

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted projects, in support of the Comprehensive Agrarian Reform Program, as indicated hereunder P 10,023,349,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 587,914,000	P 1,244,817,000	P	P 1,832,731,000
Support to Operations	553,489,000	142,538,000		696,027,000
Operations	<u>3,644,673,000</u>	<u>3,429,105,000</u>	<u>420,813,000</u>	<u>7,494,591,000</u>
LAND TENURE SECURITY PROGRAM	2,499,580,000	2,444,343,000	410,613,000	5,354,536,000
AGRARIAN JUSTICE DELIVERY PROGRAM	489,348,000	336,850,000		826,198,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>655,745,000</u>	<u>647,912,000</u>	<u>10,200,000</u>	<u>1,313,857,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 4,786,076,000</u>	<u>P 4,816,460,000</u>	<u>P 420,813,000</u>	<u>P 10,023,349,000</u>

Special Provision(s)

1. **Comprehensive Agrarian Reform Program.** The total amount of Eleven Billion Three Hundred Seventeen Million Six Hundred Eighty Seven Thousand Pesos (P11,317,687,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by PARC Executive Committee to the DBM, with the corresponding amounts:

- (a) Six Billion One Hundred Eighty Million Seven Hundred Thirty Four Thousand Pesos (P6,180,734,000) for Land Tenure Security and for Agrarian Justice Delivery, of which the Five Million Four Hundred Twenty Seven Thousand Pesos (P5,427,000) for Land Owner's Compensation shall be released to the LBP, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by the DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 48,178,000
DOJ-LRA	<u>151,525,000</u>
TOTAL	<u>P 199,703,000</u>

- (b) One Billion Three Hundred Thirteen Million Eight Hundred Fifty Seven Thousand Pesos (P1,313,857,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P 170,428,000
DTI-OSEC	121,194,000
NIA	<u>803,013,000</u>
TOTAL	<u>P 1,094,635,000</u>

2. **Farmers' Amortization Payments.** Collections from farmers' amortization for agrarian reform receivables and loan repayments at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

3. **Land Distribution Security Program.** The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan 2017-2022 and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. Further, the DAR shall implement policy measures to ensure that private lands already titled in the name of the Republic of the Philippines shall be prioritized in the distribution of lands and installation of farmers in pursuance of R.A. No. 6657 (Comprehensive Agrarian Reform Law of 1988), as amended by R.A. No. 9700. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR website.

4. **Climate Change Adaptation and Mitigation.** The DAR, in coordination with other relevant agencies, shall provide, as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, sustainable land use such as organic farming approaches and the use of rainwater catchments.

5. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 486,928,000	P 1,244,817,000	P	P 1,731,745,000
National Capital Region (NCR)	464,297,000	280,507,000		744,804,000
Central Office	464,297,000	280,507,000		744,804,000
Region I - Ilocos		36,167,000		36,167,000
Regional Office I - Proper		14,687,000		14,687,000
PARO - Ilocos Norte		3,992,000		3,992,000
PARO - Ilocos Sur		6,169,000		6,169,000
PARO - La Union		5,515,000		5,515,000
PARO - Pangasinan		5,804,000		5,804,000
Cordillera Administrative Region (CAR)		42,534,000		42,534,000
CAR - Proper		17,084,000		17,084,000
PARO - Abra		4,571,000		4,571,000
PARO - Apayao		3,747,000		3,747,000
PARO - Benguet		4,671,000		4,671,000
PARO - Ifugao		4,394,000		4,394,000

GENERAL APPROPRIATIONS ACT, FY 2022

PARO - Kalinga		4,671,000	4,671,000
PARO - Mt. Province		3,396,000	3,396,000
Region II - Cagayan Valley	<u>546,000</u>	<u>54,563,000</u>	<u>55,109,000</u>
Regional Office II - Proper		21,139,000	21,139,000
PARO - Batanes		665,000	665,000
PARO - Cagayan	546,000	8,041,000	8,587,000
PARO - Isabela		14,311,000	14,311,000
PARO - Nueva Vizcaya		6,827,000	6,827,000
PARO - Quirino		3,580,000	3,580,000
Region III - Central Luzon		<u>56,382,000</u>	<u>56,382,000</u>
Regional Office III - Proper		16,448,000	16,448,000
PARO - Aurora		4,209,000	4,209,000
PARO - Bataan		3,840,000	3,840,000
PARO - Bulacan		6,957,000	6,957,000
PARO - Nueva Ecija		10,261,000	10,261,000
PARO - Pampanga		5,889,000	5,889,000
PARO - Tarlac		5,602,000	5,602,000
PARO - Zambales		3,176,000	3,176,000
Region IVA - CALABARZON	<u>3,882,000</u>	<u>74,541,000</u>	<u>78,423,000</u>
Regional Office IVA - Proper	560,000	27,191,000	27,751,000
PARO - Batangas	540,000	8,500,000	9,040,000
PARO - Cavite	568,000	6,900,000	7,468,000
PARO - Laguna	553,000	6,850,000	7,403,000
PARO - Quezon I	554,000	6,800,000	7,354,000
PARO - Quezon II	554,000	10,500,000	11,054,000
PARO - Rizal	553,000	7,800,000	8,353,000
Region IVB - MIMAROPA		<u>54,215,000</u>	<u>54,215,000</u>
Regional Office IVB - Proper		20,110,000	20,110,000
PARO - Marinduque		4,813,000	4,813,000
PARO - Mindoro Occidental		7,989,000	7,989,000

PARO - Mindoro Oriental	8,562,000	8,562,000
PARO - Palawan	7,495,000	7,495,000
PARO - Romblon	5,246,000	5,246,000
Region V - Bicol	<u>86,060,000</u>	<u>86,060,000</u>
Regional Office V - Proper	16,849,000	16,849,000
PARO - Albay	9,466,000	9,466,000
PARO - Camarines Norte	9,393,000	9,393,000
PARO - Camarines Sur	27,850,000	27,850,000
PARO - Catanduanes	5,663,000	5,663,000
PARO - Masbate	9,093,000	9,093,000
PARO - Sorsogon	7,746,000	7,746,000
Region VI - Western Visayas	<u>93,321,000</u>	<u>93,321,000</u>
Regional Office VI - Proper	23,804,000	23,804,000
PARO - Aklan	7,728,000	7,728,000
PARO - Antique	4,324,000	4,324,000
PARO - Capiz	7,942,000	7,942,000
PARO - Guimaras	3,813,000	3,813,000
PARO - Iloilo	10,339,000	10,339,000
PARO - Negros Occidental	35,371,000	35,371,000
Region VII - Central Visayas	<u>65,215,000</u>	<u>65,215,000</u>
Regional Office VII - Proper	26,587,000	26,587,000
PARO - Bohol	11,251,000	11,251,000
PARO - Cebu	11,951,000	11,951,000
PARO - Negros Oriental	13,339,000	13,339,000
PARO - Siquijor	2,087,000	2,087,000
Region VIII - Eastern Visayas	<u>92,635,000</u>	<u>92,635,000</u>
Regional Office VIII - Proper	37,415,000	37,415,000
PARO - Biliran	2,987,000	2,987,000
PARO - Eastern Samar	7,467,000	7,467,000
PARO - Leyte	20,066,000	20,066,000

PARO - Northern Samar		8,235,000	8,235,000
PARO - Samar		9,800,000	9,800,000
PARO - Southern Leyte		6,665,000	6,665,000
Region IX - Zamboanga Peninsula		<u>52,499,000</u>	<u>52,499,000</u>
Regional Office IX- Proper		21,263,000	21,263,000
PARO - Zamboanga del Norte		9,947,000	9,947,000
PARO - Zamboanga del Sur		10,868,000	10,868,000
PARO - Zamboanga Sibugay		10,421,000	10,421,000
Region X - Northern Mindanao		<u>67,577,000</u>	<u>67,577,000</u>
Regional Office X - Proper		18,922,000	18,922,000
PARO - Bukidnon		11,488,000	11,488,000
PARO - Camiguin		4,055,000	4,055,000
PARO - Lanao del Norte		13,515,000	13,515,000
PARO - Misamis Occidental		8,109,000	8,109,000
PARO - Misamis Oriental		11,488,000	11,488,000
Region XI - Davao	<u>18,203,000</u>	<u>68,197,000</u>	<u>86,400,000</u>
Regional Office XI - Proper	541,000	19,920,000	20,461,000
PARO - Davao City	1,417,000	7,354,000	8,771,000
PARO - Davao De Oro	2,787,000	10,589,000	13,376,000
PARO - Davao del Sur	4,760,000	7,861,000	12,621,000
PARO - Davao Occidental		5,212,000	5,212,000
PARO - Davao Oriental	4,138,000	8,576,000	12,714,000
PARO - Davao Province (del Norte)	4,560,000	8,685,000	13,245,000
Region XII - SOCCSKSARGEN		<u>65,393,000</u>	<u>65,393,000</u>
Regional Office XII - Proper		22,716,000	22,716,000
PARO - Cotabato Province (North)		11,874,000	11,874,000
PARO - Sarangani		9,269,000	9,269,000
PARO - South Cotabato		13,622,000	13,622,000
PARO - Sultan Kudarat		7,912,000	7,912,000

Region XIII - Caraga	<u>55,011,000</u>	<u>55,011,000</u>
Regional Office XIII - Proper	18,033,000	18,033,000
PARO - Agusan del Norte	7,667,000	7,667,000
PARO - Agusan del Sur	9,916,000	9,916,000
PARO - Surigao del Norte	9,364,000	9,364,000
PARO - Surigao del Sur	10,031,000	10,031,000
Administration of Personnel Benefits	<u>100,986,000</u>	<u>100,986,000</u>
National Capital Region (NCR)	<u>100,986,000</u>	<u>100,986,000</u>
Central Office	<u>100,986,000</u>	<u>100,986,000</u>
Sub-total, General Administration and Support	<u>587,914,000</u>	<u>1,244,817,000</u>
Support to Operations		
Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	<u>536,765,000</u>	<u>118,568,000</u>
National Capital Region (NCR)	<u>47,628,000</u>	<u>88,568,000</u>
Central Office	47,628,000	88,568,000
Region I - Ilocos	<u>33,116,000</u>	<u>2,000,000</u>
Regional Office I - Proper	11,558,000	2,000,000
PARO - Ilocos Norte	4,850,000	4,850,000
PARO - Ilocos Sur	5,931,000	5,931,000
PARO - La Union	5,383,000	5,383,000
PARO - Pangasinan	5,394,000	5,394,000
Cordillera Administrative Region (CAR)	<u>37,241,000</u>	<u>2,000,000</u>
CAR - Proper	9,352,000	2,000,000
PARO - Abra	3,582,000	3,582,000
PARO - Apayao	5,142,000	5,142,000
PARO - Benguet	5,209,000	5,209,000
PARO - Ifugao	5,511,000	5,511,000
PARO - Kalinga	4,844,000	4,844,000
PARO - Mt. Province	3,601,000	3,601,000

