10,000.00		
50203010-02	ENVELOPE, mailing - 100s	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,170.00	1,170.00		
50203010-02	ERASER, FELT, for blackboard/whiteboard	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	70.00	70.00		
50203010-02	ERASER, plastic/rubber	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	384.00	384.00		
50203010-02	Expanding Colored Pressboard Folder Long BLUE	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	7,600.00	7,600.00		
50203010-02	FASTENER, metal, non-sharp edges	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,140.00	1,140.00		
50203010-02	FILE ORGANIZER, expanding, plastic, legal	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,020.00	4,020.00		
50203010-02	GLUE, all purpose 240ml	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,400.00	3,400.00		
50203010-02	INDEX TAB, self-adhesive, transparent	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	415.00	415.00		
50203010-02	INK, for stamp pad	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	384.00	384.00		
50203010-02	INSECTICIDE, aerosol type 500ml	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	695.00	695.00		
50203010-02	LIGHT BULB, Light Emitting Diode (LED) 15 watts	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	450.00	450.00		
50203010-02	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,170.00	2,170.00		
50203010-02	LIQUID HAND SANITIZER, 500mL	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,760.00	2,760.00		
50203010-02	LIQUID HAND SOAP, 500mL	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,155.00	1,155.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	MARKER, permanent, black, broad type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	660.00	660.00		
50203010-02	MARKER, permanent, blue, broad type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	660.00	660.00		
50203010-02	MARKER, permanent, red, broad type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	330.00	330.00		
50203010-02	MARKER, whiteboard, black	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	520.00	520.00		
50203010-02	MARKER, whiteboard, blue	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	520.00	520.00		
50203010-02	NOTE PAD, stick on, 3" x 3"	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	340.00	340.00		
50203010-02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	240.00	240.00		
50203010-02	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	672.00	672.00		
50203010-02	NOTEBOOK, 80 leaves - A4	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,375.00	1,375.00		
50203010-02	NOTEBOOK, stenographer - 40 leaves	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	150.00	150.00		
50203010-02	PAD PAPER, ruled - intermediate	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	220.00	220.00		
50203010-02	PAPER CLIP, vinyl/plastic coated, 33mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	210.00	210.00		
50203010-02	PAPER CLIP, vinyl/plastic coated, 50mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	540.00	540.00		
50203010-02	PAPER, MULTICOPY, A4, 80 gsm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,250.00	9,250.00		
50203010-02	PAPER, MULTICOPY, Long, 80gsm 8.5 x13	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	16,000.00	16,000.00		
50203010-02	PENCIL, lead, with eraser - 12s	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	740.00	740.00		
50203010-02	PUNCHER, paper, heavy duty	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,680.00	4,680.00		
50203010-02	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,470.00	1,470.00		
50203010-02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,160.00	2,160.00		
50203010-02	RUBBER BAND, No. 18	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	RULER, plastic, 450mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	28.00	28.00		
50203010-02	SCISSORS, symmetrical	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	645.00	645.00		
50203010-02	SIGN PEN, red 0.4mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	570.00	570.00		
50203010-02	SIGN PEN, black 0.5mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,900.00	1,900.00		
50203010-02	SIGN PEN, blue 0.5mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,900.00	1,900.00		
50203010-02	STAPLE REMOVER, plier type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	735.00	735.00		
50203010-02	STAPLE WIRE, heavy duty, binder type, 23/13	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,500.00	4,500.00		
50203010-02	STAPLE WIRE, standard	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	14,900.00	14,900.00		
50203010-02	STAPLER, heavy duty, binder type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,046.00	2,046.00		
50203010-02	STAPLER, standard type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,460.00	6,460.00		
50203010-02	TAPE DISPENSER, table top	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	770.00	770.00		
50203010-02	TAPE, electrical	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	350.00	350.00		
50203010-02	TAPE, packaging, 48mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,560.00	1,560.00		
50203010-02	TAPE, transparent, 24mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	400.00	400.00		
50203010-02	TAPE, transparent, 48mm	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	640.00	640.00		
50203010-02	TOILET TISSUE PAPER, 3-ply, 100% recycled	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	2,200.00	2,200.00		
50203010-02	TWINE, plastic	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,200.00	3,200.00		
50203010-02	S300 mini dater	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	750.00	750.00		
50203010-02	Replacement Ink Pad	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	600.00	600.00		
50203010-02	Stamp Ink for Mini Dater	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	500.00	500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Ink for numbering machine	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	800.00	800.00		
50203010-02	Binding thread	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,000.00	4,000.00		
50203010-02	Binding screw, 2 inches	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,000.00	9,000.00		
50203010-02	Binding and Punching Machine, 50 mm binding capacity	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,566.72	9,566.72		
