

DEPARTMENT OF AGRARIAN REFORM, REGION VII, BOHOL
Province of Bohol
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of 15/10/2021	Submission on/Opening of 15/10/2021	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Provision of Venue for Training	5020201002	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 5)	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For Training purposes
100000100001000	Procurement of Delivery of ICT Office Supplies	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	N/A	For office use
100000100001000	Procurement of Delivery of Office Supplies	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	N/A	For office use
100000100001000	Procurement and Delivery of Information and Communications Technology/Office Equipment	5020321003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	258,000.00	258,000.00	N/A	For office use
100000100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	N/A	For vehicle consumption
100000100001000	Procurement and Delivery of Other Supplies and Materials	5020399000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	N/A	For office use
100000100001000	Procurement of Water	5020401000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	N/A	Drinking water for DARPO Bohol personnel
100000100001000	Provision of Power & Electricity	5020402000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	N/A	Power and electricity consumption
100000100001000	Procurement of Cellular Cards	5020502001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Apr.-Jul.-Oct.	N/A	Jan.-Apr.-Jul.-Oct.	Jan.-Apr.-Jul.-Oct.	Regular Agency Fund (01000000)	250,000.00	250,000.00	N/A	For DAR official use
100000100001000	Provision of Telephone, Landline Services	5020502002	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	N/A	For communication use
100000100001000	Provision of Internet Subscription Services	5020503000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	N/A	For internet use
100000100001000	Provision of Cable Services	5020504000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	12,000.00	12,000.00	N/A	For office use
100000100001000	Provision of Awards/Rewards	5020601001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Oct. 2022	N/A	Oct. 2023	Oct. 2023	Regular Agency Fund (01000000)	600,000.00	600,000.00	N/A	For awardee personnel and rewards
100000100001000	Procurement of Security Services	5021203000	STOD	Public Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	Regular Agency Fund (01000000)	840,000.00	840,000.00	N/A	Security services
100000100001000	Supply of Labor and Materials for the Repair & Maintenance-Machinery and Equipment	5021305002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	180,000.00	180,000.00	N/A	Maintenance of office machinery and equipment
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	700,000.00	700,000.00	N/A	For RP vehicle
100000100001000	Provision of Printing and Publication Expenses	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	N/A	For publication expense
100000100001000	Procurement of Representation Expenses	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	70,000.00	70,000.00	N/A	For representation purposes
100000100001000	Procurement of Transportation and Delivery Expenses	5029904000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	34,000.00	34,000.00	N/A	For transportation use
100000100001000	Provision of Rents-Building and Structures	5029905001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	3,250,000.00	3,250,000.00	N/A	For space rentals
100000100001000	Provision of Other Subscription	5029907099	STOD	Direct Contracting (Sec. 50)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	55,000.00	55,000.00	N/A	For subscription purposes
310100100005000	Provision of Venue for Training	5020201002	LTID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 5)	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	N/A	For Training purposes
310100100005000	Procurement and Delivery of ICT Office Supplies	5020301001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	N/A	For office use
310100100005000	Procurement of Office Supplies	5020301002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	N/A	For office use
310100100005000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	115,000.00	115,000.00	N/A	For vehicle consumption
310100100005000	Procurement and Delivery of Information and Communications Technology/Office Equipment	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	4,000.00	4,000.00	N/A	For office use
310100100005000	Procurement and Other Supplies and Materials	5020399000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	N/A	For office use
310100100005000	Provision of Internet Subscription Services	5020503000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	88,000.00	88,000.00	N/A	For internet use
310100100005000	Procurement of Survey Services	5020701000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	N/A	For survey purposes
310100100005000	Procurement and Delivery of Office Equipment (Repair and Maintenance)	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	33,000.00	33,000.00	N/A	Maintenance of office equipment
310100100005000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	N/A	For RP vehicle
310100100005000	Provision of Representation Expenses	5029903000	LTID	Direct Contracting (Sec. 50)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	7,000.00	7,000.00	N/A	For representation purposes
320100100020000	Provision of Venue for Training	5020201002	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	N/A	For Training purposes
320100100020000	Procurement and Delivery of ICT Office Supplies	5020301001	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For office use
320100100020000	Procurement of Office Supplies	5020301002	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	260,000.00	260,000.00	N/A	For office use
320100100020000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	N/A	For vehicle consumption
320100100020000	Procurement and Delivery of Office Supplies (Semi-Expandable)	5020321002	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	150,000.00	150,000.00	N/A	For office use
320100100020000	Procurement and Delivery of Information and Communications Technology/Office Equipment	5020321003	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	150,000.00	150,000.00	N/A	For office use
320100100020000	Procurement of Other Supplies and Materials	5020399000	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	N/A	For office use
320100100020000	Procurement of Postage and Courier Services	5020501000	AJD	Direct Contracting (Sec. 50)	N/A	N/A	Jan. 2023	Jan. 2023	Regular Agency Fund (01000000)	137,000.00	137,000.00	N/A	Delivery of office documents
320100100020000	Procurement of Cellular Cards	5020502001	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Apr.-Jul.-Oct.	N/A	Jan.-Apr.-Jul.-Oct.	Jan.-Apr.-Jul.-Oct.	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For DAR official use
320100100020000	Provision of Internet Subscription Services	5020503000	AJD	Direct Contracting (Sec. 50)	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For internet use
320100100020000	Procurement and Delivery of Office Equipment (Repair and Maintenance)	5021305002	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	Maintenance of office equipment
320100100020000	Procurement and Delivery of Information and Communications Technology Equipment (Repair)	5020321003	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For office use
320100100020000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	N/A	For RP vehicle
320100100020000	Provision of Advertising Expenses	5029901000	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb.-Dec. 2023	N/A	Feb.-Dec. 2023	Feb.-Dec. 2023	Regular Agency Fund (01000000)	22,000.00	22,000.00	N/A	For advertisement purposes
320100100020000	Provision of Printing and Publication Expenses	5029902000	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	45,000.00	45,000.00	N/A	Publication purposes
320100100020000	Provision of Representation Expenses	5029903000	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For representation purposes