Region II - Cagayan Valley	<u>24,721,000</u>	<u>2,000,000</u>	<u>26,721,000</u>
Regional Office II - Proper	8,706,000	2,000,000	10,706,000
PARO - Batanes	4,383,000		4,383,000
PARO - Cagayan	2,758,000		2,758,000
PARO - Isabela	3,286,000		3,286,000
PARO - Nueva Vizcaya	3,600,000		3,600,000
PARO - Quirino	1,988,000		1,988,000
Region III - Central Luzon	<u>47,146,000</u>	<u>2,000,000</u>	<u>49,146,000</u>
Regional Office III - Proper	10,774,000	2,000,000	12,774,000
PARO - Aurora	6,164,000		6,164,000
PARO - Bataan	5,905,000		5,905,000
PARO - Bulacan	5,690,000		5,690,000
PARO - Nueva Ecija	6,164,000		6,164,000
PARO - Pampanga	5,406,000		5,406,000
PARO - Tarlac	5,396,000		5,396,000
PARO - Zambales	1,647,000		1,647,000
Region IVA - CALABARZON	<u>38,948,000</u>	<u>2,000,000</u>	<u>40,948,000</u>
Regional Office IVA - Proper	8,351,000	2,000,000	10,351,000
PARO - Batangas	5,395,000		5,395,000
PARO - Cavite	5,451,000		5,451,000
PARO - Laguna	4,223,000		4,223,000
PARO - Quezon I	3,970,000		3,970,000
PARO - Quezon II	6,152,000		6,152,000
PARO - Rizal	5,406,000		5,406,000
Region IVB - MIMAROPA	<u>34,625,000</u>	<u>2,000,000</u>	<u>36,625,000</u>
Regional Office IVB - Proper	8,921,000	2,000,000	10,921,000
PARO - Marinduque	3,585,000		3,585,000
PARO - Mindoro Occidental	5,591,000		5,591,000
PARO - Mindoro Oriental	4,999,000		4,999,000
PARO - Palawan	5,425,000		5,425,000

PARO - Romblon	6,104,000		6,104,000
Region V - Bicol	<u>47,073,000</u>	<u>2,000,000</u>	<u>49,073,000</u>
Regional Office V - Proper	13,547,000	2,000,000	15,547,000
PARO - Albay	5,206,000		5,206,000
PARO - Camarines Norte	4,888,000		4,888,000
PARO - Camarines Sur	8,894,000		8,894,000
PARO - Catanduanes	4,921,000		4,921,000
PARO - Masbate	4,387,000		4,387,000
PARO - Sorsogon	5,230,000		5,230,000
Region VI - Western Visayas	<u>42,742,000</u>	<u>2,000,000</u>	<u>44,742,000</u>
Regional Office VI - Proper	13,261,000	2,000,000	15,261,000
PARO - Aklan	2,817,000		2,817,000
PARO - Antique	4,286,000		4,286,000
PARO - Capiz	5,066,000		5,066,000
PARO - Guimaras	3,927,000		3,927,000
PARO - Iloilo	5,283,000		5,283,000
PARO - Negros Occidental	8,102,000		8,102,000
Region VII - Central Visayas	<u>20,860,000</u>	<u>2,000,000</u>	<u>22,860,000</u>
Regional Office VII - Proper	10,124,000	2,000,000	12,124,000
PARO - Bohol	3,462,000		3,462,000
PARO - Cebu	4,497,000		4,497,000
PARO - Negros Oriental	2,493,000		2,493,000
PARO - Siquijor	284,000		284,000
Region VIII - Eastern Visayas	<u>39,442,000</u>	<u>2,000,000</u>	<u>41,442,000</u>
Regional Office VIII - Proper	13,452,000	2,000,000	15,452,000
PARO - Biliran	876,000		876,000
PARO - Eastern Samar	4,016,000		4,016,000
PARO - Leyte	5,207,000		5,207,000
PARO - Northern Samar	5,297,000		5,297,000
PARO - Samar	5,211,000		5,211,000

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PARO - Southern Leyte	5,383,000		5,383,000
Region IX - Zamboanga Peninsula	<u>28,424,000</u>	<u>2,000,000</u>	<u>30,424,000</u>
Regional Office IX - Proper	12,386,000	2,000,000	14,386,000
PARO - Zamboanga del Norte	5,353,000		5,353,000
PARO - Zamboanga del Sur	5,156,000		5,156,000
PARO - Zamboanga Sibugay	5,529,000		5,529,000
Region X - Northern Mindanao	<u>37,154,000</u>	<u>2,000,000</u>	<u>39,154,000</u>
Regional Office X - Proper	13,607,000	2,000,000	15,607,000
PARO - Bukidnon	4,850,000		4,850,000
PARO - Camiguin	1,151,000		1,151,000
PARO - Lanao del Norte	6,192,000		6,192,000
PARO - Misamis Occidental	6,545,000		6,545,000
PARO - Misamis Oriental	4,809,000		4,809,000
Region XI - Davao	<u>15,489,000</u>	<u>2,000,000</u>	<u>17,489,000</u>
Regional Office XI - Proper	10,107,000	2,000,000	12,107,000
PARO - Davao City	2,628,000		2,628,000
PARO - Davao Occidental	2,754,000		2,754,000
Region XII - SOCCSKSARGEN	<u>13,211,000</u>	<u>2,000,000</u>	<u>15,211,000</u>
Regional Office XII - Proper	13,211,000	2,000,000	15,211,000
Region XIII - Caraga	<u>28,945,000</u>	<u>2,000,000</u>	<u>30,945,000</u>
Regional Office XIII - Proper	8,952,000	2,000,000	10,952,000
PARO - Agusan del Norte	5,093,000		5,093,000
PARO - Agusan del Sur	5,703,000		5,703,000
PARO - Surigao del Norte	3,646,000		3,646,000
PARO - Surigao del Sur	5,551,000		5,551,000
Agrarian Reform Information Education	<u>16,724,000</u>	<u>23,970,000</u>	<u>40,694,000</u>
National Capital Region (NCR)	<u>16,724,000</u>	<u>23,970,000</u>	<u>40,694,000</u>
Central Office	<u>16,724,000</u>	<u>23,970,000</u>	<u>40,694,000</u>
Sub-total, Support to Operations	<u>553,489,000</u>	<u>142,538,000</u>	<u>696,027,000</u>

Operations

Tiller's Security of Tenure Ensured	<u>2,499,580,000</u>	<u>2,444,343,000</u>	<u>410,613,000</u>	<u>5,354,536,000</u>
LAND TENURE SECURITY PROGRAM	<u>2,499,580,000</u>	<u>2,444,343,000</u>	<u>410,613,000</u>	<u>5,354,536,000</u>
Land Acquisition and Distribution (LAD)	<u>2,327,510,000</u>	<u>285,323,000</u>		<u>2,612,833,000</u>
National Capital Region (NCR)		<u>133,958,000</u>		<u>133,958,000</u>
Central Office		133,958,000		133,958,000
Region I - Ilocos	<u>32,954,000</u>	<u>499,000</u>		<u>33,453,000</u>
Regional Office I - Proper	2,754,000			2,754,000
PARO - Ilocos Norte	6,555,000			6,555,000
PARO - Ilocos Sur	11,642,000	114,000		11,756,000
PARO - La Union	8,261,000			8,261,000
PARO - Pangasinan	3,742,000	385,000		4,127,000
Cordillera Administrative Region (CAR)	<u>45,196,000</u>	<u>151,000</u>		<u>45,347,000</u>
CAR - Proper	5,783,000			5,783,000
PARO - Abra	7,886,000			7,886,000
PARO - Apayao	4,408,000	23,000		4,431,000
PARO - Benguet	8,023,000			8,023,000
PARO - Ifugao	5,502,000	13,000		5,515,000
PARO - Kalinga	6,505,000	115,000		6,620,000
PARO - Mt. Province	7,089,000			7,089,000
Region II - Cagayan Valley	<u>118,408,000</u>	<u>11,658,000</u>		<u>130,066,000</u>
Regional Office II - Proper	3,155,000			3,155,000
PARO - Batanes	6,925,000			6,925,000
PARO - Cagayan	16,512,000	5,178,000		21,690,000
PARO - Isabela	69,723,000	5,906,000		75,629,000
PARO - Nueva Vizcaya	17,651,000	574,000		18,225,000
PARO - Quirino	4,442,000			4,442,000
Region III - Central Luzon	<u>87,512,000</u>	<u>6,366,000</u>		<u>93,878,000</u>
Regional Office III - Proper	5,680,000			5,680,000
PARO - Aurora	4,051,000			4,051,000

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PARO - Bataan	7,632,000	408,000	8,040,000
PARO - Bulacan	14,291,000	368,000	14,659,000
PARO - Nueva Ecija	23,880,000	3,076,000	26,956,000
PARO - Pampanga	13,201,000	1,184,000	14,385,000
PARO - Tarlac	10,633,000	1,114,000	11,747,000
PARO - Zambales	8,144,000	216,000	8,360,000
Region IVA - CALABARZON	109,867,000	6,987,000	116,854,000
Regional Office IVA - Proper	3,122,000		3,122,000
PARO - Batangas	23,773,000	418,000	24,191,000
PARO - Cavite	6,958,000	78,000	7,036,000
PARO - Laguna	7,817,000	386,000	8,203,000
PARO - Quezon I	13,453,000	1,226,000	14,679,000
PARO - Quezon II	39,476,000	4,025,000	43,501,000
PARO - Rizal	15,268,000	854,000	16,122,000
Region IVB - MIMAROPA	62,684,000	4,238,000	66,922,000
Regional Office IVB - Proper	5,822,000		5,822,000
PARO - Marinduque	8,454,000		8,454,000
PARO - Mindoro Occidental	4,590,000	3,228,000	7,818,000
PARO - Mindoro Oriental	16,241,000	606,000	16,847,000
PARO - Palawan	23,113,000	398,000	23,511,000
PARO - Romblon	4,464,000	6,000	4,470,000
Region V - Bicol	300,668,000	31,102,000	331,770,000
Regional Office V - Proper	7,020,000		7,020,000
PARO - Albay	48,684,000	5,638,000	54,322,000
PARO - Camarines Norte	28,428,000	4,636,000	33,064,000
PARO - Camarines Sur	102,163,000	6,637,000	108,800,000
PARO - Catanduanes	4,762,000		4,762,000
PARO - Masbate	75,278,000	10,765,000	86,043,000
PARO - Sorsogon	34,333,000	3,426,000	37,759,000

Region VI - Western Visayas	<u>403,477,000</u>	<u>48,152,000</u>	<u>451,629,000</u>
Regional Office VI - Proper	6,521,000		6,521,000
PARO - Aklan	11,070,000	126,000	11,196,000
PARO - Antique	22,832,000	678,000	23,510,000
PARO - Capiz	29,764,000	4,179,000	33,943,000
PARO - Guimaras	6,469,000	1,150,000	7,619,000
PARO - Iloilo	53,433,000	5,809,000	59,242,000
PARO - Negros Occidental	273,388,000	36,210,000	309,598,000
Region VII - Central Visayas	<u>123,689,000</u>	<u>6,869,000</u>	<u>130,558,000</u>
Regional Office VII - Proper	6,651,000		6,651,000
PARO - Bohol	33,448,000	835,000	34,283,000
PARO - Cebu	29,092,000	284,000	29,376,000
PARO - Negros Oriental	52,066,000	5,750,000	57,816,000
PARO - Siquijor	2,432,000		2,432,000
Region VIII - Eastern Visayas	<u>294,724,000</u>	<u>9,258,000</u>	<u>303,982,000</u>
Regional Office VIII - Proper	6,580,000		6,580,000
PARO - Biliran	2,794,000		2,794,000
PARO - Eastern Samar	27,892,000		27,892,000
PARO - Leyte	139,628,000	6,613,000	146,241,000
PARO - Northern Samar	43,453,000	1,983,000	45,436,000
PARO - Samar	57,568,000	584,000	58,152,000
PARO - Southern Leyte	16,809,000	78,000	16,887,000
Region IX - Zamboanga Peninsula	<u>90,445,000</u>	<u>1,507,000</u>	<u>91,952,000</u>
Regional Office IX- Proper	6,521,000		6,521,000
PARO - Zamboanga del Norte	30,335,000	659,000	30,994,000
PARO - Zamboanga del Sur	23,226,000	551,000	23,777,000
PARO - Zamboanga Sibugay	30,363,000	297,000	30,660,000
Region X - Northern Mindanao	<u>153,961,000</u>	<u>6,072,000</u>	<u>160,033,000</u>
Regional Office X - Proper	7,262,000		7,262,000
PARO - Bukidnon	46,447,000	3,717,000	50,164,000

