Department of Agrarian Reform Regional Office 02 Indicative FY 2023 Annual Procurement Plan Non-CSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedul	e for Each Proc	urement Activ	vity	Source of Funds	Source of Funds Estimated Budget (PhP)			Remarks (brief description of Project)
			(Tes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	One short of an element to cold T. France						EEDDIIADV	EEDDIADY					
_	Conduct of regional level IT-Easy Feddbacking	ARBDSP	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	FEBRUARY	FEBRUARY	GoP	50,000.00	50,000.00	-	-
	Conduct of Regional Review and				,								
_	Planning Session	ARBDSP	YES	NP-53.10 Lease of Real Property and Venue	Semestral	N/A	March & July	March & July	GoP	242,000.00	242,000.00	-	=
	DAR-DTI-DOST Partnership			· •									
_	(Syncronization & orientation)	ARBDSP	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March	March	GoP	97,000.00	97,000.00	-	_
	LINKSFARM Project Assessment		-		,		March, June,	March, June,		,,,,,,,	. ,		
		ARBDSP	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	September, December	September, December	GoP	100,000.00	100,000.00		
•	Conduct of Quarterly LPMC	ARBOSE	11.5	147-55.10 Lease of Real Property and Venue	Quarterly		March, June,	March, June,	GOF	100,000.00	100,000.00	-	
	Meeting	l					September, December	September, December					
-	Joint DAR-LBP PPU Review of	ARBDSP	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	N/A	Monthly	GoP	60,000.00	60,000.00	-	-
-	Claim Folders	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A		,	GoP	120,000.00	120,000.00	-	-
	DAR-DENR Semestral Conference	LTID	NO	ND 52.0 Small Value Procurement	Semestral		March & September	March & September	GoP	110 000 00	440,000,00		
-		LIID	NO	NP-53.9 - Small Value Procurement	Semestral		February, May,	February, May,	GUP	110,000.00	110,000.00	-	+
						l l	August,	August, November					
-	DAR-LBP Quarterly Conference	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly		November March, June,	March, June,	GoP	96,000.00	96,000.00	-	1-
						l l	September,	September,					
-	RLBET Quarterly Deliberation	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	December	December	GoP	30,600.00	30,600.00	-	_
	Joint DAR-LRA-RODs Semestral				,		April, October	April, October					
-	Conference Regional Performance Review and	LTID	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	October	October	GoP	64,000.00	64,000.00	-	-
-	Planning Session	LTID	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	October	October	GoP	108,000.00	108,000.00	-	=
	Joint DAR-NCIP-DENR-ROD			· •									
_	Regional Meeting/Conference per JAO 1, s. 2012	LTID	NO	NP-53.9 - Small Value Procurement	Annually	N/A	May	May	GoP	60,000.00	60,000.00	_	
