

Department of Agrarian Reform (DAR) Provincial Office Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------------------|---|---|---|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000001 0000100 0 | MANDATORIES | Support to Operations Division (STOD) | | | | | | | | 7,084,000.00 | 7,084,000.00 | | |
| | Fuel, Oil and Lubricants | STO Division | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | N/A | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 833,000.00 | 833,000.00 | | |
| | Accountable Forms | STO Division | NO | Products and Airline Tickets | N/A | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 10,000.00 | 10,000.00 | | |
| | Utilities | | | NP-53.5 Agency-to-Agency | | | | | | 2,334,000.00 | 2,334,000.00 | | |
| | Water | STO Division | NO | Direct Contracting | N/A | N/A | Monthly, 2023 | Monthly 2023 | GoP | 384,000.00 | 384,000.00 | | |
| | Electricity | STO Division | NO | Direct Contracting | N/A | N/A | Monthly, 2023 | Monthly 2023 | GoP | 1,950,000.00 | 1,950,000.00 | | |
| | Communications | | | | | | | | | 1,224,000.00 | 1,224,000.00 | | |
| | Landline | STO Division | NO | Direct Contracting | N/A | N/A | Monthly, 2023 | Monthly 2023 | GoP | 283,000.00 | 283,000.00 | | |
| | Mobile | STO Division | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly 2023 | GoP | 320,000.00 | 320,000.00 | | |
| | Internet | STO Division | NO | Direct Contracting | N/A | N/A | Monthly, 2023 | Monthly 2023 | GoP | 357,000.00 | 357,000.00 | | |
| | Cable | STO Division | NO | Direct Contracting | N/A | N/A | Monthly, 2023 | Monthly 2023 | GoP | 6,000.00 | 6,000.00 | | |
| | Postage | STO Division | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Monthly, 2023 | Monthly 2023 | GoP | 258,000.00 | 258,000.00 | | |
| | Rent/Lease Expenses | | | | | | | | | 1,633,000.00 | 1,633,000.00 | | |
| | Rent - Building | STO Division | NO | Direct Contracting | N/A | N/A | 1st QTR, 2023 | 1st QTR, 2023 | GoP | 1,633,000.00 | 1,633,000.00 | | |
| | Other General Services | | | NP-53.9 - Small Value Procurement | N/A | N/A | Monthly, 2023 | Monthly 2023 | GoP | 700,000.00 | 700,000.00 | | |
| | Repair and Maintenance | | | | | | | | | 350,000.00 | 350,000.00 | | |
| | RM - Office Equipment | STO Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 100,000.00 | 100,000.00 | | |
| | RM - Motor Vehicle | STO Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 250,000.00 | 250,000.00 | | |
| | OPERATIONS | | | | | | | | | 8,319,120.00 | 8,319,120.00 | | |
| | LAND TENURE SECURITY PROGRAM | Land Tenure Security Program (LTSP) Division | | | | | | | | 1,015,220.00 | 1,015,220.00 | | |
| 3101001 0000100 0 | LAND ACQUISITION & DISTRIBUTION (LAD) | | | | | | | | | 583,000.00 | 583,000.00 | | |
| | Claim Folder Preparation & Documentation | | | | | | | | | 583,000.00 | 583,000.00 | | |
| | > Training/Seminars | LTSP Division | NO | | | | | | GoP | 583,000.00 | 583,000.00 | | |
| | LTSP TARGET SETTING 2023 (32 participants x 1,800 x 2 day + 10% contingency) | LTSP Division | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | January, 2023 | January, 2023 | GoP | 126,720.00 | 126,720.00 | | |
| | LTSP 2023 1ST QTR ASSESSMENT (32 participants x 1,800 x 2 day + 10% contingency) | LTSP Division | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | April, 2023 | April, 2023 | GoP | 126,720.00 | 126,720.00 | | |
| | LTSP Catch-Up Planning cum MARPOs Conference (32 participants x 1,800 x 2 days + 10% contingency) | LTSP Division | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | Nov., 2023 | Nov., 2023 | GoP | 126,720.00 | 126,720.00 | | |
| | LTSP Catch-Up Planning cum MARPOs Conference (32 participants x 1,800 x 2 days + 10% contingency) | LTSP Division | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | Dec., 2023 | Dec., 2023 | GoP | 202,840.00 | 202,840.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------------------|--|---|---|--|--|-----------------------------|----------------------|----------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3101001 0000400 0 | POST - LAND DISTRIBUTION | | | | | | | | | 432,220.00 | 432,220.00 | | |
| | SUBDIVISION SURVEY OF COLLECTIVE CLOA | | | | | | | | | | | | |
| | SUBDIVISION Survey | | | | | | | | | | | | |
| | Redocumentation Activities | | | | | | | | | | | | |
| | Redocumentation of Distributed but Not Yet Documented (DNYD) /Redocumentation Folder Lands | LTSP Division | NO | | | | | | | 426,720.00 | 426,720.00 | | |
| | DNYD Lands | | | | | | | | | 126,720.00 | 126,720.00 | | |
| | Not Requiring Survey | | | | | | | | | 126,720.00 | 126,720.00 | | |
| | > Training/Seminars | LTSP Division | NO | NP-53.9 - Small Value Procurement | Sept, 2023 | N/A | Sept, 2023 | Sept, 2023 | | 126,720.00 | 126,720.00 | | |
| | - LTSP Assessment (32 participants x 1,800 x 2 day x 1,800 + 10% contingency) | | | | | | | | GoP | 126,720.00 | 126,720.00 | | |
| | PSD | | | | | | | | | 300,000.00 | 300,000.00 | | |
| | Requiring Survey | | | | | | | | | 212,720.00 | 212,720.00 | | |
| | Not Requiring Survey | | | | | | | | | 212,720.00 | 212,720.00 | | |
| | > Repair and Maintenance (Motor Vehicle) | LTSP Division | NO | NP-53.9 - Small Value Procurement | March, 2023 | N/A | March, 2023 | March, 2023 | GoP | 5,000.00 | 5,000.00 | | |