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PARO - Camiguin	3,014,000		3,014,000
PARO - Lanao del Norte	67,758,000	2,330,000	70,088,000
PARO - Misamis Occidental	8,694,000		8,694,000
PARO - Misamis Oriental	20,786,000	25,000	20,811,000
Region XI - Davao	110,995,000	1,821,000	112,816,000
Regional Office XI - Proper	4,259,000		4,259,000
PARO - Davao City	11,700,000	115,000	11,815,000
PARO - Davao de Oro	25,248,000	226,000	25,474,000
PARO - Davao del Sur	15,130,000	248,000	15,378,000
PARO - Davao Occidental	6,291,000	27,000	6,318,000
PARO - Davao Oriental	22,414,000	447,000	22,861,000
PARO - Davao Province (del Norte)	25,953,000	758,000	26,711,000
Region XII - SOCCSKSARGEN	266,492,000	10,985,000	277,477,000
Regional Office XII - Proper	7,895,000		7,895,000
PARO - Cotabato Province (North)	100,633,000	2,391,000	103,024,000
PARO - Sarangani	41,023,000	2,240,000	43,263,000
PARO - South Cotabato	68,172,000	2,914,000	71,086,000
PARO - Sultan Kudarat	48,769,000	3,440,000	52,209,000
Region XIII - Caraga	126,438,000	5,700,000	132,138,000
Regional Office XIII - Proper	8,117,000		8,117,000
PARO - Agusan del Norte	18,632,000	706,000	19,338,000
PARO - Agusan del Sur	49,577,000	3,120,000	52,697,000
PARO - Surigao del Norte	16,634,000		16,634,000
PARO - Surigao del Sur	33,478,000	1,874,000	35,352,000
Non-Land Transfer Activities		9,513,000	9,513,000
National Capital Region (NCR)		954,000	954,000
Central Office		954,000	954,000
Region I - Ilocos		331,000	331,000
PARO - Ilocos Norte		105,000	105,000
PARO - Ilocos Sur		52,000	52,000

PARO - La Union	139,000	139,000
PARO - Pangasinan	35,000	35,000
Cordillera Administrative Region (CAR)	<u>56,000</u>	<u>56,000</u>
PARO - Abra	35,000	35,000
PARO - Ifugao	21,000	21,000
Region II - Cagayan Valley	<u>189,000</u>	<u>189,000</u>
PARO - Cagayan	70,000	70,000
PARO - Isabela	77,000	77,000
PARO - Nueva Vizcaya	21,000	21,000
PARO - Quirino	21,000	21,000
Region III - Central Luzon	<u>116,000</u>	<u>116,000</u>
PARO - Bataan	7,000	7,000
PARO - Bulacan	11,000	11,000
PARO - Nueva Ecija	70,000	70,000
PARO - Pampanga	28,000	28,000
Region IVA - CALABARZON	<u>133,000</u>	<u>133,000</u>
PARO - Batangas	21,000	21,000
PARO - Cavite	8,000	8,000
PARO - Laguna	28,000	28,000
PARO - Quezon I	35,000	35,000
PARO - Quezon II	25,000	25,000
PARO - Rizal	16,000	16,000
Region IVB - MIMAROPA	<u>35,000</u>	<u>35,000</u>
PARO - Mindoro Occidental	7,000	7,000
PARO - Romblon	28,000	28,000
Region V - Bicol	<u>1,544,000</u>	<u>1,544,000</u>
PARO - Albay	406,000	406,000
PARO - Camarines Norte	139,000	139,000
PARO - Camarines Sur	314,000	314,000
PARO - Catanduanes	372,000	372,000

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PARO - Masbate	105,000	105,000
PARO - Sorsogon	208,000	208,000
Region VI - Western Visayas	237,000	237,000
PARO - Aklan	35,000	35,000
PARO - Antique	7,000	7,000
PARO - Capiz	83,000	83,000
PARO - Guimaras	7,000	7,000
PARO - Iloilo	70,000	70,000
PARO - Negros Occidental	35,000	35,000
Region VII - Central Visayas	279,000	279,000
PARO - Bohol	139,000	139,000
PARO - Cebu	70,000	70,000
PARO - Negros Oriental	70,000	70,000
Region VIII - Eastern Visayas	2,395,000	2,395,000
PARO - Eastern Samar	1,041,000	1,041,000
PARO - Leyte	555,000	555,000
PARO - Northern Samar	139,000	139,000
PARO - Samar	417,000	417,000
PARO - Southern Leyte	243,000	243,000
Region IX - Zamboanga Peninsula	695,000	695,000
PARO - Zamboanga del Norte	208,000	208,000
PARO - Zamboanga del Sur	313,000	313,000
PARO - Zamboanga Sibugay	174,000	174,000
Region X - Northern Mindanao	409,000	409,000
PARO - Bukidnon	278,000	278,000
PARO - Lanao del Norte	70,000	70,000
PARO - Misamis Occidental	35,000	35,000
PARO - Misamis Oriental	26,000	26,000
Region XI - Davao	235,000	235,000
PARO - Davao de Oro	70,000	70,000

PARO - Davao del Sur	28,000	28,000
PARO - Davao Occidental	11,000	11,000
PARO - Davao Oriental	56,000	56,000
PARO - Davao Province (del Norte)	70,000	70,000
Region XII - SOCCSKSARGEN	1,284,000	1,284,000
PARO - Cotabato Province (North)	694,000	694,000
PARO - South Cotabato	555,000	555,000
PARO - Sultan Kudarat	35,000	35,000
Region XIII - Caraga	621,000	621,000
PARO - Agusan del Norte	70,000	70,000
PARO - Agusan del Sur	105,000	105,000
PARO - Surigao del Norte	341,000	341,000
PARO - Surigao del Sur	105,000	105,000
Landowners' Compensation by LBP	5,427,000	5,427,000
National Capital Region (NCR)	5,427,000	5,427,000
Central Office	5,427,000	5,427,000
Post - Land Distribution	52,093,000	52,093,000
Region I - Ilocos	1,092,000	1,092,000
PARO - Pangasinan	1,092,000	1,092,000
Cordillera Administrative Region (CAR)	2,173,000	2,173,000
PARO - Ifugao	104,000	104,000
PARO - Kalinga	2,069,000	2,069,000
Region II - Cagayan Valley	5,242,000	5,242,000
PARO - Cagayan	2,075,000	2,075,000
PARO - Isabela	2,452,000	2,452,000
PARO - Nueva Vizcaya	343,000	343,000
PARO - Quirino	372,000	372,000
Region III - Central Luzon	6,722,000	6,722,000
PARO - Aurora	10,000	10,000
PARO - Bataan	262,000	262,000

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PARO - Bulacan	60,000	60,000
PARO - Nueva Ecija	2,875,000	2,875,000
PARO - Pampanga	926,000	926,000
PARO - Tarlac	2,193,000	2,193,000
PARO - Zambales	396,000	396,000
Region IVA - CALABARZON	<u>1,153,000</u>	<u>1,153,000</u>
PARO - Batangas	88,000	88,000
PARO - Cavite	74,000	74,000
PARO - Laguna	168,000	168,000
PARO - Quezon I	153,000	153,000
PARO - Quezon II	414,000	414,000
PARO - Rizal	256,000	256,000
Region IVB - MIMAROPA	<u>817,000</u>	<u>817,000</u>
PARO - Marinduque	114,000	114,000
PARO - Mindoro Occidental	331,000	331,000
PARO - Mindoro Oriental	234,000	234,000
PARO - Palawan	96,000	96,000
PARO - Romblon	42,000	42,000
Region V - Bicol	<u>2,893,000</u>	<u>2,893,000</u>
PARO - Albay	908,000	908,000
PARO - Camarines Norte	82,000	82,000
PARO - Camarines Sur	870,000	870,000
PARO - Masbate	706,000	706,000
PARO - Sorsogon	327,000	327,000
Region VI - Western Visayas	<u>7,213,000</u>	<u>7,213,000</u>
PARO - Aklan	431,000	431,000
PARO - Antique	58,000	58,000
PARO - Capiz	370,000	370,000
PARO - Guimaras	19,000	19,000
PARO - Iloilo	4,542,000	4,542,000

PARO - Negros Occidental	1,793,000	1,793,000
Region VII - Central Visayas	<u>3,584,000</u>	<u>3,584,000</u>
PARO - Bohol	141,000	141,000
PARO - Cebu	1,081,000	1,081,000
PARO - Negros Oriental	2,362,000	2,362,000
Region VIII - Eastern Visayas	<u>1,076,000</u>	<u>1,076,000</u>
PARO - Biliran	2,000	2,000
PARO - Eastern Samar	3,000	3,000
PARO - Leyte	553,000	553,000
PARO - Northern Samar	146,000	146,000
PARO - Samar	310,000	310,000
PARO - Southern Leyte	62,000	62,000
Region IX - Zamboanga Peninsula	<u>3,843,000</u>	<u>3,843,000</u>
PARO - Zamboanga del Norte	394,000	394,000
PARO - Zamboanga del Sur	1,130,000	1,130,000
PARO - Zamboanga Sibugay	2,319,000	2,319,000
Region X - Northern Mindanao	<u>2,714,000</u>	<u>2,714,000</u>
PARO - Bukidnon	1,384,000	1,384,000
PARO - Lanao del Norte	1,016,000	1,016,000
PARO - Misamis Occidental	154,000	154,000
PARO - Misamis Oriental	160,000	160,000
Region XI - Davao	<u>3,286,000</u>	<u>3,286,000</u>
PARO - Davao City	10,000	10,000
PARO - Davao de Oro	2,694,000	2,694,000
PARO - Davao del Sur	92,000	92,000
PARO - Davao Occidental	42,000	42,000
PARO - Davao Oriental	81,000	81,000
PARO - Davao Province (del Norte)	367,000	367,000
Region XII - SOCCSKSARGEN	<u>7,883,000</u>	<u>7,883,000</u>
PARO - Cotabato Province (North)	2,606,000	2,606,000