50203010-02	Emergency Light	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	10,000.00	10,000.00		
50203010-02	Table Lamp, Clip type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	15,000.00	15,000.00		
50203010-02	Hot and Cold Dispenser	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,000.00	5,000.00		
50203010-02	Rechargeable Fran 8"	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	18,000.00	18,000.00		
50203010-02	Digistamps	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000.00	2,000.00		
50203010-02	Mosquito Repellant	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,000.00	6,000.00		
50203010-02	Fax Machine	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,000.00	6,000.00		
50203010-02	Paper Cutter board, 21"x16"	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
50203010-02	Jackets for Certificates	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000.00	4,000.00		
50203010-02	Laid Paper (A4)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000.00	1,000.00		
	ICT Office Supplies												
50203010-01	Flash Drive, 32g	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,000.00	4,000.00		
50203010-01	UPS	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	17,000.00	17,000.00		
50203010-01	hdmi adaptor	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,000.00	1,000.00		
50203010-01	Epson L3110 ink bottle 003 black	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,200.00	5,200.00		
50203010-01	Epson L3110 ink bottle 003 Cyan	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,200.00	5,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Epson L3110 ink bottle 003 Magenta	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,200.00	5,200.00		
50203010-01	Epson L3110 ink bottle 003 Yellow	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,200.00	5,200.00		
50203010-01	Toner Cart, DocuCentre S2320 Fuji Xerox	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	37,500.00	37,500.00		
50203010-01	Window-type AC (2hp)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	70,000.00	70,000.00		
50203010-01	Samsung 101 S	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	15,000.00	15,000.00		
50203010-01	Cellphone	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	25,000.00	25,000.00		
50203010-01	UPS	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	28,335.00	28,335.00		
50203010-01	Central Processing Unit (CPU)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	28,000.00	28,000.00		
50203010-01	Wifi Repeater	LEGAL	NO	Shopping	Jan-Dec 2030	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,055.00	3,055.00		
	Medical, Dental and Laboratory Supplies												
50203010-03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,370.00	6,370.00		
50203010-03	ALCOHOL, Ethyl, 68%-72%, 500 ml	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,320.00	8,320.00		
50203010-03	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	8,000.00	8,000.00		
50203010-03	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	6,370.00	6,370.00		
50203010-03	Essential Drugs (paracetamol, antihistamine, anti hypertensive, pain reliever, mucolytic, loperamide, nebule)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	11,000.00	11,000.00		
50203010-03	Face Mask (KF94)	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	10,000.00	10,000.00		
50203010-03	Gargle 120ml	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,956.84	1,956.84		
50203010-03	LIQUID HAND SANITIZER	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	1,160.00	1,160.00		
50203010-03	POVIDONE IODINE, 10 % solution, 120 ml	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	4,700.00	4,700.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-03	Pulse Oxymeter	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,500.00	1,500.00		
	Other Supplies and Materials												
5020399000	DISINFECTANT SPRAY aerosol(510grms)	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	3,120.00	3,120.00		
5020399000	Extension wires	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	9,000.00	9,000.00		
5020399000	Megabox	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	52,000.00	52,000.00		
5020399000	Office Chair for Cubicle Type	LEGAL	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Jan.2023	Jan. 2023	GoP	52,500.00	52,500.00		
5020399000	Cultural /Sports Uniforms	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	15,000.00	15,000.00		
5020399000	Dish Rack	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,200.00	1,200.00		
5020399000	Shirt (Women's Month Celebration)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	8,500.00	8,500.00		
5020399000	SHIRT(CARP CELEBRATION)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	8,000.00	8,000.00		
5020399000	Coffeemaker	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
5020399000	Kitchenwares (plates, spoons, forks, glasses)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	6,500.00	6,500.00		
5020399000	Go Cart Foldable Trolley (42cm x40.5 cm)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000.00	3,000.00		
	OPERATING EXPENSES												
5021199000	OTHER PROFESSIONAL EXPENSES	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,800,000.00	1,800,000.00		
5020501000	POSTAGE AND COURIER EXPENSES	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	518,250.00	518,250.00		
5029906000	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	20,000.00	20,000.00		
50299050=04	RENTAL EXPENSES OF PHOTOCOPIER	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	145,750.00	145,750.00		
5029903000	REPRESENTATION EXPENSES	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00		
50299070-99	OTHER SUBSCRIPTION EXPENSES	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000.00	60,000.00		
			NO	NP-53.11 NGO Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			YES	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			


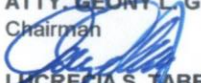
Prepared by:

Recommending Approval:

BAC SECRETARIAT


LEENA FAITH A. VILLANUEVA
Head BAC Secretariat

REGIONAL BIDS and AWARDS COMMITTEE

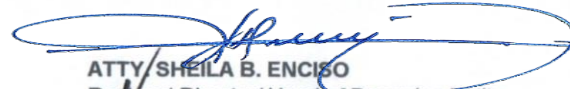

ATTY. GEONY L. GREGORIO
Chairman

LUCRECIA S. TABERNA
Vice Chairman


ATTY. JOSE MARIA COMBATIR
Member


ENGR. FEROLYN JOY TIMTIMAN
Member


LEONOR JULIET LENA
Member

APPROVED:


ATTY. SHEILA B. ENCISO
Regional Director/ Head of Procuring Entity