| | > Training/Seminars | LTSP Division | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | June., 2023 | June., 2023 | GoP | 126,720.00 | 126,720.00 | | |
| | - LTSP Assessment (32 participants x 1,800 x 2 day x 1,800 + 10% contingency) | | | | | | | | | 126,720.00 | 126,720.00 | | |
| | >Common-Used Supplies & Equipment (CSE) Available at PS-DBM | LTSP Division | NO | NP-53.5 Agency-to-Agency | N/A | N/A | March, 2023 | March, 2023 | GoP | 20,000.00 | 20,000.00 | | |
| | > Representation Expenses (Food expenses for meetings & consultations) | LTSP Division | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 60,000.00 | 60,000.00 | | |
| | > Printing and Publication expenses | LTSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 1,000.00 | 1,000.00 | | |
| | Preparation of LADIS | | | | | | | | | 5,500.00 | 5,500.00 | | |
| | > ICT Software Subscription | LTSP Division | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | GoP | 5,500.00 | 5,500.00 | | |
| | AGRARIAN JUSTICE DELIVERY PROGRAM | | | | | | | | | | | | |
| 3201001 0000200 0 | ADJUDICATION OF AGRARIAN REFORM CASES | Provincial Agrarian Reform Adjudication Board (PARAB) | | | | | | | | 493,000.00 | 493,000.00 | | |
| | Case Resolution | | | | | | | | | 442,000.00 | 442,000.00 | | |
| | > Training/Seminar | | | | | | | | | | | | |
| | - DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning cum Cascading of Issuances | PARAB | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | June., 2023 | June., 2023 | GoP | 189,000.00 | 189,000.00 | | |
| | >Telephone Expense | PARAB | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 24,000.00 | 24,000.00 | | |
| | - PARAB 20% share to Provincial Womens's Month Celebration | PARAB | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | July, 2023 | July, 2023 | GoP | 14,000.00 | 14,000.00 | | |
| | >APP / CSE available at PS-DBM | PARAB | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 50,000.00 | 50,000.00 | | |
| | > APP / CSE not available at PS-DBM | PARAB | NO | Shopping | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 50,000.00 | 50,000.00 | | |
| | > Representation Expenses | PARAB | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 42,000.00 | 42,000.00 | | |
| | > Repair & Maintenance of Office Equipment | PARAB | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 23,000.00 | 23,000.00 | | |
| | > Repair & Maintenance of Motor Vehicle | PARAB | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 50,000.00 | 50,000.00 | | |
| | Mediation | | | | | | | | | 35,000.00 | 35,000.00 | | |
| | - DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning cum Cascading of Issuances | PARAB | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | June, 2023 | June, 2023 | GoP | 19,000.00 | 19,000.00 | | |
| | > Repair & Maintenance of Office Equipment | PARAB | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 16,000.00 | 16,000.00 | | |
| | Post-Judgment | | | | | | | | | 16,000.00 | 16,000.00 | | |
| | >Rent of Motor Vehicle | PARAB | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 16,000.00 | 16,000.00 | | |
| 3201001 0000300 0 | RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALI) CASES | Agrarian Legal Services (ALS) Division | | | | | | | | | | | |
| 3201001 0000400 0 | AGRARIAN LEGAL ASSISTANCE (ALA) | | | | | | | | | 1,436,900.00 | 1,436,900.00 | | |
| | Mediation | | | | | | | | | 1,436,900.00 | 1,436,900.00 | | |
| | > Expenses on Seminar/Training/ Workshops | | | | | | | | | 750,000.00 | 750,000.00 | | |
| | -Training 1 | ALS Division | NO | NP-53.10 Lease of Real Property and Venu | | N/A | | | GoP | | | | |
| | -Training 2 | ALS Division | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | July, 2023 | July, 2023 | GoP | 200,000.00 | 200,000.00 | | |
| | -Training 3 | ALS Division | NO | NP-53.9 - Small Value Procurement | May,2023 | N/A | May, 2023 | May,2023 | GoP | 150,000.00 | 150,000.00 | | |
| | -Training 4 | ALS Division | NO | NP-53.10 Lease of Real Property and Venu | N/A | N/A | Sept, 2023 | Sept, 2023 | GoP | 200,000.00 | 200,000.00 | | |
| | -Training 5 | ALS Division | NO | NP-53.9 - Small Value Procurement | June,2023 | N/A | June, 2023 | June,2023 | GoP | 200,000.00 | 200,000.00 | | |
| | > Communication Allowance for Hotline 8888 and PQRO | ALS Division | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 67,000.00 | 67,000.00 | | |
| | > Repair and Maintenance (Motor vehicle) | ALS Division | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 90,000.00 | 90,000.00 | | |
| | > Repair and Maintenance (Office Equipment) | ALS Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 90,000.00 | 90,000.00 | | |
| | > Representation Expenses (Meals Expenses for Staff Meetings) | ALS Division | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 29,900.00 | 29,900.00 | | |
| | > Printing & Publication | ALS Division | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtrs, 2023 | N/A | 1st & 2nd qtrs, 2023 | 1st & 2nd qtrs, 2023 | GoP | 10,000.00 | 10,000.00 | | |
| | > Common-Used Supplies & Equipment (CSE) | | | | | | | | | 400,000.00 | 400,000.00 | | |
| | - available at PS-DBM | ALS Division | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 136,000.00 | 136,000.00 | | |
| | -not available at PS-DBM | ALS Division | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 264,000.00 | 264,000.00 | | |

