

DEPARTMENT OF AGRARIAN REFORM  
Aurora Provincial Office  
PRV Building, National Highway, Baler, Aurora  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.02E+09	Procurement of CSE available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	370,000.00	370,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5.02E+09	Procurement of CSE available at PS-DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the LEGAL Division
5.02E+09	Procurement of CSE available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5.02E+09	Procurement of CSE available at PS-DBM	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	175,000.00	175,000.00	0	To be used for the day to day activities, transactions, program and projects of the PBDD
5.02E+09	Procurement of CSE- not available at PS-DBM	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	200,000.00	200,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5.02E+09	Procurement of CSE- not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD

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5.02E+09	Procurement of CSE- not available at PS- DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5.02E+09	Procurement of CSE- not available at PS- DBM	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5.02E+09	Procurement of fuel, oil & other lubricants	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the agency service vehicles and power generator
5.02E+09	Procurement of fuel, oil & other lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	89,000.00	89,000.00	0	To be used for the agency service vehicles
5.02E+09	Procurement of fuel, oil & other lubricants	DARAB	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5.02E+09	Procurement of fuel, oil & other lubricants	PBDD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	100,000.00	100,000.00	0	To be used for the agency service vehicles
5.02E+09	Procurement of purified drinking water	STOD	Shopping	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	20,000.00	20,000.00	0	For the consumption of DARPO employees and clients
5.02E+09	Procurement of electricity	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	480,000.00	480,000.00	0	Electricity to be provided to the provincial office only
5.021E+09	Procurement of subscription-mobile phone communication	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	253,000.00	253,000.00	0	For PARPO II, Division Heads, cluster coordinators and office official mobile phones
5.021E+09	Procurement of subscription-internet services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	117,000.00	117,000.00	0	For DARPO's official information and communication exchange

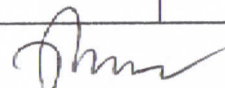



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5.021E+09	Procurement of postage and deliveries	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	48,000.00	48,000.00	0	For DARPO's official communications
5.021E+09	Procurement of security services	STOD	Competitive Bidding	10/14/2022	11/9/2022	1/2023	1/2023	GoP	632,000.00	632,000.00	0	Security Services to be provided to the DAR Provincial Office
5.03E+09	Procurement for rent of office building	STOD	Direct Contracting	N/A	N/A	1/6/2023	1/10/2022	GoP	600,000.00	600,000.00	0	To be used as the DAR Provincial Office
5.021E+09	Procurement for repair of vehicles	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	132,000.00	132,000.00	0	For the repair and maintenance of DARPO's service vehicles
	Procurement for Fidelity/Insurance	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec.	Feb. to Dec.	GoP	75,000.00	75,000.00	0	Bond of Officials and insurance of Motor Vehicle
5.03E+09	Procurement for representation-meals and snacks	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	142,000.00	142,000.00	0	For various meetings, orientations, etc. conducted by the division
5.03E+09	Procurement for the conduct of various trainings- meals and snacks	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	900,000.00	900,000.00	0	Trainings to be provided to the Agrarian Reform Beneficiaries
5.03E+09	Procurement for representation-meals and snacks	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	51,000.00	51,000.00	0	Trainings to be provided to the DARPO employees
5.021E+09	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	3/15/2023	4/14/2023	4/20/2023	4/27/2023	GoP	1,050,000.00	1,050,000.00	0	Common Service Facilities to be provided to different ARB organizations
5.021E+09	Procurement for other professional services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	124,000.00	124,000.00	0	For personnel augmentation as approved by the Regional Director
5.021E+09	Procurement for other professional services	DARAB	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	82,000.00	82,000.00	0	For personnel augmentation as approved by the Regional Director

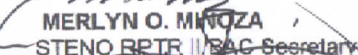
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5.03E+09	Procurement for representation-meals and snacks	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	71,000.00	71,000.00	0	For various meetings, orientations, etc. conducted by the division
5.021E+09	Procurement for other professional services	LEGAL	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	100,000.00	100,000.00	0	For personnel augmentation as approved by the Regional Director
5.021E+09	Procurement for other professional services	PBDD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	314,000.00	314,000.00	0	For personnel augmentation as approved by the Regional Director
								TOTAL	6,975,000.00	6,975,000.00		

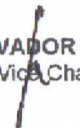
PREPARED BY:

  
**MERLITA B. ADE**  
 Admin. Asst. II/Property Custodian

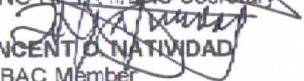
  
**KARREN G. ABORDO**  
 ADMIN. OFFICER IV/BUDGET OFFICER

  
**MARK CHRISTIAN L. GUZMAN**  
 BAC Member

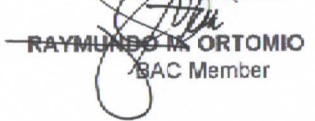
  
**MERLYN O. MINOZA**  
 STENO RPTR II/BAC Secretary

  
**JOSE SALVADOR B. MUDLONG**  
 BAC Vice Chairperson

  
**JOHN C. VELASCO**  
 BAC Member

  
**IAN VINCENT D. NATIVIDAD**  
 BAC Member

  
**MILA A. DIASANTA**  
 BAC Chairperson

  
**RAYMUNDO R. ORTOMIO**  
 BAC Member

NOTED BY:

  
**PRECY E. LANDINGIN**  
 Provincial Agrarian Reform Program Officer II