32010010002000	Procurement of Transportation and Delivery Expenses	5029904000	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	Delivery of office documents
32010010002000	Provision of Rents-Living Quarter	5029905005	AJD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	N/A	rental purposes
32010010000000	Provision of Venue for Training	5020201002	LD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.9)	Feb-Dec-2023	N/A	Feb-Dec-2023	Feb-Dec-2023	Regular Agency Fund (01000000)	270,000.00	270,000.00	N/A	For Training purposes
32010010000000	Procurement and Delivery of ICT Office Supplies	5020301001	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	120,000.00	120,000.00	N/A	For office use
32010010000000	Procurement of Office Supplies	5020301002	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	284,000.00	284,000.00	N/A	For office use
32010010000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	292,000.00	292,000.00	N/A	For vehicle consumption
32010010000000	Procurement and Delivery of Office Equipment (Semi-Expendable)	5020321002	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	109,000.00	109,000.00	N/A	For office use
32010010000000	Procurement and Delivery of Information and Communications Technology/Office Equipment	5020321003	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For office use
32010010000000	Procurement of Furniture and Fixture (Semi-Expendable)	5020322001	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	N/A	For furniture and fixtures
32010010000000	Procurement of Other Supplies and Materials	5020399000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	120,000.00	120,000.00	N/A	For office use
32010010000000	Procurement of Postage and Courier Services	5020501000	LD	Direct Contracting (Sec. 50)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	130,000.00	130,000.00	N/A	Delivery of office documents
32010010000000	Procurement of Cellular Cards	5020502001	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Apr-Jul-Oct	N/A	Jan-Apr-Jul-Oct	Jan-Apr-Jul-Oct	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For DAR official use
32010010000000	Provision of Internet Subscription Services	5020503000	LD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For internet use
32010010000000	Procurement and Delivery of Office Equipment (Repairs and Maintenance)	5021305002	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	Maintenance of office equipment
32010010000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021308001	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	N/A	For RP vehicle
32010010000000	Provision of Advertising Expenses	5029901000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-Dec-2023	N/A	Feb-Dec-2023	Feb-Dec-2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	N/A	For advertising purposes
32010010000000	Provision of Printing and Publication Expenses	5029902000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For publication expense
32010010000000	Provision of Representation Expenses	5029903000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	N/A	For representation purposes
32010010000000	Procurement of Transportation and Delivery Expenses	5029904000	LD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	N/A	For transportation use
330100100001000	Provision of Venue for Training	5020201002	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.9)	Feb-Dec-2023	N/A	Feb-Dec-2023	Feb-Dec-2023	Regular Agency Fund (01000000)	1,811,000.00	1,811,000.00	N/A	For Training purposes
330100100001000	Procurement and Delivery of ICT Office Supplies	5020301001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	246,000.00	246,000.00	N/A	For office use
330100100001000	Procurement of Office Supplies	5020301002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	461,000.00	461,000.00	N/A	For office use
330100100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	680,000.00	680,000.00	N/A	For vehicle consumption
330100100001000	Procurement of Other Supplies and Materials	5020399000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	456,000.00	456,000.00	N/A	For office use
330100100001000	Procurement of Postage and Courier Services	5020501000	PBDD	Direct Contracting (Sec. 50)	Feb-Dec-2023	N/A	Feb-Dec-2023	Feb-Dec-2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	N/A	Delivery of office documents
330100100001000	Procurement of Cellular Cards	5020502001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Apr-Jul-Oct	N/A	Jan-Apr-Jul-Oct	Jan-Apr-Jul-Oct	Regular Agency Fund (01000000)	42,000.00	42,000.00	N/A	For DAR official use
330100100001000	Provision of Internet Subscription Services	5020503000	PBDD	Direct Contracting (Sec. 50)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	88,000.00	88,000.00	N/A	For office use
330100100001000	Procurement and Delivery of Office Equipment (Repair and Maintenance)	5021305002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	150,000.00	150,000.00	N/A	For office use
330100100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021308001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	N/A	For RP vehicle
330100100001000	Provision of Subsidies and Others	5021499000	PBDD	Public Bidding	July-Dec-2023	July-Dec-2023	July-Dec-2023	July-Dec-2023	Regular Agency Fund (01000000)	3,980,000.00	3,980,000.00	N/A	For subsidies purposes
330100100001000	Provision of Printing and Publication Expenses	5029902000	PBDD	Direct Contracting (Sec. 50)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	N/A	Publication purposes
330100100001000	Provision of Representation Expenses	5029903000	PBDD	Direct Contracting (Sec. 50)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	360,000.00	360,000.00	N/A	For representation purposes
330100100001000	Procurement of Transportation and Delivery Expenses	5029904000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec-2023	N/A	Jan-Dec-2023	Jan-Dec-2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	N/A	Delivery of office documents