PARO - Sarangani		1,454,000	1,454,000
PARO - South Cotabato		1,127,000	1,127,000
PARO - Sultan Kudarat		2,696,000	2,696,000
Region XIII - Caraga		<u>2,402,000</u>	<u>2,402,000</u>
PARO - Agusan del Norte		611,000	611,000
PARO - Agusan del Sur		703,000	703,000
PARO - Surigao del Norte		378,000	378,000
PARO - Surigao del Sur		710,000	710,000
Supervision and Management and Processes Relative to Land Tenure Security Program	<u>48,220,000</u>	<u>74,409,000</u>	<u>122,629,000</u>
National Capital Region (NCR)	<u>32,635,000</u>	<u>51,078,000</u>	<u>83,713,000</u>
Central Office	32,635,000	51,078,000	83,713,000
Region I - Ilocos		<u>212,000</u>	<u>212,000</u>
Regional Office I - Proper		212,000	212,000
Cordillera Administrative Region (CAR)		<u>262,000</u>	<u>262,000</u>
CAR - Proper		262,000	262,000
Region II - Cagayan Valley	<u>14,543,000</u>	<u>1,880,000</u>	<u>16,423,000</u>
Regional Office II - Proper	1,936,000	1,880,000	3,816,000
PARO - Quirino	12,607,000		12,607,000
Region III - Central Luzon		<u>1,453,000</u>	<u>1,453,000</u>
Regional Office III - Proper		1,453,000	1,453,000
Region IVA - CALARBAZON		<u>910,000</u>	<u>910,000</u>
Regional Office IVA - Proper		910,000	910,000
Region IVB- MIMAROPA		<u>561,000</u>	<u>561,000</u>
Regional Office IVB - Proper		561,000	561,000
Region V - Bicol	<u>684,000</u>	<u>3,910,000</u>	<u>4,594,000</u>
Regional Office V - Proper		3,910,000	3,910,000
PARO - Camarines Sur	684,000		684,000
Region VI - Western Visayas		<u>6,117,000</u>	<u>6,117,000</u>
Regional Office VI - Proper		6,117,000	6,117,000

Region VII - Central Visayas		<u>1,181,000</u>	<u>1,181,000</u>
Regional Office VII - Proper		1,181,000	1,181,000
Region VIII - Eastern Visayas	<u>358,000</u>	<u>1,401,000</u>	<u>1,759,000</u>
Regional Office VIII - Proper		1,401,000	1,401,000
PARO - Leyte	358,000		358,000
Region IX - Zamboanga Peninsula		<u>666,000</u>	<u>666,000</u>
Regional Office IX - Proper		666,000	666,000
Region X - Northern Mindanao		<u>1,012,000</u>	<u>1,012,000</u>
Regional Office X - Proper		1,012,000	1,012,000
Region XI - Davao		<u>588,000</u>	<u>588,000</u>
Regional Office XI - Proper		588,000	588,000
Region XII - SOCCSKARGEN		<u>2,218,000</u>	<u>2,218,000</u>
Regional Office XII - Proper		2,218,000	2,218,000
Region XIII - Caraga		<u>960,000</u>	<u>960,000</u>
Regional Office XIII - Proper		960,000	960,000
Project(s)			
Foreign-Assisted Project(s)			
Support to Parcelization of Lands for Individual Titling (SPLIT) Project	<u>123,850,000</u>	<u>2,017,578,000</u>	<u>410,613,000</u>
Loan Proceeds		<u>559,449,000</u>	<u>410,613,000</u>
National Capital Region (NCR)		<u>559,449,000</u>	<u>410,613,000</u>
Central Office		559,449,000	410,613,000
GOP Counterpart	<u>123,850,000</u>	<u>1,458,129,000</u>	<u>1,581,979,000</u>
National Capital Region (NCR)	<u>123,850,000</u>	<u>1,458,129,000</u>	<u>1,581,979,000</u>
Central Office	123,850,000	1,458,129,000	1,581,979,000
Tiller's Rights and Welfare Promoted	<u>489,348,000</u>	<u>336,850,000</u>	<u>826,198,000</u>
AGRARIAN JUSTICE DELIVERY PROGRAM	<u>489,348,000</u>	<u>336,850,000</u>	<u>826,198,000</u>
Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>39,694,000</u>	<u>42,530,000</u>	<u>82,224,000</u>
National Capital Region (NCR)	<u>35,100,000</u>	<u>24,185,000</u>	<u>59,285,000</u>
Central Office	35,100,000	24,185,000	59,285,000

Region I - Ilocos		<u>723,000</u>	<u>723,000</u>
Regional Office I - Proper		723,000	723,000
Cordillera Administrative Region (CAR)		<u>762,000</u>	<u>762,000</u>
Regional Office CAR - Proper		762,000	762,000
Region II - Cagayan Valley	<u>4,594,000</u>	<u>874,000</u>	<u>5,468,000</u>
Regional Office II - Proper	2,576,000	874,000	3,450,000
PARO - Quirino	2,018,000		2,018,000
Region III - Central Luzon		<u>1,890,000</u>	<u>1,890,000</u>
Regional Office III - Proper		1,890,000	1,890,000
Region IVA - CALABARZON		<u>1,950,000</u>	<u>1,950,000</u>
Regional Office IVA - Proper		1,950,000	1,950,000
Region IVB - MIMAROPA		<u>896,000</u>	<u>896,000</u>
Regional Office IVB - Proper		896,000	896,000
Region V - Bicol		<u>1,723,000</u>	<u>1,723,000</u>
Regional Office V - Proper		1,723,000	1,723,000
Region VI - Western Visayas		<u>2,160,000</u>	<u>2,160,000</u>
Regional Office VI - Proper		2,160,000	2,160,000
Region VII - Central Visayas		<u>640,000</u>	<u>640,000</u>
Regional Office VII - Proper		640,000	640,000
Region VIII - Eastern Visayas		<u>1,618,000</u>	<u>1,618,000</u>
Regional Office VIII - Proper		1,618,000	1,618,000
Region IX - Zamboanga Peninsula		<u>854,000</u>	<u>854,000</u>
Regional Office IX - Proper		854,000	854,000
Region X - Northern Mindanao		<u>1,270,000</u>	<u>1,270,000</u>
Regional Office X - Proper		1,270,000	1,270,000
Region XI - Davao		<u>894,000</u>	<u>894,000</u>
Regional Office XI - Proper		894,000	894,000
Region XII - SOCCSKSARGEN		<u>877,000</u>	<u>877,000</u>
Regional Office XII - Proper		877,000	877,000

Region XIII - Caraga		<u>1,214,000</u>	<u>1,214,000</u>
Regional Office XIII - Proper		1,214,000	1,214,000
Adjudication of Agrarian Reform Cases	<u>94,045,000</u>	<u>104,961,000</u>	<u>199,006,000</u>
National Capital Region (NCR)		<u>9,905,000</u>	<u>9,905,000</u>
Central Office		9,905,000	9,905,000
Region I - Ilocos	<u>4,158,000</u>	<u>3,491,000</u>	<u>7,649,000</u>
Regional Office I - Proper	1,241,000	488,000	1,729,000
PARO - Ilocos Norte	919,000	302,000	1,221,000
PARO - Ilocos Sur	546,000	174,000	720,000
PARO - La Union	546,000	467,000	1,013,000
PARO - Pangasinan	906,000	2,060,000	2,966,000
Cordillera Administrative Region (CAR)	<u>5,491,000</u>	<u>4,105,000</u>	<u>9,596,000</u>
CAR - Proper	1,241,000	401,000	1,642,000
PARO - Abra	553,000	500,000	1,053,000
PARO - Apayao	915,000	554,000	1,469,000
PARO - Benguet	915,000	555,000	1,470,000
PARO - Ifugao		722,000	722,000
PARO - Kalinga	919,000	780,000	1,699,000
PARO - Mt. Province	948,000	593,000	1,541,000
Region II - Cagayan Valley	<u>4,094,000</u>	<u>3,969,000</u>	<u>8,063,000</u>
Regional Office II - Proper	1,039,000	110,000	1,149,000
PARO - Batanes		25,000	25,000
PARO - Cagayan	1,263,000	1,266,000	2,529,000
PARO - Isabela	436,000	1,535,000	1,971,000
PARO - Nueva Vizcaya	1,356,000	571,000	1,927,000
PARO - Quirino		462,000	462,000
Region III - Central Luzon	<u>8,383,000</u>	<u>8,823,000</u>	<u>17,206,000</u>
Regional Office III - Proper	1,234,000	634,000	1,868,000
PARO - Aurora	899,000	610,000	1,509,000
PARO - Bataan	911,000	671,000	1,582,000

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PARO - Bulacan	1,706,000	2,410,000	4,116,000
PARO - Nueva Ecija	911,000	1,970,000	2,881,000
PARO - Pampanga	1,355,000	1,017,000	2,372,000
PARO - Tarlac	1,367,000	860,000	2,227,000
PARO - Zambales		651,000	651,000
Region IVA - CALABARZON	<u>7,180,000</u>	<u>3,103,000</u>	<u>10,283,000</u>
Regional Office IVA - Proper	1,279,000	106,000	1,385,000
PARO - Batangas	1,362,000	471,000	1,833,000
PARO - Cavite	913,000	302,000	1,215,000
PARO - Laguna	908,000	435,000	1,343,000
PARO - Quezon I	906,000	390,000	1,296,000
PARO - Quezon II	913,000	838,000	1,751,000
PARO - Rizal	899,000	561,000	1,460,000
Region IVB - MIMAROPA	<u>4,028,000</u>	<u>3,194,000</u>	<u>7,222,000</u>
Regional Office IVB - Proper	1,268,000	154,000	1,422,000
PARO - Marinduque	541,000	260,000	801,000
PARO - Mindoro Occidental	929,000	1,178,000	2,107,000
PARO - Mindoro Oriental	361,000	811,000	1,172,000
PARO - Palawan		527,000	527,000
PARO - Romblon	929,000	264,000	1,193,000
Region V - Bicol	<u>6,735,000</u>	<u>5,058,000</u>	<u>11,793,000</u>
Regional Office V - Proper	2,052,000	229,000	2,281,000
PARO - Albay	1,349,000	771,000	2,120,000
PARO - Camarines Norte	541,000	590,000	1,131,000
PARO - Camarines Sur		1,538,000	1,538,000
PARO - Catanduanes	546,000	242,000	788,000
PARO - Masbate	899,000	586,000	1,485,000
PARO - Sorsogon	1,348,000	1,102,000	2,450,000
Region VI - Western Visayas	<u>11,201,000</u>	<u>11,749,000</u>	<u>22,950,000</u>
Regional Office VI - Proper	2,396,000	904,000	3,300,000

PARO - Aklan	919,000	644,000	1,563,000
PARO - Antique	902,000	979,000	1,881,000
PARO - Capiz	2,118,000	1,889,000	4,007,000
PARO - Guimaras		999,000	999,000
PARO - Iloilo	1,340,000	1,332,000	2,672,000
PARO - Negros Occidental	3,526,000	5,002,000	8,528,000
Region VII - Central Visayas	6,469,000	10,697,000	17,166,000
Regional Office VII - Proper	1,973,000	1,469,000	3,442,000
PARO - Bohol	2,078,000	4,028,000	6,106,000
PARO - Cebu	2,049,000	2,393,000	4,442,000
PARO - Negros Oriental	369,000	2,742,000	3,111,000
PARO - Siquijor		65,000	65,000
Region VIII - Eastern Visayas	8,797,000	16,145,000	24,942,000
Regional Office VIII - Proper	2,140,000	1,621,000	3,761,000
PARO - Biliran		1,835,000	1,835,000
PARO - Eastern Samar	902,000	2,182,000	3,084,000
PARO - Leyte	1,677,000	4,744,000	6,421,000
PARO - Northern Samar	1,688,000	2,291,000	3,979,000
PARO - Samar	1,045,000	1,232,000	2,277,000
PARO - Southern Leyte	1,345,000	2,240,000	3,585,000
Region IX - Zamboanga Peninsula	4,230,000	3,840,000	8,070,000
Regional Office IX - Proper	1,708,000	432,000	2,140,000
PARO - Zamboanga del Norte	361,000	1,168,000	1,529,000
PARO - Zamboanga del Sur	1,239,000	1,236,000	2,475,000
PARO - Zamboanga Sibugay	922,000	1,004,000	1,926,000
Region X - Northern Mindanao	6,370,000	7,822,000	14,192,000
Regional Office X - Proper	1,725,000	1,196,000	2,921,000
PARO - Bukidnon	1,700,000	3,007,000	4,707,000
PARO - Camiguin		152,000	152,000
PARO - Lanao del Norte	899,000	942,000	1,841,000