	LTSP Assessment & Catch-up			THE GOLD SHIGH VAIGOT FOOD OFFICE IN	7 a modally	į,	June,	June, December	351	00,000.00			
-	Planning	LTID	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	December		GoP	56,400.00	56,400.00	-	-
	LAD Balance Vadlidation/Cleansing and												
	Finalization via Web-based	l				l							
-	Optool Database System Attendance to	LTID	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March	March	GoP	168,500.00	168,500.00	-	-
	Leadership/Supervisory Management Training for DARRO Operations Personnel												
-	Operations i craomici	LTID	NO	NP-53.9 - Small Value Procurement	Annually	N/A	May	May	GoP	38,200.00	38,200.00	-	-
	Conference/Discussion on the Latest AOs/MCs Cum Planning Workshop on Disposition of 2023												
-	Target	ALSD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March	March	GoP	123,000.00	123,000.00	-	-
Ī	LCMS Updating/Cleansing Cum Quarterly Conference of Legal								Τ	T	T		1
	Chiefs and Selected Legal						April,						
-	Officers Conduct of 1st Semester	ALSD	YES	NP-53.10 Lease of Real Property and Venue	Semestral		September	April, September	GoP	120,000.00	120,000.00	-	-
-	Assessment & Conference	ALSD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	July	July	GoP	123,000.00	123,000.00	-	-
	Conduct of Year-end Assessment		\/F0				December	December		404.000.5	404.000		
-	for 2023 Accomplishment Speedy resolution of priority ALS	ALSD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	July,	July, September,	GoP	124,000.00	124,000.00	-	1-
	2023 target						September,	November					
-	Conduct of In-house Workshop	ALSD	YES	NP-53.10 Lease of Real Property and Venue	-	N/A	November March.	March.	GoP	196,000.00	196,000.00	-	 -
	Catch-up Planning						June,Septemb	June,September,					
-		ALSD	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	er, November	November	GoP	196,000.00	196,000.00	-	-
-	Other General Services	ALSD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	337,000.00	337,000.00	-	ļ ⁻
-	DARAB Region II First Quarter Assessment for CY 2023	DARAB	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March	March	GoP	157,250.00	157,250.00	-	-
	DARAB APEC RATING, IPCR/DPCR PLANINNG AND POLICY DIRECTIVES FOR CY				Í					.,			
-	2023	DARAB	YES	NP-53.10 Lease of Real Property and Venue	Semestral	N/A	January, July	January, July	GoP	75,500.00	75,500.00	-	-
	DARAB Region II Year End						December	December					
-	Assessment CY 2023 Regular conduct of regional	DARAB	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March, June,	March, June.	GoP	157,250.00	157,250.00	-	-
	planning and assessment sessions						September,	September,					1
-	(performance review)	STOD	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	December	December	GoP	590,000.00	590,000.00	-	<u> -</u>

