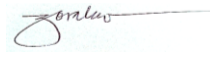


**(Department of Agrarian Reform-Provincial Office - Kalinga) Annual Procurement Plan Non- CSE for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Supplies and Equipment</b>												
	Available at PS DBM												
	Not available at PS DBM												
	<b>Fuel, Oil and Lubricants</b>												
100000100001000	Delivery of fuel, oil and lubricants	STO	YES	Competitive Bidding	15/12/2022	22/12/2022	03/01/2023	04/01/2023	GoP	240,000	240,000		
310100100001000	Delivery of fuel, oil and lubricants	LTID	YES	Competitive Bidding	16/12/2022	23/12/2022	04/01/2023	05/01/2023	GoP	50,000	50,000		
320100100002000	Delivery of fuel, oil and lubricants	PARAD	YES	Competitive Bidding	17/12/2022	24/12/2022	05/01/2023	06/01/2023	GoP	50,000	50,000		
330100100001000	Delivery of fuel, oil and lubricants	PBDD	YES	Competitive Bidding	18/12/2022	25/12/2022	06/01/2023	07/01/2023	GoP	170,000	170,000		
										415,000	415,000		
	<b>Utility Expenses</b>												
100000100001000	Supply and delivery of drinking water	DARPO	NO	Direct Contracting	N/A	N/A	02/01/2023	02/01/2023	GoP	30,000	30,000		
100000100001000	Electricity	DARPO	NO	Direct Contracting	N/A	N/A	03/01/2023	02/01/2023	GoP	300,000	300,000		
	<b>Communication Expenses</b>												
100000100001000	Postage & Deliveries	DARPO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	20,000	20,000		
100000100001000	Cellular Cards	STO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	102,000	102,000		
310100100001000	Cellular Cards	LTID	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
320100100002000	Cellular Cards	PARAD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100004000	Cellular Cards	LEGAL	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
330100100001000	Cellular Cards	PBDD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000	36,000		
100000100001000	Internet Subscription	STO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	48,000	48,000		
320100100002000	Internet Subscription	PARAD	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
320100100004000	Internet Subscription	LEGAL	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000	24,000		
100000100001000	Cable Subscription	DARPO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	5,000	5,000		
	<b>General Services</b>												
100000100001000	Janitorial Services	DARPO	NO	Direct Contracting	N/A	N/A	04/01/2023	07/01/2023	GoP	170,000	170,000		
100000100001000	Security Services	DARPO	YES	Competitive Bidding	29/11/2022	16/12/2022	03/01/2023	06/01/2023	GoP	660,000	660,000		
	<b>Rents Expenses</b>												
100000100001000	Rents - Building	DARPO	YES	Competitive Bidding	29/11/2022	16/12/2022	03/01/2023	06/01/2023	GoP	1,560,000	1,560,000		
100000100001000	Rents-Motor vehicle	STO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000	30,000		
320100100002000	Rents-Motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000	20,000		
	<b>Repair and Maintenance</b>												
100000100001000	Supply and repair of office ICT equipments	STO	NO	NP-53.9 - Small Value Procurement	Mar.,June,Sept,Dec	N/A	Mar.,June,Sept,Dec	Mar.,June,Sept,Dec	GoP	30,000	30,000		
320100100002000	Supply and repair of office ICT equipments	PARAD	NO	NP-53.9 - Small Value Procurement	Mar.,June,Sept,Dec	N/A	Mar.,June,Sept,Dec	Mar.,June,Sept,Dec	GoP	20,000	20,000		
320100100004000	Supply and repair of office ICT equipments	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar.,June,Sept,Dec	N/A	Mar.,June,Sept,Dec	Mar.,June,Sept,Dec	GoP	20,000	20,000		
	Supplies and materials for the repair of office motor vehicle	STO	NO	NP-53.9 - Small Value Procurement	Mar.,June,Sept,Dec	N/A	Mar.,June,Sept,Dec	Mar.,June,Sept,Dec	GoP	130,000	130,000		
	Supplies and materials for the repair of office motor vehicle	PARAD	NO	NP-53.9 - Small Value Procurement	Mar.,June,Sept,Dec	N/A	Mar.,June,Sept,Dec	Mar.,June,Sept,Dec	GoP	20,000	20,000		
	Supplies and materials for the repair of office motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar.,June,Sept,Dec	N/A	Mar.,June,Sept,Dec	Mar.,June,Sept,Dec	GoP	90,000	90,000		
	Labor for the repair of office Motor Vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	Mar.,June,Sept,Dec	N/A	Mar.,June,Sept,Dec	Mar.,June,Sept,Dec	GoP	15,000	15,000		
	<b>Professional Services</b>												
	Legal Services	LEGAL	NO	Direct Contracting	N/A	N/A	January	January	GoP	65,000	65,000		
	Other Professional Services	LEGAL	NO	Direct Contracting	N/A	N/A	January	January	GoP	100,000	100,000		
100000100001000	Professional services of IT and clerks	STO	NO	Direct Contracting	N/A	N/A	January	January	GoP	432,000	432,000		
	Professional services of resource speakers	PBDD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	159,000	159,000		
	<b>Representation Expenses</b>												
	-Conduct of monthly convocation	DARPO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	180,000	180,000		
	-Conduct of quarterly planning and meeting	DARPO	NO	NP-53.9 - Small Value Procurement	March, June, Sept,Dec.	N/A	March, June, Sept,Dec.	March, June, Sept,Dec.	GoP	-	-		
	Semestral assessment	DARPO	NO	NP-53.9 - Small Value Procurement	January & July	N/A	January & July	January & July	GoP	-	-		
	year-end assessment	DARPO	NO	NP-53.9 - Small Value Procurement	Nov. - Dec.	N/A	Nov. - Dec.	Nov. - Dec.	GoP	-	-		
	Conduct of Pulong-pulong	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-May	N/A	Jan.-May	Jan.-May	GoP	30,000	30,000		
	Meeting and conferences	PARAD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	104,000	104,000		
	Conduct of Mediation	LEGAL	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	240,000	240,000		
	Conduct of monthly/ quarterly planning and meeting	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, Sept,Dec.	N/A	March, June, Sept,Dec.	March, June, Sept,Dec.	GoP	182,000	182,000		
	<b>Other Subscription Services</b>												
	Subscription of Office 365 accounts	DARPO	NO	Direct Contracting	N/A	N/A	October	October	GoP	58,000	58,000		
	Library and other materials subscription	DARPO	NO	Direct Contracting	N/A	N/A	January	January	GoP	18,000	18,000		
	<b>Survey Expenses</b>												
	Land Survey	LTID	YES	Competitive Bidding	29/11/2022	16/12/2022	03/01/2023	06/01/2023	GoP	134,000	134,000		
	Redoc. Of DNYD/FSD requiring survey	LTID	YES	Competitive Bidding	29/11/2022	16/12/2022	03/01/2023	06/01/2023	GoP	738,000	738,000		