PARO - Misamis Occidental	899,000	1,110,000	2,009,000
PARO - Misamis Oriental	1,147,000	1,415,000	2,562,000
Region XI - Davao	<u>6,347,000</u>	<u>4,074,000</u>	<u>10,421,000</u>
Regional Office XI - Proper	784,000	188,000	972,000
PARO - Davao City	908,000	710,000	1,618,000
PARO - Davao de Oro	899,000	1,178,000	2,077,000
PARO - Davao del Sur	985,000	488,000	1,473,000
PARO - Davao Occidental	541,000	102,000	643,000
PARO - Davao Oriental	908,000	545,000	1,453,000
PARO - Davao Province (del Norte)	1,322,000	863,000	2,185,000
Region XII - SOCCSKSARGEN	<u>3,755,000</u>	<u>2,932,000</u>	<u>6,687,000</u>
Regional Office XII - Proper	1,755,000	351,000	2,106,000
PARO - Cotabato Province (North)	913,000	1,087,000	2,000,000
PARO - Sarangani		366,000	366,000
PARO - South Cotabato	546,000	634,000	1,180,000
PARO - Sultan Kudarat	541,000	494,000	1,035,000
Region XIII - Caraga	<u>6,807,000</u>	<u>6,054,000</u>	<u>12,861,000</u>
Regional Office XIII - Proper	710,000	543,000	1,253,000
PARO - Agusan del Norte	1,356,000	1,419,000	2,775,000
PARO - Agusan del Sur	1,705,000	1,915,000	3,620,000
PARO - Surigao del Norte	1,357,000	1,501,000	2,858,000
PARO - Surigao del Sur	1,679,000	676,000	2,355,000
Resolution of Agrarian Law Implementation Cases		<u>62,500,000</u>	<u>62,500,000</u>
National Capital Region (NCR)		<u>15,754,000</u>	<u>15,754,000</u>
Central Office		15,754,000	15,754,000
Region I - Ilocos		<u>1,828,000</u>	<u>1,828,000</u>
Regional Office I - Proper		802,000	802,000
PARO - Ilocos Norte		184,000	184,000
PARO - Ilocos Sur		415,000	415,000
PARO - La Union		254,000	254,000

PARO - Pangasinan	173,000	173,000
Cordillera Administrative Region (CAR)	<u>2,365,000</u>	<u>2,365,000</u>
CAR - Proper	1,132,000	1,132,000
PARO - Abra	237,000	237,000
PARO - Apayao	247,000	247,000
PARO - Benguet	247,000	247,000
PARO - Ifugao	125,000	125,000
PARO - Kalinga	190,000	190,000
PARO - Mt. Province	187,000	187,000
Region II - Cagayan Valley	<u>3,265,000</u>	<u>3,265,000</u>
Regional Office II - Proper	1,418,000	1,418,000
PARO - Batanes	2,000	2,000
PARO - Cagayan	509,000	509,000
PARO - Isabela	806,000	806,000
PARO - Nueva Vizcaya	342,000	342,000
PARO - Quirino	188,000	188,000
Region III - Central Luzon	<u>5,576,000</u>	<u>5,576,000</u>
Regional Office III - Proper	2,487,000	2,487,000
PARO - Aurora	149,000	149,000
PARO - Bataan	217,000	217,000
PARO - Bulacan	593,000	593,000
PARO - Nueva Ecija	413,000	413,000
PARO - Pampanga	516,000	516,000
PARO - Tarlac	846,000	846,000
PARO - Zambales	355,000	355,000
Region IVA - CALABARZON	<u>3,761,000</u>	<u>3,761,000</u>
Regional Office IVA - Proper	2,498,000	2,498,000
PARO - Batangas	269,000	269,000
PARO - Cavite	50,000	50,000
PARO - Laguna	147,000	147,000

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PARO - Quezon I	225,000	225,000
PARO - Quezon II	165,000	165,000
PARO - Rizal	407,000	407,000
Region IVB - MIMAROPA	<u>1,267,000</u>	<u>1,267,000</u>
Regional Office IVB - Proper	677,000	677,000
PARO - Marinduque	59,000	59,000
PARO - Mindoro Occidental	147,000	147,000
PARO - Mindoro Oriental	93,000	93,000
PARO - Palawan	246,000	246,000
PARO - Romblon	45,000	45,000
Region V - Bicol	<u>2,820,000</u>	<u>2,820,000</u>
Regional Office V - Proper	1,095,000	1,095,000
PARO - Albay	211,000	211,000
PARO - Camarines Norte	150,000	150,000
PARO - Camarines Sur	894,000	894,000
PARO - Catanduanes	58,000	58,000
PARO - Masbate	190,000	190,000
PARO - Sorsogon	222,000	222,000
Region VI - Western Visayas	<u>5,499,000</u>	<u>5,499,000</u>
Regional Office VI - Proper	2,462,000	2,462,000
PARO - Aklan	269,000	269,000
PARO - Antique	52,000	52,000
PARO - Capiz	722,000	722,000
PARO - Guimaras	151,000	151,000
PARO - Iloilo	358,000	358,000
PARO - Negros Occidental	1,485,000	1,485,000
Region VII - Central Visayas	<u>3,306,000</u>	<u>3,306,000</u>
Regional Office VII - Proper	1,604,000	1,604,000
PARO - Bohol	389,000	389,000
PARO - Cebu	369,000	369,000

PARO - Negros Oriental	944,000	944,000
Region VIII - Eastern Visayas	<u>2,379,000</u>	<u>2,379,000</u>
Regional Office VIII - Proper	999,000	999,000
PARO - Biliran	70,000	70,000
PARO - Eastern Samar	340,000	340,000
PARO - Leyte	397,000	397,000
PARO - Northern Samar	203,000	203,000
PARO - Samar	216,000	216,000
PARO - Southern Leyte	154,000	154,000
Region IX - Zamboanga Peninsula	<u>2,602,000</u>	<u>2,602,000</u>
Regional Office IX - Proper	1,067,000	1,067,000
PARO - Zamboanga del Norte	460,000	460,000
PARO - Zamboanga del Sur	594,000	594,000
PARO - Zamboanga Sibugay	481,000	481,000
Region X - Northern Mindanao	<u>3,120,000</u>	<u>3,120,000</u>
Regional Office X - Proper	1,171,000	1,171,000
PARO - Bukidnon	792,000	792,000
PARO - Camiguin	35,000	35,000
PARO - Lanao del Norte	258,000	258,000
PARO - Misamis Occidental	329,000	329,000
PARO - Misamis Oriental	535,000	535,000
Region XI - Davao	<u>1,898,000</u>	<u>1,898,000</u>
Regional Office XI - Proper	1,221,000	1,221,000
PARO - Davao City	167,000	167,000
PARO - Davao de Oro	117,000	117,000
PARO - Davao del Sur	82,000	82,000
PARO - Davao Occidental	58,000	58,000
PARO - Davao Oriental	67,000	67,000
PARO - Davao Province (del Norte)	186,000	186,000

Region XII - SOCCSKSARGEN		<u>4,109,000</u>	<u>4,109,000</u>
Regional Office XII - Proper		1,186,000	1,186,000
PARO - Cotabato Province (North)		1,641,000	1,641,000
PARO - Sarangani		410,000	410,000
PARO - South Cotabato		441,000	441,000
PARO - Sultan Kudarat		431,000	431,000
Region XIII - Caraga		<u>2,951,000</u>	<u>2,951,000</u>
Regional Office XIII - Proper		734,000	734,000
PARO - Agusan del Norte		233,000	233,000
PARO - Agusan del Sur		626,000	626,000
PARO - Surigao del Norte		1,040,000	1,040,000
PARO - Surigao del Sur		318,000	318,000
Provision of Agrarian Legal Assistance	<u>355,609,000</u>	<u>126,859,000</u>	<u>482,468,000</u>
National Capital Region (NCR)	<u>25,872,000</u>	<u>16,130,000</u>	<u>42,002,000</u>
Central Office	25,872,000	16,130,000	42,002,000
Region I - Ilocos	<u>21,737,000</u>	<u>4,322,000</u>	<u>26,059,000</u>
Regional Office I - Proper	3,314,000	176,000	3,490,000
PARO - Ilocos Norte	4,391,000	835,000	5,226,000
PARO - Ilocos Sur	4,881,000	684,000	5,565,000
PARO - La Union	4,261,000	1,111,000	5,372,000
PARO - Pangasinan	4,890,000	1,516,000	6,406,000
Cordillera Administrative Region (CAR)	<u>20,177,000</u>	<u>7,158,000</u>	<u>27,335,000</u>
CAR - Proper	4,669,000	160,000	4,829,000
PARO - Abra	3,215,000	1,028,000	4,243,000
PARO - Apayao	880,000	889,000	1,769,000
PARO - Benguet	3,206,000	2,173,000	5,379,000
PARO - Ifugao	3,910,000	586,000	4,496,000
PARO - Kalinga	3,395,000	1,257,000	4,652,000
PARO - Mt. Province	902,000	1,065,000	1,967,000

Region II - Cagayan Valley	<u>16,378,000</u>	<u>7,062,000</u>	<u>23,440,000</u>
Regional Office II - Proper	3,794,000	426,000	4,220,000
PARO - Batanes	541,000	132,000	673,000
PARO - Cagayan	2,845,000	1,658,000	4,503,000
PARO - Isabela	3,828,000	2,774,000	6,602,000
PARO - Nueva Vizcaya	2,531,000	1,248,000	3,779,000
PARO - Quirino	2,839,000	824,000	3,663,000
Region III - Central Luzon	<u>26,656,000</u>	<u>10,481,000</u>	<u>37,137,000</u>
Regional Office III - Proper	5,341,000	894,000	6,235,000
PARO - Aurora	1,577,000	443,000	2,020,000
PARO - Bataan	4,392,000	802,000	5,194,000
PARO - Bulacan	4,070,000	2,510,000	6,580,000
PARO - Nueva Ecija	4,421,000	2,330,000	6,751,000
PARO - Pampanga	3,314,000	1,127,000	4,441,000
PARO - Tarlac	2,988,000	1,765,000	4,753,000
PARO - Zambales	553,000	610,000	1,163,000
Region IVA - CALABARZON	<u>24,100,000</u>	<u>8,420,000</u>	<u>32,520,000</u>
Regional Office IVA - Proper	3,513,000	180,000	3,693,000
PARO - Batangas	4,321,000	2,214,000	6,535,000
PARO - Cavite	3,021,000	1,043,000	4,064,000
PARO - Laguna	2,125,000	1,967,000	4,092,000
PARO - Quezon I	2,709,000	944,000	3,653,000
PARO - Quezon II	4,409,000	770,000	5,179,000
PARO - Rizal	4,002,000	1,302,000	5,304,000
Region IVB - MIMAROPA	<u>21,434,000</u>	<u>6,479,000</u>	<u>27,913,000</u>
Regional Office IVB - Proper	3,313,000	902,000	4,215,000
PARO - Marinduque	2,132,000	295,000	2,427,000
PARO - Mindoro Occidental	3,709,000	1,343,000	5,052,000
PARO - Mindoro Oriental	4,783,000	2,602,000	7,385,000
PARO - Palawan	3,732,000	835,000	4,567,000