Regional Year End Assessments							1					
Closing of Books, eNGAS &												
- eBudget Assessment	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	November	November	GoP	103,250.00	103,250.00	-	-
Inhouse eNGAS & eBudget Assessment/ Workshop						March, June, August,	March, June, August, October					
-	STOD	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	October	October	GoP	96,600.00	96,600.00	-	-
•	•	•	· · ·		•	•			•	•	•	
Conduct of regional level												
indicative/ operations planning workshop	STOD	Yes	NP-53.10 Lease of Real Property and Venue	Annually	N/A	February	February	GoP	308,750.00	308,750.00	_	
National Orientation on	0100	163	141 -00:10 Ecase of Real Hoperty and Venue	rindally	14/7	Cordary	Cordary	001	300,730.00	300,730.00		
Preparation of FY 2022 Budget												
 Proposal Encoding of Indicative Targets & 	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	February April	February April	GoP	13,200.00	13,200.00	-	-
Budget at DBM-OSBPS	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	April	Aprii	GoP	19,250.00	19,250.00	_	-
National Orientation on				,					.,	.,		
Preparation of FY 2023 Budget Execution Documents		\/F0										
Conduct of regional level	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	November	November	GoP	13,200.00	13,200.00	-	-
Preparation of FY 2023 Budget												
- Execution Documents workshop	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	November	November	GoP	308,750.00	308,750.00	-	-
 Encoding of Physical & Financial Plan (BEDs) at DBM-URS 	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	November	November	GoP	19,250.00	19,250.00		
Conduct of Quarterly Assessment	0100	150	141 -00.10 Loade of real Floperty and venue	raniually	IV/A	March, June,	March, June,	001	19,250.00	19,250.00	-	-
for STO Division						September,	September,					
- Attendance to	STOD	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	December	December	GoP	413,000.00	413,000.00	-	-
Attendance to Leadership/Supervisory												
Management Training for DARRO						June,Septemb						
- Personnel	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	er	June, September	GoP	75,000.00	75,000.00	-	-
Attendance to L&D Intervention for Rank and File						March, May, August,	March, May, August, September					
-	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	ragast, ocptomber	GoP	340,000.00	340,000.00	_	_
Conduct of						February, May,			,	,		
Orientation/Cascading/Updating of policies guidelines and issuances						August, November	Fabruary Mass					
-	STOD	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	November	February, May, August, November	GoP	154,000.00	154,000.00	_	-
- Skills Training on News Writing	STOD	NO	NP-53.9 - Small Value Procurement	Annually	N/A	June	June	GoP	59,000.00	59,000.00	-	-
Preparation of Annual Reports						February	February					
_ (RIO)	STOD	NO	NP-53.9 - Small Value Procurement	Annually	N/A			GoP	30,500.00	30,500.00	-	-
						March, June, September,	March, June, September,					
- Quarterly Meeting od RIO/PIOs)	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	December	December	GoP	64,000.00	64,000.00	_	-
Participation in Women's Month				,					. ,	. ,,		
Celebration/activities and programs organized by th DAR and/or												
interagencies	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	March	GoP	30,000.00	30,000.00	_	_
Conduct orientation/re-orientation									,	,,		
on GAD and GAD related laws or policies			LD 500 0 111/1 D			,						
Conduct of assessment on GAD	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	March	GoP	40,000.00	40,000.00	-	-
Plans and Programs												
	STOD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	n/a	January, July	GoP	30,000.00	30,000.00	-	-
Conduct of Benchmarking activity in GAD learning hubs in coordination												
with PCW and NEDA within and												
outside the region	STOD	VEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NI/A	Aneil	GoP	40,000.00	40,000.00		
- Conduct of anti-VAWC activities in	5100	YES	par-55. To Lease of Real Property and Venue	N/A	IN/A	N/A	April November, December	GUF	40,000.00	40,000.00	-	-
observance of the 18-day campaign												
to end VAW	STOD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Fabruary 1.1	GoP	40,000.00	40,000.00	-	-
Conduct of review and planning sessions	STOD	YES	NP-53.10 Lease of Real Property and Venue	n/a	N/A	N/A	February, July	GoP	30,000.00	30,000.00	_	
Conduct of Stress Management and		11.5	The course of real Frequency and venue	1		-			30,000.00	30,000.00	·	
Spiritual upliftment, moral recovery												
program, values formation, restoration and recollection												
-	STOD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	n/a	December	GoP	40,000.00	40,000.00	-	-
Conduct of community outreach						December	December					
- programs	STOD	NO	NP-53.9 - Small Value Procurement	Annually	N/A	<u> </u>		GoP	100,000.00	100,000.00	-	-
Participation in HGDG and GMEF among other related trainings and												
capacity building activities	l	1 .			l	l	l					
- Conduct of Mancom	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A March, June,	November March, June,	GoP	40,000.00	40,000.00	-	-
activities/meetings(regular/expan						September,	September,					
ded)	0700	,			l	December	December					
Conduct of Execom Meeting	STOD	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Quarterly Monthly	N/A N/A	n/a	Monthly	GoP GoP	207,000.00 72,000.00	207,000.00 72,000.00	-	-
Conduct of Executi Meeting	5100	NO	- Co. Comain value i recurement				Moritally		72,000.00	72,000.00	Ī	
- Conduct of audit conference.	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	March	March	GoP	57,500.00	57,500.00	_	-
Solidation additioning.	1	1	232 23.00 of road i roporty and rounds						37,300.00	37,300.00		
1	1	1	1	1		1	I .		i	1	•	