	Training & Scholarship seminar/Conference flora																		
100000100001000	GAD Planning and Assessment	STO	NO	NP-53.9 - Small Value Procurement	Jan.-May	N/A	January-December	January-December	GoP	-	30,000	30,000							
100000100001000	Learning and Development	STO	NO	NP-53.9 - Small Value Procurement	Jan.-May	N/A	January-December	January-December	GoP	200,000	200,000								
100000100001001	Cascading of new issuances	PARAD	NO	NP-53.9 - Small Value Procurement	Jan.-May	N/A	January-December	January-December	GoP	50,000	50,000								
100000100001002	Cascading of new issuances	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan.-May	N/A	January-December	January-December	GoP	130,000	130,000								
330100100001000	Conduct of Monthly staff meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000	30,000								
330100100002000	Trainings on capacity buildings on organizational & mngt	PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	479,000	479,000								
330100100003000	Trainings on Business Development services	PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	740,000	740,000								
330100100004000	-Climate Resilient Farm Productivity Support	PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	720,000	720,000								
	- Sustainable livelihood support for disaster affected areas	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	- Techno-demo/Training on vegetable production( Hands on demo/ Training, coaching & Monitoring)	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	- Techno-demo/Training on Free Range Chicken Production (Hands on Demo/Training, coaching & Monitoring)	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	- Techno-demo/Training on Free Range Chicken Production ( Hands on Demo/Training, coaching & Monitoring)	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	- Techo-demo/ Training on Vegetable Production (Hands on Demo/Training, coaching and monitoring)	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	- Major Crop-based block farm Productivity Enh.	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	Orientation	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	Project Launching	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	Technology Training	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	Sustainability Planning	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	Project Turn-over	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-									
	<b>D. Financial Subsidy to NGO/PO</b>								GoP	-									
	<b>-Enterprise Development, Economic Support (EDES)</b>																		
	Support Facility Provision - VLFED	PBDD	YES	Competitive Bidding	22/11/2022	13/01/2023	21/03/2023	31/03/2023	GoP	400,000	400,000								
	Support Facility Provision - PAHP	PBDD	YES	Competitive Bidding	22/11/2022	13/01/2023	21/03/2023	31/03/2023	GoP	600,000	600,000								
	<b>- Sustainable livelihood support for disaster affected areas</b>																		
	Farm supplies and materials, Farm inputs training tool kits	PBDD	YES	Competitive Bidding	22/11/2022	13/01/2023	21/03/2023	31/03/2023	GoP	420,000	420,000								
	Farm machineries and equipments	PBDD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,750,000	1,750,000								
	<b>-Major Crop-based block farm Productivity Enh.</b>																		
	Farm supplies and materials, farm inputs, training tool kits	PBDD	YES	Competitive Bidding	29/11/2022	16/12/2022	03/01/2023	06/01/2023	GoP	250,000	250,000								
	Farm machineries and equipments	PBDD	YES	Competitive Bidding	29/11/2022	16/12/2022	03/01/2023	06/01/2023	GoP	2,000,000	2,000,000								
	<b>- Basic Essential Service Access Facilitation &amp; Enhancement(BESAFE)</b>																		
	-WATSAN FACILITIES	PBDD	NO	NP-53.9 - Small Value Procurement	29/11/2022	16/12/2022	03/01/2023	06/01/2023		50,000	50,000								
<b>TOTAL</b>											<b>14,652,000</b>								


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