PARO - Romblon	3,765,000	502,000	4,267,000
Region V - Bicol	<u>32,981,000</u>	<u>9,094,000</u>	<u>42,075,000</u>
Regional Office V - Proper	4,093,000	225,000	4,318,000
PARO - Albay	3,860,000	1,241,000	5,101,000
PARO - Camarines Norte	4,250,000	956,000	5,206,000
PARO - Camarines Sur	8,605,000	2,961,000	11,566,000
PARO - Catanduanes	3,588,000	802,000	4,390,000
PARO - Masbate	4,237,000	999,000	5,236,000
PARO - Sorsogon	4,348,000	1,910,000	6,258,000
Region VI - Western Visayas	<u>32,008,000</u>	<u>10,856,000</u>	<u>42,864,000</u>
Regional Office VI - Proper	5,813,000	481,000	6,294,000
PARO - Aklan	4,551,000	1,091,000	5,642,000
PARO - Antique	2,132,000	919,000	3,051,000
PARO - Capiz	4,809,000	2,189,000	6,998,000
PARO - Guimaras	2,105,000	1,078,000	3,183,000
PARO - Iloilo	3,550,000	1,631,000	5,181,000
PARO - Negros Occidental	9,048,000	3,467,000	12,515,000
Region VII - Central Visayas	<u>16,860,000</u>	<u>9,321,000</u>	<u>26,181,000</u>
Regional Office VII - Proper	4,024,000	1,168,000	5,192,000
PARO - Bohol	3,585,000	3,291,000	6,876,000
PARO - Cebu	4,356,000	2,603,000	6,959,000
PARO - Negros Oriental	3,998,000	2,026,000	6,024,000
PARO - Siquijor	897,000	233,000	1,130,000
Region VIII - Eastern Visayas	<u>27,895,000</u>	<u>9,879,000</u>	<u>37,774,000</u>
Regional Office VIII - Proper	4,408,000	929,000	5,337,000
PARO - Biliran	541,000	681,000	1,222,000
PARO - Eastern Samar	4,808,000	1,434,000	6,242,000
PARO - Leyte	4,215,000	2,664,000	6,879,000
PARO - Northern Samar	4,469,000	1,730,000	6,199,000
PARO - Samar	4,642,000	1,507,000	6,149,000

PARO - Southern Leyte	4,812,000	934,000	5,746,000
Region IX - Zamboanga Peninsula	16,670,000	4,567,000	21,237,000
Regional Office IX - Proper	5,290,000	592,000	5,882,000
PARO - Zamboanga del Norte	4,822,000	1,494,000	6,316,000
PARO - Zamboanga del Sur	3,530,000	1,529,000	5,059,000
PARO - Zamboanga Sibugay	3,028,000	952,000	3,980,000
Region X - Northern Mindanao	19,932,000	7,372,000	27,304,000
Regional Office X - Proper	5,867,000	505,000	6,372,000
PARO - Bukidnon	3,216,000	2,841,000	6,057,000
PARO - Camiguin		259,000	259,000
PARO - Lanao del Norte	4,800,000	1,178,000	5,978,000
PARO - Misamis Occidental	1,790,000	1,102,000	2,892,000
PARO - Misamis Oriental	4,259,000	1,487,000	5,746,000
Region XI - Davao	19,338,000	5,287,000	24,625,000
Regional Office XI - Proper	4,038,000	311,000	4,349,000
PARO - Davao City	4,068,000	1,029,000	5,097,000
PARO - Davao de Oro	3,745,000	1,122,000	4,867,000
PARO - Davao del Sur	2,324,000	695,000	3,019,000
PARO - Davao Occidental		598,000	598,000
PARO - Davao Oriental	2,126,000	634,000	2,760,000
PARO - Davao Province (del Norte)	3,037,000	898,000	3,935,000
Region XII - SOCCSKSARGEN	16,950,000	5,236,000	22,186,000
Regional Office XII - Proper	5,161,000	389,000	5,550,000
PARO - Cotabato Province (North)	3,021,000	2,009,000	5,030,000
PARO - Sarangani	1,569,000	993,000	2,562,000
PARO - South Cotabato	4,372,000	902,000	5,274,000
PARO - Sultan Kudarat	2,827,000	943,000	3,770,000
Region XIII - Caraga	16,621,000	5,195,000	21,816,000
Regional Office XIII - Proper	4,506,000	161,000	4,667,000
PARO - Agusan del Norte	2,662,000	1,094,000	3,756,000

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PARO - Agusan del Sur	1,437,000	1,723,000	3,160,000
PARO - Surigao del Norte	3,762,000	1,193,000	4,955,000
PARO - Surigao del Sur	4,254,000	1,024,000	5,278,000
Agrarian Reform Areas Improved	655,745,000	647,912,000	1,313,857,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	655,745,000	647,912,000	1,313,857,000
Supervision and management for effective delivery of support services	51,023,000	74,883,000	125,906,000
National Capital Region (NCR)	36,199,000	16,208,000	52,407,000
Central Office	36,199,000	16,208,000	52,407,000
Region I - Ilocos		2,966,000	2,966,000
Regional Office I - Proper		758,000	758,000
PARO - Ilocos Norte		550,000	550,000
PARO - Ilocos Sur		566,000	566,000
PARO - La Union		458,000	458,000
PARO - Pangasinan		634,000	634,000
Cordillera Administrative Region (CAR)		3,612,000	3,612,000
CAR - Proper		902,000	902,000
PARO - Abra		285,000	285,000
PARO - Apayao		306,000	306,000
PARO - Benguet		575,000	575,000
PARO - Ifugao		406,000	406,000
PARO - Kalinga		646,000	646,000
PARO - Mt. Province		492,000	492,000
Region II - Cagayan Valley	1,321,000	3,605,000	4,926,000
Regional Office II - Proper	1,321,000	653,000	1,974,000
PARO - Batanes		141,000	141,000
PARO - Cagayan		719,000	719,000
PARO - Isabela		1,103,000	1,103,000
PARO - Nueva Vizcaya		627,000	627,000
PARO - Quirino		362,000	362,000

Region III - Central Luzon	<u>3,086,000</u>	<u>5,441,000</u>	<u>8,527,000</u>
Regional Office III - Proper	3,086,000	1,252,000	4,338,000
PARO - Aurora		354,000	354,000
PARO - Bataan		390,000	390,000
PARO - Bulacan		620,000	620,000
PARO - Nueva Ecija		1,040,000	1,040,000
PARO - Pampanga		735,000	735,000
PARO - Tarlac		615,000	615,000
PARO - Zambales		435,000	435,000
Region IVA - CALABARZON		<u>2,329,000</u>	<u>2,329,000</u>
Regional Office IVA - Proper		565,000	565,000
PARO - Batangas		293,000	293,000
PARO - Cavite		231,000	231,000
PARO - Laguna		266,000	266,000
PARO - Quezon I		347,000	347,000
PARO - Quezon II		427,000	427,000
PARO - Rizal		200,000	200,000
Region IVB - MIMAROPA		<u>2,565,000</u>	<u>2,565,000</u>
Regional Office IVB - Proper		993,000	993,000
PARO - Marinduque		250,000	250,000
PARO - Mindoro Occidental		290,000	290,000
PARO - Mindoro Oriental		422,000	422,000
PARO - Palawan		359,000	359,000
PARO - Romblon		251,000	251,000
Region V - Bicol	<u>1,371,000</u>	<u>5,956,000</u>	<u>7,327,000</u>
Regional Office V - Proper		2,069,000	2,069,000
PARO - Albay		602,000	602,000
PARO - Camarines Norte		459,000	459,000
PARO - Camarines Sur		1,334,000	1,334,000
PARO - Catanduanes		413,000	413,000

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PARO - Masbate		439,000	439,000
PARO - Sorsogon	1,371,000	640,000	2,011,000
Region VI - Western Visayas	<u>502,000</u>	<u>5,815,000</u>	<u>6,317,000</u>
Regional Office VI - Proper		1,770,000	1,770,000
PARO - Aklan		225,000	225,000
PARO - Antique		338,000	338,000
PARO - Capiz		470,000	470,000
PARO - Guimaras		245,000	245,000
PARO - Iloilo		661,000	661,000
PARO - Negros Occidental	502,000	2,106,000	2,608,000
Region VII - Central Visayas		<u>3,193,000</u>	<u>3,193,000</u>
Regional Office VII - Proper		846,000	846,000
PARO - Bohol		645,000	645,000
PARO - Cebu		605,000	605,000
PARO - Negros Oriental		934,000	934,000
PARO - Siquijor		163,000	163,000
Region VIII - Eastern Visayas		<u>4,987,000</u>	<u>4,987,000</u>
Regional Office VIII - Proper		2,126,000	2,126,000
PARO - Biliran		316,000	316,000
PARO - Eastern Samar		459,000	459,000
PARO - Leyte		763,000	763,000
PARO - Northern Samar		438,000	438,000
PARO - Samar		434,000	434,000
PARO - Southern Leyte		451,000	451,000
Region IX - Zamboanga Peninsula	<u>3,629,000</u>	<u>3,558,000</u>	<u>7,187,000</u>
Regional Office IX - Proper	3,629,000	806,000	4,435,000
PARO - Zamboanga del Norte		935,000	935,000
PARO - Zamboanga del Sur		942,000	942,000
PARO - Zamboanga Sibugay		875,000	875,000

Region X - Northern Mindanao		<u>3,601,000</u>	<u>3,601,000</u>
Regional Office X - Proper		1,720,000	1,720,000
PARO - Bukidnon		522,000	522,000
PARO - Camiguin		134,000	134,000
PARO - Lanao del Norte		356,000	356,000
PARO - Misamis Occidental		418,000	418,000
PARO - Misamis Oriental		451,000	451,000
Region XI - Davao	<u>4,915,000</u>	<u>3,834,000</u>	<u>8,749,000</u>
Regional Office XI - Proper	4,915,000	1,343,000	6,258,000
PARO - Davao City		379,000	379,000
PARO - Davao de Oro		493,000	493,000
PARO - Davao del Sur		419,000	419,000
PARO - Davao Occidental		151,000	151,000
PARO - Davao Oriental		426,000	426,000
PARO - Davao Province (del Norte)		623,000	623,000
Region XII - SOCCSKSARGEN		<u>3,404,000</u>	<u>3,404,000</u>
Regional Office XII - Proper		709,000	709,000
PARO - Cotabato Province (North)		762,000	762,000
PARO - Sarangani		555,000	555,000
PARO - South Cotabato		566,000	566,000
PARO - Sultan Kudarat		812,000	812,000
Region XIII - Caraga		<u>3,809,000</u>	<u>3,809,000</u>
Regional Office XIII - Proper		1,218,000	1,218,000
PARO - Agusan del Norte		580,000	580,000
PARO - Agusan del Sur		879,000	879,000
PARO - Surigao del Norte		610,000	610,000
PARO - Surigao del Sur		522,000	522,000
Social Infrastructure Building	<u>601,422,000</u>	<u>94,518,000</u>	<u>695,940,000</u>
National Capital Region (NCR)		<u>1,041,000</u>	<u>1,041,000</u>
Central Office		1,041,000	1,041,000