workshop	arly Procurement						November	November					
workshop													
		STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A			GoP	32,000.00	32,000.00	-	-
Conduct of AF	PP/PPMP workshop	STOD	YES	NP-53.10 Lease of Real Property and Venue	Annually	N/A	August	August	GoP	32,000.00	32,000.00	-	-
+							March, June,	March, June,					
							September,	September,					
Quarterly mee	oting of loc	STOD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	December	December	GoP	46,000.00	46,000.00		
	n the Finalization of	S10D	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A		1	GOP	46,000.00	46,000.00		-
	& Target for CY 2024	4											
	-												
OTOD O-1-1-	Dii	STOD	YES	NP-53.9 - Small Value Procurement	n/a	N/A	n/a	March	GoP	30,000.00	30,000.00	-	-
STOD Catch- Workshop	i-up Planning						n/a	June					
TTOMOTOP													
		STOD	YES	NP-53.9 - Small Value Procurement	n/a	N/A			GoP	30,000.00	30,000.00	-	-
Management Meeting/Confe							n/a	January, July					
ivieeting/Confe	rerence												
		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	4,250.00	4,250.00	-	-
	ternal Quality Audit												
(Planning, Op	pening, Closing							İ		1			
Meeting Work	кылор)	STOD	NO	NP-53.10 Lease of Real Property and Venue	n/a	N/A	n/a	March, August	GoP	167,200.00	167,200.00	-	_
ISO-QMS Ma	anagement Review	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	March, November	GoP	60,800.00	60,800.00	-	-
										·	·		
I								İ		1			
ISO 9001 20	015 Seminar (Root	1	-			+	 	+	 	ļ			
Cause Analy	sis & Effective							İ		1			
Corrective Ac	ction & Including							1		l			
Risk-Based T		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	March	GoP	52,000.00	52,000.00	-	-
	Skills for Audi	it					n/a	February					
Report Writing	g							İ		1			
		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15,400.00	15,400.00	-	_
Competency	Enhancement or	n					n/a	May, October			,		
Coaching and	d Mentoring							•					
		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	96,000.00	96,000.00		
Travelling Exp	nenses	STOD	NO	NP-53.9 - Small Value Procurement	N/a	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		-
Travolling Exp	ponoco	0.05		THE GOLD CHAIR VALUE FIGURES IN THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE			inonany	Monuny	301	1,200,000.00	1,200,000.00		
Fuel, Oil and L	Lubricanto	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		
Fuel, Oil and L	Lubricants	3100	NO	NP-53.9 - Small value Procurement	N/A	IN/A	ivioritrily	ivioriuriy	GOP	450,000.00	450,000.00	-	-
Water(utilities)	5)	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Electricity(Utili	lities)	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00	-	-
Janitorial Serv	vices	1				December, 202	1 December,	December, 2021					
1						1	2021			1			
		STOD	VEC	Competitive Ridding	November 2024			1	GoP	700,000.00	700,000.00		
Security Servi	vines	3100	YES	Competitive Bidding	November, 2021	December, 202	1 December,	December, 2021	GUF	700,000.00	700,000.00	-	ļ-
Occurrity GelVi						Documber, 202	2021	20001110G1, 2021		1			
								1		l			
Postage		STOD	YES	Competitive Bidding	November, 2022	1	ļ	ļ	GoP	2,000,000.00	2,000,000.00	-	-
Postage		STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	322,000.00	322,000.00	-	-
1								1		1			
								İ		1			
		OTOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Landline		STOD						İ		1			
Landline		\$10D						1	1				
Landline		5100									1		1
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	=
		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-
Internet	ito	STOD											-
Landline Internet Cable, Satellit	ite		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	Monthly Monthly	Monthly	GoP	50,000.00	50,000.00 15,000.00	-	-
Internet	ite	STOD											-
Internet Cable, Satellit		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		-
Internet		STOD											-
Internet Cable, Satellit		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	-	-
Internet Cable, Satellit		STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	-	-
Internet Cable, Satellit	rices	STOD STOD	NO YES	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	Monthly	Monthly	GoP GoP	15,000.00	15,000.00	-	-
Internet Cable, Satellit Auditing Servi	rices	STOD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00 250,000.00	-	-

Other General Services	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Taxes Duties & Licenses	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00	-	-
Fidelity Bond	STOD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
Insurance Expenses	STOD	YES	Direct Contracting	N/A	n/a	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
RM - Other Land Improvement	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	-
200	OTO D											
RM - Building	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,500,000.00	2,500,000.00	-	-
RM - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00	-	-
RM- Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
RM- Office Equipment (ICT)	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
RM - Semi Expendable Furniture & Fixture	k					Monthly	Monthly					
	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A			GoP	55,000.00	55,000.00	_	l_
Rent- Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
Transportation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	-
Printing and Publication	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Advertising Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	-
Other Subscription Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	-
								TOTAL	10.051.600.00	10.051.600.00		

TOTAL

19,051,600.00

19,051,600.00

Prepared by:

EDITHA ANDRES **BAC Secretariat, Head** Recommending Approval:

ATTY. GLENN FOLLANTE **BAC Chairperson**

SAMUEL SOLOMERO S.

Regional Director

Approved by: