

## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		COMMON SUPPLIES AND EQUIPMENT (CSE)											
	DARPO- ALL SECTORS	APP-CSE-DBM	NO	AA - PSDBM	Quarterly procurement at PS-DBM				GoP /NEP	190,106	190,106	-	
	DARPO- ALL SECTORS	APP-CSE- NOT AVAILABLE AT DBM	NO	SVP/AMP/Shopping	Quarterly	n/a	Quarterly	Quarterly	GoP /NEP	1,553,663	1,553,663	-	
<b>GENERAL MANAGEMENT &amp; SUPERVISION</b>													
5020309000	STOD	FUEL, OIL AND LUBRICANTS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP /NEP	1,206,000.00	1,206,000	-	
5020401000	STOD	WATER	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	50,000.00	50,000	-	
5020402000	STOD	ELECTRICITY	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	1,206,000.00	1,206,000	-	
5020402000	STOD	POSTAGE & COURIER SERVICES	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	105,000.00	105,000	-	
5020501000	STOD	MOBILE	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	582,000.00	582,000	-	
50205020-01	STOD	LANDLINE	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	105,000.00	105,000	-	
50205020-02	STOD	INTERNET SUBSCRIPTION	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	350,000.00	350,000	-	
5020503000	STOD	CABLE, SATELLITE/ TELEGRAPHS/ RADIO SERVICES	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	32,000.00	32,000	-	
5020504000	STOD	AWARDS AND REWARDS	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	40,000.00	40,000	-	
50206010-02	STOD	REWARDS/ INCENTIVES	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	45,000.00	45,000	-	
5021202000	STOD	JANITORIAL SERVICES	NO	Alternative Mode of Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	420,000.00	420,000	-	
5021203000	STOD	SECURITY SERVICES	YES	Competitive Bidding	11/19/2022	12/20/2022	1/20/2023	1/31/2023	GoP /NEP	905,000.00	905,000	-	
5021299099	STOD	OTHER GENERAL SERVICES	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	1,293,000.00	1,293,000	-	
50213050-02	STOD	RM- OFFICE EQUIPMENT	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	50,000.00	50,000	-	
50213050-03	STOD	RM- INFORMATION & COMM EQUIPMENT	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	50,000.00	50,000	-	
50213060-01	STOD	RM- MOTOR VEHICLES	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	1,126,000.00	1,126,000	-	
5021307000	STOD	RM - FURNITURES & FIXTURE	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	50,000.00	50,000	-	
50299050-01	STOD	RENT	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	2,815,000.00	2,815,000	-	
50299070-01	STOD	ICT SOFTWARE SUBSCRIPTION	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	92,000.00	92,000	-	
<b>LAND TENURE SECURITY PROGRAM (LTSP)</b>													
50202010-02	LTID	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	331,000.00	331,000	-	
50205020-01	LTID	Telephone - Mobile	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	108,000.00	108,000	-	
50207010-02	LTID	Survey Services	NO	Competitive Bidding	Feb	March	March	April	GoP /NEP	2,700,000.00	2,700,000	-	
5029902000	LTID	Printing and Publication	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	105,000.00	105,000	-	
5029904000	LTID	Transportation and Delivery	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	200,000.00	200,000	-	
50299070-01	LTID	ICT Software Subscription	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	45,000.00	45,000	-	

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<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>													
<b>I. Adjudication of Agrarian Reform Cases (AARC)</b>													-
50202010-02	DARAB	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	120,000.00	120,000	-	
50205020-01	DARAB	Telephone - Mobile	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	66,000.00	66,000	-	
50299070-01	DARAB	ICT Software Subscription	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	5,000.00	5,000	-	
<b>II. Resolution of Agrarian Law Implementation (ALI) Cases</b>													-
50202010-02	LEGAL	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	70,000.00	70,000	-	
5020501000	LEGAL	Postage and Courier Services	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	15,000.00	15,000	-	
5029904000	LEGAL	Transportation and Delivery	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	12,000.00	12,000	-	
<b>III. Provision of Agrarian Legal Assistance</b>													-
50202010-02	LEGAL	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	130,000.00	130,000	-	
5020501000	LEGAL	Postage and Courier Services	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	8,000.00	8,000	-	
50205020-01	LEGAL	Telephone - Mobile	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	36,000.00	36,000	-	
5029902000	LEGAL	Printing and Publication	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	34,000.00	34,000	-	
5029904000	LEGAL	Transportation and Delivery	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	9,000.00	9,000	-	
50299070-01	LEGAL	ICT Software Subscription	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	5,000.00	5,000	-	
<b>AR BENEFICIARIES DEVELOPMENT and SUSTAINABILITY PROGRAM (ARBDSP)</b>													
<b>I. SUPERVISION AND MANAGEMENT</b>													
50202010-02	PBDD	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	278,000.00	278,000.00		
50205020-01	PBDD	Telephone - Mobile	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	13,000.00	13,000.00		
50213060-01	PBDD	RM - Motor Vehicles	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	28,000.00	28,000.00		
50299070-01	PBDD	ICT Software Subscription	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	45,000.00	45,000.00		
<b>II. SOCIAL INFRASTRUCTURE BUILDING (SIB)</b>													
50202010-02	PBDD	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	936,000.00	936,000.00		
50205020-01	PBDD	Telephone - Mobile	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	26,000.00	26,000.00		
50213060-01	PBDD	RM - Motor Vehicles	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	20,000.00	20,000.00		
<b>III. Enterprise Development and Economic Support (EDES)</b>													
50202010-02	PBDD	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	604,000.00	604,000.00		
50213060-01	PBDD	RM - Motor Vehicles	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	27,000.00	27,000.00		
5021499000	PBDD	Subsidies - Others	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	359,000.00	359,000.00		
5029904000	PBDD	Transportation and Delivery	NO	NP 53.10 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	85,000.00	85,000.00		

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		IV . Climate Resilient Farm Productivity Support											
50202010-02	PBDD	Training	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	332,000.00	332,000.00		
50205020-01	PBDD	Telephone - Mobile	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	39,000.00	39,000.00		
50213060-01	PBDD	RM - Motor Vehicles	NO	NP 53.9 -Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	16,000.00	16,000.00		
5021499000	PBDD	Subsidies - Others	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP /NEP	1,693,000.00	1,693,000.00		
<b>TOTAL</b>										20,765,769	20,765,769	-	

Consolidated by:


Reviewed by:

Recommending approval:


**BIDS AND AWARDS COMMITTEE**

Approved by:

  
**CARMENCITA A. GRUTA**  
 BAC- Head Secretariat

  
**MARIA IMELDA S. DE VERA**  
 Administrative Officer V (Budget Officer III)

  
**JOSE P. ARENAS**  
 Member

  
**ROLETA A. OMAÑA**  
 Member

  
**ENGR. CORNELIO P. VILLAPANDO**  
 PARPO II/HOPE

  
**ENGR. RENATO A. JACA**  
 Member

  
**JOSEFINA L. BIO**  
 Vice -Chairperson

  
**VERONICA M. OTCHARAN**  
 BAC-Chairperson