Region I - Ilocos	<u>37,865,000</u>	<u>4,364,000</u>	<u>42,229,000</u>
Regional Office I - Proper	5,961,000		5,961,000
PARO - Ilocos Norte	8,725,000	1,182,000	9,907,000
PARO - Ilocos Sur	6,760,000	1,158,000	7,918,000
PARO - La Union	7,037,000	806,000	7,843,000
PARO - Pangasinan	9,382,000	1,218,000	10,600,000
Cordillera Administrative Region (CAR)	<u>40,305,000</u>	<u>3,141,000</u>	<u>43,446,000</u>
CAR - Proper	4,262,000		4,262,000
PARO - Abra	6,981,000	737,000	7,718,000
PARO - Apayao	4,977,000	454,000	5,431,000
PARO - Benguet	6,950,000	336,000	7,286,000
PARO - Ifugao	8,256,000	194,000	8,450,000
PARO - Kalinga	4,865,000	644,000	5,509,000
PARO - Mt. Province	4,014,000	776,000	4,790,000
Region II - Cagayan Valley	<u>35,782,000</u>	<u>4,831,000</u>	<u>40,613,000</u>
Regional Office II - Proper	3,857,000		3,857,000
PARO - Batanes	581,000	159,000	740,000
PARO - Cagayan	12,029,000	1,021,000	13,050,000
PARO - Isabela	9,484,000	1,829,000	11,313,000
PARO - Nueva Vizcaya	6,211,000	1,314,000	7,525,000
PARO - Quirino	3,620,000	508,000	4,128,000
Region III - Central Luzon	<u>55,003,000</u>	<u>9,703,000</u>	<u>64,706,000</u>
Regional Office III - Proper	581,000		581,000
PARO - Aurora	8,218,000	545,000	8,763,000
PARO - Bataan	8,973,000	966,000	9,939,000
PARO - Bulacan	5,228,000	1,410,000	6,638,000
PARO - Nueva Ecija	11,910,000	2,372,000	14,282,000
PARO - Pampanga	7,375,000	1,621,000	8,996,000
PARO - Tarlac	9,707,000	1,679,000	11,386,000
PARO - Zambales	3,011,000	1,110,000	4,121,000

Region IVA - CALABARZON	<u>42,002,000</u>	<u>4,127,000</u>	<u>46,129,000</u>
Regional Office IVA - Proper	4,424,000		4,424,000
PARO - Batangas	6,951,000	890,000	7,841,000
PARO - Cavite	5,228,000	508,000	5,736,000
PARO - Laguna	6,445,000	602,000	7,047,000
PARO - Quezon I	7,208,000	628,000	7,836,000
PARO - Quezon II	5,551,000	1,103,000	6,654,000
PARO - Rizal	6,195,000	396,000	6,591,000
Region IVB - MIMAROPA	<u>25,693,000</u>	<u>2,428,000</u>	<u>28,121,000</u>
PARO - Marinduque	5,430,000	531,000	5,961,000
PARO - Mindoro Occidental	7,252,000	598,000	7,850,000
PARO - Mindoro Oriental	3,540,000	567,000	4,107,000
PARO - Palawan	5,949,000	451,000	6,400,000
PARO - Romblon	3,522,000	281,000	3,803,000
Region V - Bicol	<u>65,872,000</u>	<u>6,080,000</u>	<u>71,952,000</u>
Regional Office V - Proper	4,835,000		4,835,000
PARO - Albay	10,843,000	1,039,000	11,882,000
PARO - Camarines Norte	5,238,000	690,000	5,928,000
PARO - Camarines Sur	22,570,000	1,900,000	24,470,000
PARO - Catanduanes	6,618,000	710,000	7,328,000
PARO - Masbate	10,446,000	857,000	11,303,000
PARO - Sorsogon	5,322,000	884,000	6,206,000
Region VI - Western Visayas	<u>66,953,000</u>	<u>7,815,000</u>	<u>74,768,000</u>
Regional Office VI - Proper	5,277,000		5,277,000
PARO - Aklan	8,032,000	385,000	8,417,000
PARO - Antique	7,129,000	386,000	7,515,000
PARO - Capiz	5,427,000	378,000	5,805,000
PARO - Guimaras	7,393,000	386,000	7,779,000
PARO - Iloilo	11,111,000	410,000	11,521,000
PARO - Negros Occidental	22,584,000	5,870,000	28,454,000

Region VII - Central Visayas	<u>27,000,000</u>	<u>7,335,000</u>	<u>34,335,000</u>
Regional Office VII - Proper	5,169,000		5,169,000
PARO - Bohol	5,679,000	1,693,000	7,372,000
PARO - Cebu	6,789,000	2,035,000	8,824,000
PARO - Negros Oriental	7,118,000	3,252,000	10,370,000
PARO - Siquijor	2,245,000	355,000	2,600,000
Region VIII - Eastern Visayas	<u>39,776,000</u>	<u>7,972,000</u>	<u>47,748,000</u>
Regional Office VIII - Proper	6,461,000		6,461,000
PARO - Biliran	1,921,000	503,000	2,424,000
PARO - Eastern Samar	4,437,000	1,246,000	5,683,000
PARO - Leyte	9,453,000	2,606,000	12,059,000
PARO - Northern Samar	6,933,000	1,030,000	7,963,000
PARO - Samar	3,544,000	1,589,000	5,133,000
PARO - Southern Leyte	7,027,000	998,000	8,025,000
Region IX - Zamboanga Peninsula	<u>25,142,000</u>	<u>5,433,000</u>	<u>30,575,000</u>
PARO - Zamboanga del Norte	6,527,000	1,867,000	8,394,000
PARO - Zamboanga del Sur	10,629,000	1,763,000	12,392,000
PARO - Zamboanga Sibugay	7,986,000	1,803,000	9,789,000
Region X - Northern Mindanao	<u>32,774,000</u>	<u>5,562,000</u>	<u>38,336,000</u>
Regional Office X - Proper	5,623,000		5,623,000
PARO - Bukidnon	8,779,000	1,666,000	10,445,000
PARO - Camiguin	1,151,000	212,000	1,363,000
PARO - Lanao del Norte	5,378,000	1,418,000	6,796,000
PARO - Misamis Occidental	7,261,000	999,000	8,260,000
PARO - Misamis Oriental	4,582,000	1,267,000	5,849,000
Region XI - Davao	<u>31,729,000</u>	<u>7,058,000</u>	<u>38,787,000</u>
PARO - Davao City	5,727,000	842,000	6,569,000
PARO - Davao de Oro	6,751,000	1,059,000	7,810,000
PARO - Davao del Sur	2,317,000	1,258,000	3,575,000
PARO - Davao Occidental	1,709,000	458,000	2,167,000

PARO - Davao Oriental	5,546,000	1,554,000	7,100,000
PARO - Davao Province (del Norte)	9,679,000	1,887,000	11,566,000
Region XII - SOCCSKSARGEN	<u>46,583,000</u>	<u>13,159,000</u>	<u>59,742,000</u>
Regional Office XII - Proper	5,986,000		5,986,000
PARO - Cotabato Province (North)	9,312,000	4,398,000	13,710,000
PARO - Sarangani	6,744,000	2,341,000	9,085,000
PARO - South Cotabato	12,284,000	3,058,000	15,342,000
PARO - Sultan Kudarat	12,257,000	3,362,000	15,619,000
Region XIII - Caraga	<u>28,943,000</u>	<u>4,469,000</u>	<u>33,412,000</u>
PARO - Agusan del Norte	5,748,000	1,470,000	7,218,000
PARO - Agusan del Sur	8,918,000	1,181,000	10,099,000
PARO - Surigao del Norte	7,528,000	561,000	8,089,000
PARO - Surigao del Sur	6,749,000	1,257,000	8,006,000
Enterprise Development and Economic Support		<u>183,010,000</u>	<u>183,010,000</u>
National Capital Region (NCR)		<u>15,016,000</u>	<u>15,016,000</u>
Central Office		15,016,000	15,016,000
Region I - Ilocos		<u>10,143,000</u>	<u>10,143,000</u>
Regional Office I - Proper		124,000	124,000
PARO - Ilocos Norte		2,128,000	2,128,000
PARO - Ilocos Sur		2,033,000	2,033,000
PARO - La Union		1,743,000	1,743,000
PARO - Pangasinan		4,115,000	4,115,000
Cordillera Administrative Region (CAR)		<u>8,515,000</u>	<u>8,515,000</u>
CAR - Proper		140,000	140,000
PARO - Abra		979,000	979,000
PARO - Apayao		1,426,000	1,426,000
PARO - Benguet		1,419,000	1,419,000
PARO - Ifugao		1,429,000	1,429,000
PARO - Kalinga		1,606,000	1,606,000
PARO - Mt. Province		1,516,000	1,516,000

Region II - Cagayan Valley	<u>8,070,000</u>	<u>8,070,000</u>
Regional Office II - Proper	108,000	108,000
PARO - Batanes	312,000	312,000
PARO - Cagayan	1,812,000	1,812,000
PARO - Isabela	2,816,000	2,816,000
PARO - Nueva Vizcaya	1,908,000	1,908,000
PARO - Quirino	1,114,000	1,114,000
Region III - Central Luzon	<u>14,781,000</u>	<u>14,781,000</u>
Regional Office III - Proper	96,000	96,000
PARO - Aurora	1,460,000	1,460,000
PARO - Bataan	1,391,000	1,391,000
PARO - Bulacan	1,850,000	1,850,000
PARO - Nueva Ecija	3,752,000	3,752,000
PARO - Pampanga	2,986,000	2,986,000
PARO - Tarlac	1,784,000	1,784,000
PARO - Zambales	1,462,000	1,462,000
Region IVA - CALABARZON	<u>6,162,000</u>	<u>6,162,000</u>
Regional Office IVA - Proper	60,000	60,000
PARO - Batangas	1,475,000	1,475,000
PARO - Cavite	1,045,000	1,045,000
PARO - Laguna	729,000	729,000
PARO - Quezon I	1,342,000	1,342,000
PARO - Quezon II	816,000	816,000
PARO - Rizal	695,000	695,000
Region IVB - MIMAROPA	<u>9,583,000</u>	<u>9,583,000</u>
Regional Office IVB - Proper	112,000	112,000
PARO - Marinduque	1,051,000	1,051,000
PARO - Mindoro Occidental	1,821,000	1,821,000
PARO - Mindoro Oriental	2,085,000	2,085,000
PARO - Palawan	2,702,000	2,702,000

PARO - Romblon	1,812,000	1,812,000
Region V - Bicol	<u>17,165,000</u>	<u>17,165,000</u>
Regional Office V - Proper	88,000	88,000
PARO - Albay	2,365,000	2,365,000
PARO - Camarines Norte	2,481,000	2,481,000
PARO - Camarines Sur	5,934,000	5,934,000
PARO - Catanduanes	1,703,000	1,703,000
PARO - Masbate	2,536,000	2,536,000
PARO - Sorsogon	2,058,000	2,058,000
Region VI - Western Visayas	<u>18,713,000</u>	<u>18,713,000</u>
Regional Office VI - Proper	184,000	184,000
PARO - Aklan	2,760,000	2,760,000
PARO - Antique	1,674,000	1,674,000
PARO - Capiz	2,421,000	2,421,000
PARO - Guimaras	1,160,000	1,160,000
PARO - Iloilo	2,182,000	2,182,000
PARO - Negros Occidental	8,332,000	8,332,000
Region VII - Central Visayas	<u>9,629,000</u>	<u>9,629,000</u>
Regional Office VII - Proper	92,000	92,000
PARO - Bohol	2,831,000	2,831,000
PARO - Cebu	2,283,000	2,283,000
PARO - Negros Oriental	3,013,000	3,013,000
PARO - Siquijor	1,410,000	1,410,000
Region VIII - Eastern Visayas	<u>10,842,000</u>	<u>10,842,000</u>
Regional Office VIII - Proper	80,000	80,000
PARO - Biliran	1,431,000	1,431,000
PARO - Eastern Samar	1,933,000	1,933,000
PARO - Leyte	2,403,000	2,403,000
PARO - Northern Samar	1,461,000	1,461,000
PARO - Samar	1,832,000	1,832,000

