## DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE V Annual Procurement Plan for FY 2023 (GAA)

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	co	(bitet description of Froject)
k	MANDATORIES	Collection to the state of the state of		· · · · · · · · · · · · · · · · · · ·			pril 28 946		Constitution in the state of th	Landing to the second			
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)						4 500 000 00	1,500,000.00		
£d · .	Fuel, Oil and Lubricants Expenses with Fleet Cards	GASS	NO	Products and Airline Tickets	N/A	N/A	January 2023	January 2023	GoP	1,500,000.00	220,000,00		184.
	Water Expenses	GASS	NO NO	Direct Contracting	N/A	N/A	Monthly			1,680,000.00	1,680,000,00	Pipe Robert Free	ATTER SAME
	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly		GoP	500,000.00	500,000.00	egg T William	Charles Services
100	Mobile Communication	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	<del>                                     </del>	GoP		395,000.00	Marie Carlos	ata un en anno en
[·	Landline Communication	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	395,000.00 377,000.00	377,000.00	pt " am the	
F ::	Internet Subscription Expense	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP			e de la companya de l	
	Cable, Satellite, Telegraph and Radio Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
<u> </u>	GENERAL SERVICES	ALL MENTS OF	ETPERANTE NOTA THE THE					ļ	and the second second	Kardina 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	250,000,00		
	Janitorial Service	ADM	YES	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GoP	850,000.00	850,000.00	- 1.0	para para para para para para para para
	Security Service	ADM	YES	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GoP	1,750,000.00	1,750,000.00		In-house catering for various
	Catering Services (January 2023 - June 2023)  Catering Services (July 2023 - December 2023)	co-shared by sectors co-shared by sectors	YES	Competitive Bidding  Competitive Bidding	October 2022	November 2022 May 2023	January 2023 June 2023	January 2023 June 2023	GoP	2,088,000.00 1,383,000.00	2,088,000.00		trainings/HR activities/interventions, quarterly meeting, GAD activities, conduct of SR reviews & RLBET deliberation, LTID special meeting with DARPOs, regular meetings, RPBDD meetings, BAC conferences and meetings  In-house catering for various trainings/HR activities/interventions, quarterly meeting, GAD activities, conduct of SR reviews & RLBET deliberation, LTID special meeting with DARPOs, regular meetings, RPBDD meetings, BAC conferences and meetings
	RENTS-BUILDING AND STRUCTURES		- A	and the second s	<u> </u>				loop	2 200 000 00	2,300,000.00		$\mathcal{I}_{\mathbf{q}} = \mathcal{I}_{\mathbf{q}} = \{ (\mathbf{q}, \mathbf{p}) \mid \mathbf{p} \in \mathcal{P}_{\mathbf{q}} \mid \mathbf{p} \in \mathcal{P}_{\mathbf{q}} \} = \{ \mathbf{q} \in \mathcal{P}_{\mathbf{q}} \mid \mathbf{p} \in \mathcal{P}_{\mathbf{q}} \}$
	Buildings	ADM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP		2,500,000.00	11 to 18 28	
L	COMMON SUPPLIES AND EQUIPMENT		المراجع المسالة للاست				ļ	<del> </del>	rossis e filosof in fr		i	grafia i Maria	v da me de ale az a
		co-shared by		N	N/A	N/A	Monthly	Monthly	GoP	1,155,608.25	1,155,608.25	4 - 4 - 1	Available at PS-DBM
	Common Use Supplies	sectors	NO NO	NP-53.5 Agency-to-Agency	As the need	IN/A	As the need	As the need				21 . 4 .	
	Common Use Supplies not available at PS-DBM	co-shared by sectors	NO	NP-53.9 - Small Value Procurement	arises	N/A	arises	arises	GoP	1,084,210.88	1,084,210.88		Not available at PS-DBM
	COMMINION OSE Orbbines not available at L.S.DDM	co-shared by	110	THE CO.D - CHINGS FAIGUE FOOD OFFICE	As the need	As the need	As the need	As the need					N
	Lease of Office Equipment & Devices	sectors	NO	Competitive Bidding	arises	arises	arises	arises	GoP	1,400,000.00	1,400,000.00		Not available at PS-DBM
	PRIME-HRM Compliance/Training Needs Assessment/Competency, Profiling (supplies and				an and other	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		
	Materials)	ADM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12.000.00	12.000.00		
	Photo Printing/Blow up (Wallnews)	ADM	NO	NP-53.9 - Small Value Procurement	quarterty	IN/A	Iqualteriy	Idualitatik	1001	,,			