Prepared by:

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Recommending approval:

LUMIRANE H. CALANCA, CPA
PCAO, BAC Chairman

Approved by:

RONALD I. PUMATONG, Ph.D.
HOPE/OIC PARPO II

Reviewed by:

RACHEL C. REPLON
Admin. Officer IV/Budget Officer

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

END-USER/UNIT: Support to Operations (STOD) - DARPOBOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
General Management and Supervision																	
100000100001000	Provision of Venue for Trainings	1 lot	100,000	4. Negotiated Procurement, Lease of Real Property & Venue					30,000			30,000				40,000	
100000100001000	Procurement and delivery of ICT Office Supplies	1 lot	250,000	3. Small Value Procurement					30,000			30,000			80,000	80,000	
100000100001000	Procurement and delivery of Office Supplies	1 lot	300,000	3. Small Value Procurement			50,000		50,000			50,000				150,000	
100000100001000	Procurement and Delivery of Information and Communications Technologies/Office Equipment	1 lot	258,000	3. Small Value Procurement			10,000	58,000		20,000	50,000		10,000	50,000		10,000	50,000
100000100001000	Procurement and Delivery of Office Supplies not available at PS DBM	1 lot		1. Shopping													
100000100001000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	300,000	3. Small Value Procurement	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000	70,000	70,000
100000100001000	Procurement and Delivery of Other Supplies & Materials	1 lot	300,000	3. Small Value Procurement			35,000			35,000			35,000		50,000	50,000	95,000
100000100001000	Provision of Water	1 lot	250,000	3. Small Value Procurement	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	30,000	20,000	20,000	20,000
100000100001000	Provision of Power & Electricity	1 lot	1,200,000	5. Direct Contract	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
100000100001000	Procurement of Courier Services	1 lot		3. Small Value Procurement													
100000100001000	Procurement of Cellular Cards	1 lot	250,000	3. Small Value Procurement	63,000			62,000				63,000			62,000		
100000100001000	Provision of Telephone: Landline Services	1 lot	50,000	5. Direct Contract	2,000	2,000	2,000	2,000	2,000	2,000	6,000	7,000	6,000	6,000	6,000	7,000	6,000
100000100001000	Provision of Internet Subscription Services	1 lot	250,000	5. Direct Contract	20,000	20,000	20,000	20,000	25,000	20,000	20,000	25,000	20,000	20,000	20,000	20,000	20,000
100000100001000	Provision of Cable Services	1 lot	12,000	5. Direct Contract			3,000			3,000				3,000			3,000
100000100001000	Provision of Awards/Rewards	1 lot	600,000	3. Small Value Procurement				600,000									
100000100001000	Procurement of Security Services	1 lot	840,000	6. Competitive Bidding	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
100000100001000	Supply of Labor and Materials for the Repair and Maintenance-Machinery and Equipment	1 lot	180,000	3. Small Value Procurement	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000	50,000	50,000
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicles	1 lot	700,000	3. Small Value Procurement		50,000			50,000			50,000			200,000	200,000	150,000
100000100001000	Provision of Printing and Publication Expenses	1 lot	25,000	3. Small Value Procurement			5,000		5,000				5,000	5,000		5,000	
100000100001000	Procurement of Representation Expenses	1 lot	70,000	3. Small Value Procurement			15,000		15,000				15,000		25,000		
100000100001000	Procurement of Transportation and Delivery Expense	1 lot	34,000	3. Small Value Procurement		5,000			8,000				10,000		11,000		
100000100001000	Provision of Rents-Building and Structures	1 lot	3,250,000	7. Negotiated Procurement, Agency to Agency	270,000	271,000	270,000	271,000	271,000	271,000	271,000	271,000	271,000	271,000	271,000	271,000	271,000
100000100001000	Provision of Other Subscription	1 lot	55,000	5. Direct Contract	4,000	5,000	5,000	4,000	5,000	4,000	5,000	5,000	4,000	5,000	5,000	5,000	4,000
	TOTAL		9,274,000		564,000	703,000	563,000	1,164,000	751,000	555,000	570,000	748,000	574,000	945,000	958,000	1,179,000	