PARO - Southern Leyte	1,702,000	1,702,000
Region IX - Zamboanga Peninsula	<u>7,852,000</u>	<u>7,852,000</u>
Regiona Office IX - Proper	76,000	76,000
PARO - Zamboanga del Norte	2,184,000	2,184,000
PARO - Zamboanga del Sur	3,070,000	3,070,000
PARO - Zamboanga Sibugay	2,522,000	2,522,000
Region X - Northern Mindanao	<u>13,492,000</u>	<u>13,492,000</u>
Regional Office X - Proper	152,000	152,000
PARO - Bukidnon	4,776,000	4,776,000
PARO - Camiguin	619,000	619,000
PARO - Lanao del Norte	937,000	937,000
PARO - Misamis Occidental	2,218,000	2,218,000
PARO - Misamis Oriental	4,790,000	4,790,000
Region XI - Davao	<u>11,781,000</u>	<u>11,781,000</u>
Regional Office XI - Proper	128,000	128,000
PARO - Davao City	1,863,000	1,863,000
PARO - Davao de Oro	2,510,000	2,510,000
PARO - Davao del Sur	1,758,000	1,758,000
PARO - Davao Occidental	1,352,000	1,352,000
PARO - Davao Oriental	2,267,000	2,267,000
PARO - Davao Province (del Norte)	1,903,000	1,903,000
Region XII - SOCCSKSARGEN	<u>11,277,000</u>	<u>11,277,000</u>
Regional Office XII - Proper	120,000	120,000
PARO - Cotabato Province (North)	4,464,000	4,464,000
PARO - Sarangani	2,653,000	2,653,000
PARO - South Cotabato	2,345,000	2,345,000
PARO - Sultan Kudarat	1,695,000	1,695,000
Region XIII - Caraga	<u>9,989,000</u>	<u>9,989,000</u>
Regional Office XIII - Proper	96,000	96,000
PARO - Agusan del Norte	2,108,000	2,108,000

PARO - Agusan del Sur	2,190,000	2,190,000
PARO - Surigao del Norte	2,142,000	2,142,000
PARO - Surigao del Sur	3,453,000	3,453,000
Climate Resilient Farm Productivity Support	<u>240,810,000</u>	<u>240,810,000</u>
National Capital Region (NCR)	<u>18,090,000</u>	<u>18,090,000</u>
Central Office	18,090,000	18,090,000
Region I - Ilocos	<u>27,624,000</u>	<u>27,624,000</u>
PARO - Ilocos Norte	7,648,000	7,648,000
PARO - Ilocos Sur	7,560,000	7,560,000
PARO - La Union	4,768,000	4,768,000
PARO - Pangasinan	7,648,000	7,648,000
Cordillera Administrative Region (CAR)	<u>18,528,000</u>	<u>18,528,000</u>
PARO - Abra	2,880,000	2,880,000
PARO - Apayao	2,160,000	2,160,000
PARO - Benguet	3,416,000	3,416,000
PARO - Ifugao	3,056,000	3,056,000
PARO - Kalinga	4,768,000	4,768,000
PARO - Mt. Province	2,248,000	2,248,000
Region II - Cagayan Valley	<u>12,680,000</u>	<u>12,680,000</u>
PARO - Batanes	1,800,000	1,800,000
PARO - Cagayan	2,336,000	2,336,000
PARO - Isabela	4,048,000	4,048,000
PARO - Nueva Vizcaya	2,248,000	2,248,000
PARO - Quirino	2,248,000	2,248,000
Region III - Central Luzon	<u>20,880,000</u>	<u>20,880,000</u>
PARO - Aurora	1,080,000	1,080,000
PARO - Bataan	2,160,000	2,160,000
PARO - Bulacan	3,240,000	3,240,000
PARO - Nueva Ecija	4,320,000	4,320,000
PARO - Pampanga	3,240,000	3,240,000

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PARO - Tarlac	4,680,000	4,680,000
PARO - Zambales	2,160,000	2,160,000
Region IVA - CALABARZON	9,536,000	9,536,000
PARO - Batangas	1,800,000	1,800,000
PARO - Cavite	1,440,000	1,440,000
PARO - Laguna	1,440,000	1,440,000
PARO - Quezon I	1,528,000	1,528,000
PARO - Quezon II	1,888,000	1,888,000
PARO - Rizal	1,440,000	1,440,000
Region IVB - MIMAROPA	11,424,000	11,424,000
PARO - Marinduque	1,888,000	1,888,000
PARO - Mindoro Occidental	2,880,000	2,880,000
PARO - Mindoro Oriental	2,608,000	2,608,000
PARO - Palawan	2,160,000	2,160,000
PARO - Romblon	1,888,000	1,888,000
Region V - Bicol	24,648,000	24,648,000
PARO - Albay	1,888,000	1,888,000
PARO - Camarines Norte	1,888,000	1,888,000
PARO - Camarines Sur	7,648,000	7,648,000
PARO - Catanduanes	5,848,000	5,848,000
PARO - Masbate	5,128,000	5,128,000
PARO - Sorsogon	2,248,000	2,248,000
Region VI - Western Visayas	19,248,000	19,248,000
PARO - Aklan	1,528,000	1,528,000
PARO - Antique	1,440,000	1,440,000
PARO - Capiz	1,888,000	1,888,000
PARO - Guimaras	1,528,000	1,528,000
PARO - Iloilo	2,968,000	2,968,000
PARO - Negros Occidental	9,896,000	9,896,000
Region VII - Central Visayas	15,832,000	15,832,000

PARO - Bohol	3,688,000	3,688,000
PARO - Cebu	1,888,000	1,888,000
PARO - Negros Oriental	8,728,000	8,728,000
PARO - Siquijor	1,528,000	1,528,000
Region VIII - Eastern Visayas	<u>12,408,000</u>	<u>12,408,000</u>
PARO - Biliran	1,528,000	1,528,000
PARO - Eastern Samar	2,968,000	2,968,000
PARO - Leyte	1,888,000	1,888,000
PARO - Northern Samar	2,248,000	2,248,000
PARO - Samar	1,888,000	1,888,000
PARO - Southern Leyte	1,888,000	1,888,000
Region IX - Zamboanga Peninsula	<u>7,824,000</u>	<u>7,824,000</u>
PARO - Zamboanga del Norte	2,608,000	2,608,000
PARO - Zamboanga del Sur	2,608,000	2,608,000
PARO - Zamboanga Sibugay	2,608,000	2,608,000
Region X - Northern Mindanao	<u>12,952,000</u>	<u>12,952,000</u>
PARO - Bukidnon	3,328,000	3,328,000
PARO - Camiguin	1,440,000	1,440,000
PARO - Lanao del Norte	2,968,000	2,968,000
PARO - Misamis Occidental	2,608,000	2,608,000
PARO - Misamis Oriental	2,608,000	2,608,000
Region XI - Davao	<u>11,960,000</u>	<u>11,960,000</u>
PARO - Davao City	1,888,000	1,888,000
PARO - Davao de Oro	1,528,000	1,528,000
PARO - Davao del Sur	2,968,000	2,968,000
PARO - Davao Occidental	2,248,000	2,248,000
PARO - Davao Oriental	1,800,000	1,800,000
PARO - Davao Province (del Norte)	1,528,000	1,528,000
Region XII - SOCCSKSARGEN	<u>7,552,000</u>	<u>7,552,000</u>
PARO - Cotabato Province (North)	2,968,000	2,968,000

GENERAL APPROPRIATIONS ACT, FY 2022

PARO - Sarangani		1,888,000		1,888,000
PARO - South Cotabato		1,888,000		1,888,000
PARO - Sultan Kudarat		808,000		808,000
Region XIII - Caraga		<u>9,624,000</u>		<u>9,624,000</u>
PARO - Agusan del Norte		3,688,000		3,688,000
PARO - Agusan del Sur		2,248,000		2,248,000
PARO - Surigao del Norte		1,440,000		1,440,000
PARO - Surigao del Sur		2,248,000		2,248,000
Project(s)				
Foreign-Assisted Project(s)	<u>3,300,000</u>	<u>54,691,000</u>	<u>10,200,000</u>	<u>68,191,000</u>
Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	<u>3,300,000</u>	<u>54,691,000</u>	<u>10,200,000</u>	<u>68,191,000</u>
Loan Proceeds		<u>46,923,000</u>	<u>10,116,000</u>	<u>57,039,000</u>
National Capital Region (NCR)		<u>46,923,000</u>	<u>10,116,000</u>	<u>57,039,000</u>
Central Office		46,923,000	10,116,000	57,039,000
GOP Counterpart	<u>3,300,000</u>	<u>7,768,000</u>	<u>84,000</u>	<u>11,152,000</u>
National Capital Region (NCR)	<u>3,300,000</u>	<u>7,768,000</u>	<u>84,000</u>	<u>11,152,000</u>
Central Office	<u>3,300,000</u>	<u>7,768,000</u>	<u>84,000</u>	<u>11,152,000</u>
Sub-total, Operations	<u>3,644,673,000</u>	<u>3,429,105,000</u>	<u>420,813,000</u>	<u>7,494,591,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,786,076,000</u>	P <u>4,816,460,000</u>	P <u>420,813,000</u>	P <u>10,023,349,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,434,868

Total Permanent Positions

3,434,868

Other Compensation Common to All

Personnel Economic Relief Allowance

194,712

Representation Allowance

71,460

Transportation Allowance

70,398

Clothing and Uniform Allowance

48,678

Honoraria	127,150
Mid-Year Bonus - Civilian	286,238
Year End Bonus	286,238
Cash Gift	40,565
Productivity Enhancement Incentive	40,565
Step Increment	8,593
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Total Other Compensation Common to All	1,174,597
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Other Benefits	
PAG-IBIG Contributions	9,723
PhilHealth Contributions	56,179
Employees Compensation Insurance Premiums	9,723
Terminal Leave	100,986
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Total Other Benefits	176,611
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Total Personnel Services	4,786,076
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Maintenance and Other Operating Expenses	
Travelling Expenses	565,229
Training and Scholarship Expenses	252,170
Supplies and Materials Expenses	392,475
Utility Expenses	149,421
Communication Expenses	154,357
Awards/Rewards and Prizes	586
Survey, Research, Exploration and Development Expenses	1,087,727
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,955
Professional Services	861,397
General Services	286,256
Repairs and Maintenance	131,522
Financial Assistance/Subsidy	326,569
Taxes, Insurance Premiums and Other Fees	20,205
Other Maintenance and Operating Expenses	
Advertising Expenses	6,299
Printing and Publication Expenses	17,024
Representation Expenses	92,207
Transportation and Delivery Expenses	16,226
Rent/Lease Expenses	161,737
Membership Dues and Contributions to Organizations	273
Subscription Expenses	30,025
Other Maintenance and Operating Expenses	255,800
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Total Maintenance and Other Operating Expenses	4,816,460
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Total Current Operating Expenditures	9,602,536
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,000
Machinery and Equipment Outlay	6,200
Transportation Equipment Outlay	410,613
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Total Capital Outlays	420,813
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TOTAL NEW APPROPRIATIONS	10,023,349
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GENERAL APPROPRIATIONS ACT, FY 2022

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>4,786,076,000</u>	P <u>4,816,460,000</u>	P <u>420,813,000</u>	P <u>10,023,349,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P <u><u>4,786,076,000</u></u>	P <u><u>4,816,460,000</u></u>	P <u><u>420,813,000</u></u>	P <u><u>10,023,349,000</u></u>