Code Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
(PAP) Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	1	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
DADLIBAY Neurolettes Publication (including level d/graphic			NP-53.6 Scientific, Scholarly, Artistic Work,									
DARUBAY Newsletter Publiction (including layout/graphic artist)	ADM	NO	Exclusive Technology and Media Services	N/A	N/A	June 2023	June 2023	GoP	180,000.00	180,000.00		, v v :
			ND FO C Colores Control of Adjustic Milade									
2022 Annual Report Magazine (includes graphic layout artist/copyreader pf)	ADM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June 2023	June 2023	GoP	130,000.00	130,000.00		
ulaboracky, cases kiy		1										
	l	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July 2023	July 2023	GoP	250,000.00	250,000.00		
Publication of Coffee Table Book  Annual Maintenance of Airconditioning Units	ADM ADM	NO NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	60,000.00	60,000.00		
Repair /Maintenance of Photocopiers	ADM	NO NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	k en e	
Provision of Funds for Safety Disaster Risks, PWD.									10,000.00	10,000.00	Î	
Senior Citizen and Other Quality Workplace Signages	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A		February 2023	GoP	10,000.00	100,000.00	_[	
Vehicle Supplies (Tires, Oil Filters, etc.)	ADM	NO NO	NP-53.9 - Small Value Procurement	February 2023	N/A	February 2023	February 2023	Gor	100,000.00	100,000.00	<u> </u>	
Repair/Maintenance of Motor Vehicles and Generator Set	ADM	NO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	600,000.00	600,000.00	k de acerte e	
	co-shared by					F-1	Fahrum (2022)	C-D	200,000.00	200,000.00		
Disaster Preparedness Programs and Trainings	sectors	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	February 2023	February 2023	190F	200,000.00	200,000.00		
DARRO V Sports Fest	co-shared by sectors	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	300,000.00	300,000.00	ķ	
Annual Medical/Physical Examination and provision of	co-shared by				I			0-0	250,000.00	250,000.00	er Den mer	
Basic Health Emergencies and Health Protocols	sectors	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	230,000.00	230,000.00		
Basic Occupational Safety and Health Training	co-shared by sectors	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	100,000.00	100,000.00		
Conduct of Continuous Learning Program for Employees	co-shared by						44	G-D	150,000.00	150,000.00		
in the Workplace	sectors	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	150,000.00	150,000.00	_	
Purchase and provision of surgical mask, alcohol and sanitizer to SC, PWD employees and Clienteles	co-shared by sectors	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	10,000.00	10,000.00		
	co-shared by							IC-D	350,000.00	350,000.00		
Dismantling of Structures of DAR Region V	sectors	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	1501	330,000.00	350,000.00		
Hauling of office supplies/tables/chairs/files, others	co-shared by sectors	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	200,000.00	200,000.00		
CCTV installation of New Building (transfer of camera,	co-shared by				Ţ	Ī		G. F	200,000.00	200,000.00	2	
DVR, monitor, labor and materials)	sectors	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	200,000.00	200,000.00		
Fabrication of office furnitures and fixtures	co-shared by sectors	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	100,000.00	100,000.00		
T delibertor of other landers and investor	co-shared by						T		450 000 00	150 000 00	2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
PA System/Intercom Installation	sectors	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	150,000.00	150,000.00	:	
Installation/Fabrication of Office Work Station (modular office cubicle)	co-shared by sectors	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	500,000.00	500,000.00	_	
Silide october	co-shared by	<del>                                     </del>					T		500 000 00	E00 000 00	r	
Hosting of Regional/National Activities	sectors	NO NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	500,000.00	500,000.00	<u> </u>	
Conduct of 9th DAR-DTI-DOST Regional Synchronized		1		1							\$ 0 ·	
Assessment and Planning Workshop CY2023	RPBOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	90,000.00	90,000.00		
Conduct of Agri-Trade Fair and Marketing Forum	RPBDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	120,000.00	120,000.00		
ARBDSP Assessment, Review & Planning Session	RPBDD	NO	NP-53.10 Lease of Real Property and Venue		N/A	June 2023	June 2023	GoP	310,000.00 75.000.00	310,000.00 75,000.00	1	
DAR2022 Target Synchroniztion with DENR-TS & LBP	LTID	NO NO	NP-53.10 Lease of Real Property and Venue		N/A N/A	February 2023 May 2023	February 2023 May 2023	GoP GoP	225,000.00	225,000.00		
Briefing on LAD Related Guidelines/Thrust and Directives	LTID	NO	NP-53.10 Lease of Real Property and Venue	NVA	INIA	INIAY ZUZS	IMBY 2023	TOOL TOOL	220,000.00		le-	

ode Procurement	PMO/	is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
AP) Project	A	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	E .		Contract Signing	-	Total	MOOE	со	(brief description of Project
Consultation Meetings with line Agencies (LBP, DENR & LRA/ROD)			10.57.101					0-0	240,000.00	240,000.00	. It is the	
	LTID		NP-53.10 Lease of Real Property and Venue	· · · · · · · · · · · · · · · · · · ·	N/A	quarterly	quarterly	GoP			- Park and the	
Attendance to LTSP Assessment	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	900,000.00	900,000.00	2 to 5 to 2	
Attendance to LTSP Mid-Year and Year-End Assessment	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	450,000.00	450,000.00	- Una	
CD Asia online Subscription	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	50,000.00	50,000.00		
Bookbinding of Tracking Forms	ALS	<del>-</del>	NP-53.9 - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	4.000.00	4,000.00	h & 4 1	
Fast tracking of Case Resolution Cum LCMS Updating and Cleansing	ALS		NP-53.10 Lease of Real Property and Venue		N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	and the second second	Angelong on the Holland Charles and Angelong
ALS Performance Review and Regional Assessment	ALS		NP-53.10 Lease of Real Property and Venue		N/A	Third Quarter		GoP	400,000.00	400,000.00		
Team Building of the Regional Legal Division and Selected DARRO Employees	ALS		NP-53.10 Lease of Real Property and Venue		N/A	Third Quarter	1	GoP	150,000.00	150,000.00	p v dom 1	
Trainings/Conferences/Assessment	DARAB		NP-53.10 Lease of Real Property and Venue		N/A	Semestral	Semestral	GoP	360,000.00	360,000.00	<b>1</b> 数	
			,	1					25,188,819.13	25,188,819.1	3	

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