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LUMIRANE H. CALAMBA, CPA
PCAO

Reviewed by:

RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Submitted by:

RONALD I. PUMATONG, Ph.D.
OIC PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

END-USER/UNIT: Land Tenure Improvement Division - DARPO BOHOL


Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
OPERATIONS: Land Tenure Security Program																
3101000000000000	Provision of venue for Trainings	1 lot	50,000	4. Negotiated Procurement, Lease of Real Property & Venue					25,000			25,000				
3101000000000000	Procurement & delivery of ICT Office Supplies	1 lot	15,000	3. Small Value Procurement			5,000			5,000			5,000			
3101000000000000	Procurement of Office Supplies	1 lot	80,000	3. Small Value Procurement		4,000		12,000	10,000	2,000	12,000	2,000	8,000			30,000
3101000000000000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	115,000	3. Small Value Procurement		9,000	3,000	19,000	7,000	9,000	17,000	8,000	13,000	10,000	11,000	9,000
3101000000000000	Procurement and Delivery of Information and Communications/Office Equipment	1 lot	4,000	3. Small Value Procurement				4,000								
3101000000000000	Procurement of Other Supplies and Materials	1 lot	50,000	3. Small Value Procurement					10,000			10,000			10,000	20,000
3101000000000000	Provision of Internet Subscription Services	1 lot	88,000	5. Direct Contract	7,000	8,000	7,000	7,000	8,000	7,000	7,000	8,000	7,000	7,000	8,000	7,000
3101000000000000	Procurement of Survey Services	1 lot	200,000	3. Small Value Procurement				25,000	25,000	25,000	35,000	35,000	35,000	20,000		
3101000000000000	Supply of Labor and Materials for the Repair of Office Equipment	1 lot	33,000	3. Small Value Procurement									8,000		25,000	
3101000000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	80,000	3. Small Value Procurement				24,000				30,000	20,000			6,000
3101000000000000	Provision of Representation Expenses	1 lot	7,000	5. Direct Contract						3,000			4,000			
	TOTAL		722,000		7,000	21,000	15,000	91,000	85,000	51,000	71,000	118,000	100,000	37,000	54,000	72,000

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ENGR. LEONARD V. CAGAMPANG
 OIC CARPO LTID

Reviewed by :


RACHEL C. SEPLON
 ADMIN. OFFICER IV/BUDGET OFFICER

Approved by :


RONALD I. PUMATONG, Ph.D.
 OIC PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