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|-----------------|--|--|---|-----------------------------------|--|-----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Judicial | | | | | | | | | | | | |
| | QUASI-JUDICIAL | | | | | | | | | | | | |
| | LAND TRANSFER CLEARANCE Other ALA (Non-Case Resolution) | | | | | | | | | | | | |
| | Monitored Conversion | | | | | | | | | | | | |
| | Illegal Conversion | | | | | | | | | | | | |
| | Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSP) | Agrarian Reform Beneficiaries Dev't Sustainability Program (ARBDSP) Division | | | | | | | | 5,374,000.00 | 5,374,000.00 | | |
| 330100100001000 | Supervision and management for effective delivery of support services | | | | | | | | | 172,000.00 | 172,000.00 | | |
| | Conduct of IT-Enabled Maturity Assessment (ITEMA) | | | | | | | | | | | | |
| | -Conduct of ITEMA | | | | | | | | | | | | |
| | Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance | | | | | | | | | | | | |
| | - Monitoring of Infrastructures in the province | | | | | | | | | | | | |
| | Supervision, Management, and Monitoring and Evaluation | | | | | | | | | 172,000.00 | 172,000.00 | | |
| | > Training and Scholarship | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | Monthly, 2023 | N/A | Monthly, 2023 | Monthly, 2023 | GoP | 157,000.00 | 157,000.00 | | |
| | -Conduct of ARBDSP Montly Meeting (meals) | ARBDSP Division | NO | | | | | | GoP | | | | |
| | -2023 Quarter 1 RPS for ARDSP's Program and Projects (meals) | ARBDSP Division | NO | | | | | | GoP | | | | |
| | -2023 Mid-year RPS for ARDSP's Program and Projects (meals) | ARBDSP Division | NO | | | | | | GoP | | | | |
| | -2023 Quarter 3 RPS for ARDSP's Program and Projects (meals) | ARBDSP Division | NO | | | | | | GoP | | | | |
| | -2023 Year-End Assessment for ARDSP's Program and Projects (meals) | ARBDSP Division | NO | | | | | | GoP | | | | |
| | > ICT Software | ARBDSP Division | | NP-53.9 - Small Value Procurement | 2nd quarter, 2023 | N/A | 2nd quarter, 2023 | 2nd quarter, 2023 | GoP | 15,000.00 | 15,000.00 | | |
| 330100100002000 | Social Infrastructure Building (SIB) | | | | | | | | | 296,000.00 | 296,000.00 | | |
| | ARC/ARC Cluster Development | | | | | | | | | | | | |
| | Conduct of capacity building on organizational building and management/governance and Membership Recruitment-related Activities | | | | | | | | | | | | |
| | Strengthening of Existing ARBOs | | | | | | | | GoP | 258,000.00 | 258,000.00 | | |
| | > Training and Scholarship | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 258,000.00 | 258,000.00 | | |
| | Formation of New ARBOs | | | | | | | | | 38,000.00 | 38,000.00 | | |
| | > Training and Scholarship | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | July, 2023 | N/A | July, 2023 | July, 2023 | GoP | 38,000.00 | 38,000.00 | | |
| | -ARBO Capacity Training | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | July, 2023 | N/A | July, 2023 | July, 2023 | GoP | 38,000.00 | 38,000.00 | | |
| 330100100003000 | Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS) | | | | | | | | | 1,721,000.00 | 1,721,000.00 | | |
| | Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision | | | | | | | | | 1,318,000.00 | 1,318,000.00 | | |
| | Development of Products /Services | | | | | | | | | 22,000.00 | 22,000.00 | | |
| | > Training and Scholarship | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | May, 2023 | N/A | May, 2023 | May, 2023 | GoP | 22,000.00 | 22,000.00 | | |
| | ARBO Organizing Training | | | | | | | | | | | | |
| | Village Level Farms-Focused Enterprise Development (VLFED) dev | | | | | | | | | 325,000.00 | 325,000.00 | | |
| | > Training and Scholarship | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | Aug., 2023 | N/A | Aug., 2023 | Aug., 2023 | GoP | 225,000.00 | 225,000.00 | | |
| | > Office Supplies | ARBDSP Division | NO | NP-53.5 Agency-to-Agency | N/A | N/A | July, 2023 | July, 2023 | GoP | 100,000.00 | 100,000.00 | | |
| | PBD Lawyering | | | | | | | | | 20,000.00 | 20,000.00 | | |
| | > Training and Scholarship | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 20,000.00 | 20,000.00 | | |
| | -Learning Session on Credit Collection, Loan Monitoring and Customer Relations | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | | | | |
| | -Learning Session on Agri-Business Contract and Negotiation cum Counselling on Land Rights Issues and Concerns | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | | | | |
| | Linking Smallholder Farmers to Markets with Microfinance (LINKSPARMM) sustaining | | | | | | | | | 426,000.00 | 426,000.00 | | |
| | > Training and Scholarship | ARBDSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 426,000.00 | 426,000.00 | | |


