

{DAR-Misamis Oriental} Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)		NO							26,712,000.00	26,712,000.00		
	Available at PS - DBM		NO										
10000000000000		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/6/23; 6/26/23	1/16/23; 7/11/23	GoP	83,000.00	83,000.00		
32010000000000		Legal/DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/6/23; 6/26/23	1/16/23; 7/11/23	GoP	297,000.00	297,000.00		
33010000000000		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/6/23; 6/26/23	1/16/23; 7/11/23	GoP	526,000.00	526,000.00		
10000000000000	Not Available in PS-DBM	LTSP	NO	Shopping	1/09/23; 7/03/23	N/A	1/23/23; 7/10/23	1/31/23; 7/17/23	GoP	82,000.00	82,000.00		
32010000000000		Legal/DARAB	NO	Shopping	1/09/23; 7/03/23	N/A	1/16/23; 7/03/23	1/31/23; 7/17/23	GoP	297,000.00	297,000.00		
33010000000000		ARBDSP	NO	Shopping	1/09/23; 7/03/23	N/A	1/16/23; 7/03/23	1/31/23; 7/17/23	GoP	525,000.00	525,000.00		
10000000000000	General Administrative Support Services (GASS)		NO										
	MANDATORIES	ALL DIVISIONS	NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/23/2023	01/31/2023	GoP	399,000.00	399,000.00		
	Fuel, Oil and Lubricants Expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2023	01/04/2023	GoP	563,000.00	563,000.00		
	Utility Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	2,020,000.00	2,020,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	479,000.00	479,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	1,450,000.00	1,450,000.00		
	General Services		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	1,516,000.00	1,516,000.00		
	Repairs and Maintenance- Buildings & Other Structure		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	1,525,000.00	1,525,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	150,000.00	150,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	550,000.00	550,000.00		
	Taxes, Insurance Premiums & Other Fees		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	155,000.00	155,000.00		
	Travel Expenses - Local		NO						GoP	850,000.00	850,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	10,000.00	10,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	5,000.00	5,000.00		
	Rents - Building and structures		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	1,881,000.00	1,881,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	50,000.00	50,000.00		
31010000000000	Land Tenure Security Program		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/23/2023	01/31/2023	GoP	135,000.00	135,000.00		
	Fuel, Oil and Lubricants Expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2023	01/04/2023	GoP	30,000.00	30,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	36,000.00	36,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	11,000.00	11,000.00		
	Travel Expenses - Local		NO						GoP	307,000.00	307,000.00		
32010000000000	Agrarian Justice Delivery		NO							0			
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/23/2023	01/31/2023	GoP	634,000.00	634,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2023	01/04/2023	GoP	70,000.00	70,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	2,137,000.00	2,137,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	25,000.00	25,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	234,000.00	234,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	10,000.00	10,000.00		
	Travel Expenses - Local		NO						GoP	570,000.00	570,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	20,000.00	20,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	80,000.00	80,000.00		
33010000000000	Agrarian Beneficiaries Dev't and Sustainability Program		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/23/2023	01/31/2023	GoP	3,252,000.00	3,252,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2023	01/04/2023	GoP	259,000.00	259,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	370,000.00	370,000.00		
	Repairs and Maintenance - Office Equipment		NO	NP-53.8 Defense Cooperation Agreement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	25,000.00	25,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	50,000.00	50,000.00		
	Financial Assistance - Subsidies		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	03/06/2023	03/15/2023	GoP	3,900,000.00	3,900,000.00		
	Printing and Publication Expenses		NO	NP-53.8 Defense Cooperation Agreement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	10,000.00	10,000.00		
	Transportation and Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/23/2023	01/31/2023	GoP	10,000.00	10,000.00		
	Travel Expenses - Local		NO						GoP	1,088,000.00	1,088,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2023	01/04/2023	GoP	36,000.00	36,000.00		

Prepared by:



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