END-USER/UNIT : Office of the DARAB - DARPO BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2. ADJUDICATION OF AGRARIAN REFORM CASES																
320100100002000	Procurement of Venue for Trainings	1 lot	500,000	4. Negotiated Procurement, Lease of Real Property & Venue			20,000	80,000	80,000	80,000	80,000	80,000	80,000			
320100100002000	Procurement and Delivery of ICT Office Supplies	1 lot	100,000	3. Small Value Procurement		20,000			40,000			40,000				
320100100002000	Procurement of Office Supplies	1 lot	260,000	3. Small Value Procurement		20,000		40,000	40,000	40,000	40,000	40,000	40,000			
320100100002000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	300,000	3. Small Value Procurement	25,000	25,000	25,000	35,000	40,000	35,000	40,000	40,000	35,000			
320100100002000	Procurement and Delivery of Office Supplies (Semi-Expendable)	1 lot	150,000	3. Small Value Procurement		50,000				50,000			50,000			
320100100002000	Procurement and Delivery of Information and Communications Technology/Office Equipment	1 lot	150,000	3. Small Value Procurement		50,000				50,000			50,000			
320100100002000	Procurement of Other Supplies and Materials		200,000	3. Small Value Procurement			50,000	75,000			75,000					
320100100002000	Procurement of Postage and Courier services		137,000	5. Direct Contract	15,000	15,000	13,000	25,000	25,000		25,000	19,000				
320100100002000	Procurement of Cellular Cards		100,000	3. Small Value Procurement	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000
320100100002000	Provision of Internet Subscription Services		100,000	5. Direct Contract	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000
320100100002000	Procurement and Delivery of Office Equipment (Repair and Maintenance)	1 lot	100,000	3. Small Value Procurement				25,000	25,000		25,000	25,000				
320100100002000	Procurement and Delivery of Information and Communications/Technology Equipment (Repair and Maintenance)	1 lot	100,000	3. Small Value Procurement			30,000			40,000			30,000			
320100100002000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	300,000	3. Small Value Procurement				50,000	50,000	50,000	50,000	50,000	50,000			
320100100002000	Provision of Advertising Expenses		22,000	3. Small Value Procurement				5,000		5,000	5,000	3,000	4,000			
320100100002000	Provision of Printing and Publications Expenses		45,000	3. Small Value Procurement	4,000			19,000			20,000			2,000		
320100100002000	Provision of Representation Expenses		100,000	3. Small Value Procurement	5,000	5,000	10,000	15,000	15,000	15,000	10,000	10,000	15,000			
320100100002000	Procurement of Transportation and Delivery Expenses	1 lot	100,000	3. Small Value Procurement		10,000	10,000	15,000	15,000	10,000	15,000	15,000	10,000			
320100100002000	Provision of Rents-Living Quarter	1 lot	50,000	3. Small Value Procurement	4,000	5,000	4,000	4,000	4,000	4,000	5,000	4,000	4,000	4,000	4,000	4,000
	TOTAL		2,814,000		69,000	218,000	178,000	404,000	352,000	395,000	406,000	344,000	384,000	22,000	22,000	20,000

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


ATTY. LOUIE L. NARANJO
Provincial Adjudicator

Reviewed by:


RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Submitted By:


RONALD I. PUMATONG, Ph.D.
OIC PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

END-USER/UNIT: Legal Division - DARPO BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
3. RESOLUTION OF AGRARIAN LAW IMPLEMENTATION CASES																
3201001000000000	Provision of venue for Trainings	1 lot	270,000	4. Negotiated Procurement, Lease of Real Property & Venue				130,000	10,000			10,000	120,000			
3201001000000000	Procurement & delivery of ICT office supplies	1 lot	120,000	3. Small Value Procurement		40,000		20,000		20,000	20,000		20,000			
3201001000000000	Procurement of Office Supplies	1 lot	284,000	3. Small Value Procurement		25,000	40,000	35,000	40,000	35,000	35,000	35,000	35,000		4,000	
3201001000000000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	292,000	3. Small Value Procurement	20,000	22,000	20,000	35,000	40,000	35,000	35,000	40,000	37,000	8,000		
3201001000000000	Procurement and Delivery of Office Equipment (Semi- Expendable)	1 lot	109,000	3. Small Value Procurement			49,000			30,000			30,000			
3201001000000000	Procurement and Delivery of Information and Communications Technology/Office Equipment	1 lot	100,000	3. Small Value Procurement					50,000			50,000				
3201001000000000	Procurement of Furniture and Fixtures (Semi-Expendable)	1 lot	50,000	3. Small Value Procurement				25,000			25,000					
3201001000000000	Procurement of Other Supplies and Materials	1 lot	120,000	3. Small Value Procurement		20,000		14,000		29,000	19,000		29,000		7,000	2,000
3201001000000000	Procurement of Postage and Courier Services	1 lot	130,000	5. Direct Contract	30,000					50,000			50,000			
3201001000000000	Procurement of Cellular Cards		100,000	3. Small Value Procurement	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000
3201001000000000	Provision of Internet Subscription Services	1 lot	100,000	5. Direct Contract	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000
3201001000000000	Procurement and Delivery Office Equipment (Repairs and Maintenance)	1 lot	100,000	3. Small Value Procurement			30,000			35,000			35,000			
3201001000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	200,000	3. Small Value Procurement		42,000				75,000			83,000			
3201001000000000	Provision of Advertising Expenses	1 lot	200,000	3. Small Value Procurement					50,000	50,000		50,000	50,000			
3201001000000000	Provision of Printing and Publications Expenses	1 lot	100,000	3. Small Value Procurement				25,000		25,000	25,000		25,000			
3201001000000000	Provisioin of Representation Expenses	1 lot	100,000	3. Small Value Procurement					25,000	25,000		25,000	25,000			
3201001000000000	Procurement of Transportation and Delivery	1 lot	200,000	3. Small Value Procurement				50,000		50,000	50,000		50,000			
	TOTAL		2,575,000		66,000	167,000	155,000	350,000	233,000	475,000	225,000	228,000	605,000	24,000	29,000	18,000