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|---------------------|---|-----------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Farm Business School sustaining | | | | | | | | | | | | |
| | > Training and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | March, 2023 | N/A | March, 2023 | March, 2023 | GoP | - | - | - | |
| | Farm Business School Training Facility | | | | | | | | | | | | |
| | Partnership Against Hunger and Poverty | | | | | | | | | | | | |
| | > Training and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 225,000.00 | 225,000.00 | 175,000.00 | |
| | -Strategic Plan Review, Operational Planning, Cum BOD and Comittess Action Planning | ARBOSP Division | NO | | | | | | GoP | | | | |
| | -Orientation on the Implementation of PAHP to Enhanced Partnership Against Hunger and Poverty (EPAHP) of the Department of Agrarian Reform for MARCCO | ARBOSP Division | NO | | | | | | GoP | | | | |
| | -Strategic Planning and Operational Plan on PAHP/EPAHP Program for Enterprise on MARCCO | ARBOSP Division | NO | | | | | | GoP | | | | |
| | > Office Supplies | ARBOSP Division | NO | NP-53.5 Agency-to-Agency | N/A | N/A | April, 2023 | April, 2023 | GoP | 50000 | 50,000.00 | | |
| | Support Facilities and Equipment - Partnership Against Hunger & Poverty (PAHP) | | | | | | | | | | | | |
| | > No. of ARBOs provided with Support Facilities and Equipment | | | | | | | | | 300,000.00 | 300,000.00 | | |
| | > Subsidies and Donations | ARBOSP Division | NO | Competitive Bidding | Sept., 2023 | Sept., 2023 | Sept., 2023 | Sept., 2023 | GoP | 300,000.00 | 300,000.00 | | |
| | Marketing Assistance to ARBOs | | | | | | | | | | | | |
| | > Training and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 70,000.00 | 70,000.00 | 70,000.00 | |
| | Training on Marketing Planning and Strategies | | | | | | | | | | | | |
| | Provision of Credit and Microfinance Services | | | | | | | | | | | | |
| | - Development of ARBOs to become MF Provider | | | | | | | | | 80,000.00 | 80,000.00 | | |
| | -Coordination with the ARBO Officers/members | ARBOSP Division | NO | | | | | | GoP | | | | |
| | > Training and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 80,000.00 | 80,000.00 | | |
| | Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider | | | | | | | | | | | | |
| | - Bulding/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities (APCP and Other Credit & MF Programs) | | | | | | | | | 160,000.00 | 160,000.00 | | |
| | > Training and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | May, 2023 | N/A | May, 2023 | May, 2023 | GoP | 150,000.00 | 150,000.00 | | |
| | - Access of ARBs and ARBOs to Credit and Microfinance Services | | | | | | | | | 103,000.00 | 103,000.00 | | |
| | > Vehicle Rental | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 50,000.00 | 50,000.00 | | |
| | > Supplies and Materials | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | May, 2023 | N/A | May, 2023 | May, 2023 | GoP | 53,000.00 | 53,000.00 | | |
| | - Access Facilitation of ARBs to PCIC's Agri-Insurance Program | | | | | | | | | | | | |
| | - Facilitation of ARBs' Enrolment in BSRSA | | | | | | | | | | | | |
| 33010010 0004000 | Climate Resilient Farm Productivity Support | | | | | | | | | | | | |
| | Sustainable Livelihood Support for Disaster Affected Areas | | | | | | | | | | | | |
| | > Training and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | Quarterly, 2023 | N/A | Quarterly, 2023 | Quarterly, 2023 | GoP | 780,000.00 | 780,000.00 | 780,000.00 | |
| | Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas | | | | | | | | | | | | |
| | > Subsidies and Donations | ARBOSP Division | NO | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | |
| | Major Crop-based Block Farm Productivity Enhancement | | | | | | | | | | | | |
| | > Training and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | April, 2023 | N/A | April, 2023 | April, 2023 | GoP | 325,000.00 | 325,000.00 | 325,000.00 | |
| | Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas | | | | | | | | | | | | |
| | > Subsidies and Donations | ARBOSP Division | NO | Competitive Bidding | June, 2023 | June, 2023 | June, 2023 | June, 2023 | GoP | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | |


| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-----------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene) | | | | | | | | | 30,000.00 | 30,000.00 | | |
| | > Trainings and Scholarship | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | June, 2023 | N/A | June, 2023 | June, 2023 | GeP | 30,000.00 | 30,000.00 | | |
| | WATSAN Facilities | | | | | | | | | 50,000.00 | 50,000.00 | | |
| | > Subsidies and Donations | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | April, 2023 | N/A | April, 2023 | April, 2023 | GeP | 50,000.00 | 50,000.00 | | |
| | Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) for MALABASTI - Construction Materials and Weals | ARBOSP Division | NO | NP-53.9 - Small Value Procurement | April, 2023 | N/A | April, 2023 | April, 2023 | GeP | 50,000.00 | 50,000.00 | | |
| | GRAND TOTAL | | | | | | | | | 15,403,120.00 | 15,403,120.00 | | |


Prepared & Consolidated by:

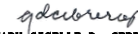

CHRISTINE L. DEQUIROS
 Head - BAC Secretariat


Recommending Approval:


REMELYN A. BABIDA
 BAC Chairperson



ENGR. ROGELIO D. MADARCOS
 Head of the Procuring Entity (HOPE)/PARPO II


MADILYNE STEPHANIE T. PANALIGAN
 BAC Vice- Chairperson


MARY GISELLE D. CEBRENROS
 Member


RIZALINA G. BERNARDO
 Member



ISRAEL CAZAR E. PALINO
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 End-user- STOD


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 End-User- LTSP


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MARK VINCENT A. DE ROJAS
 End-User- Agri-Asian Legal Services


SOL CHARISMA C. LEVISTE
 End-User- ARBOSP

Reviewed by :


MITCHELLE E. QUISTIERA
 Provincial Budget Officer