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

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CHIEF LEGAL

Reviewed by:

RACHEL C. SEPLON
ADMIN. OFFICER I / BUDGET OFFICER

Submitted By:

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OIC PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

END-USER/UNIT : PROGRAM BENEFICIARIES DEVELOPMENT DIVISION - DARPO BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan	Feb		Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
003	Agrarian Reform Beneficiaries Development & Sustainability Program															
330100100001000	Provision of Venue for Trainings	1 lot	1,811,000	4. Negotiated Procurement, Lease of Real Property & Venue		121,000	77,000	223,000	222,000	206,000	284,000	284,000	242,000	96,000	56,000	
330100100001000	Procurement and Delivery of ICT Office Supplies	1 Lot	246,000	2. PS-DBM		50,000			45,000			85,000		8,000	58,000	
330100100001000	Procurement of Office Supplies	1 Lot	461,000	3. Small Value Procurement		81,000	10,000		110,000	5,000	20,000	115,000	20,000	60,000	40,000	
330100100001000	Procurement and Delivery of Fuel, Oil and Lubricants	1 Lot	680,000	3. Small Value Procurement	19,000	30,000	29,000	70,000	70,000	70,000	98,000	99,000	98,000	49,000	29,000	19,000
330100100001000	Procurement of Other Supplies and Materials	1 Lot	456,000	3. Small Value Procurement			40,000	50,000	70,000	63,000	45,000	87,000	47,000	14,000	40,000	
330100100001000	Procurement of Postage and Courier Services	1 Lot	30,000	5. Direct Contract		7,000			8,000			10,000			5,000	
330100100001000	Procurement of Cellular Cards	1 Lot	42,000	3. Small Value Procurement	3,000	4,000	3,000	4,000	3,000	4,000	3,000	4,000	3,000	4,000	3,000	4,000
330100100001000	Provision of Internet Subscription Services	1 Lot	88,000	5. Direct Contract	6,000	8,000	8,000	6,000	8,000	8,000	6,000	8,000	8,000	6,000	8,000	8,000
330100100001000	Procurement and Delivery of Office Equipment (Repair and Maintenance	1 Lot	150,000	3. Small Value Procurement		5,000		5,000	5,000	5,000	5,000	65,000	55,000	5,000		
330100100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 Lot	250,000	3. Small Value Procurement		66,000			31,000	42,000	18,000	46,000	25,000	22,000		
330100100001000	Procurement of Subsidies and Others	1 Lot	3,980,000	6. Competitive Bidding					2,900,000		500,000	580,000				
330100100001000	Provision of Printing and Publications Expenses	1 Lot	200,000	5. Direct Contract		7,000	5,000		19,000	75,000	34,000	36,000	20,000	2,000	2,000	
330100100001000	Provision of Representation Expenses	1 Lot	360,000	5. Direct Contract		5,000	65,000	20,000	90,000	20,000	10,000	10,000	85,000	20,000	25,000	10,000
330100100001000	Procurement of Transportation and Delivery Expenses	1 Lot	250,000	3. Small Value Procurement			10,000	40,000	50,000	20,000	40,000	40,000	50,000			
	TOTAL		9,004,000		28,000	384,000	247,000	418,000	3,631,000	518,000	1,063,000	1,469,000	653,000	286,000	266,000	41,000

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

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OIC PARPO II