

(DEPARTMENT OF AGRARIAN REFORM - BILIRAN PROVINCE) INDICATIVE Annual Procurement Plan (APP) for CY-2023

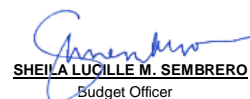
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Manpower Services	STOD-Admin	Competitive Bidding	January-December	N/A	January-December	January-December	GoP	167,352.12	167,352.12		Procurement process will be conducted by DARRO 8.
	Security Manpower Services	STOD-Admin	Competitive Bidding	January-December	N/A	January-December	January-December	GoP	747,297.417	747,297.417		Procurement process will be conducted by DARRO 8.
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LEGAL, PBDD, PARCCOM.	NP-53.5 Agency-to-Agency	quarterly				GoP	264,533.83	264,533.83		To be procured at Procurement Service pursuant to Sec. 53.5 of the IRR 9184 (Quarterly)
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LEGAL, PBDD, PARCCOM	NP-53.9 - Small Value Procurement	as the need arises				GoP	321,283.00	321,283.00		Procurement of office supplies & materials not available at Procurement Service
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.14 - direct retail purchase of petroleum fuel, oil and lubricant product & Airline tickets	January-December	N/A	January-December	January-December	GoP	264,000.00	264,000.00		Supply of Gasoline and other POL Products for DARPO Biliran vehicles.
	Supply Printing and Delivery for Various T-shirts		NP-53.9 - Small Value Procurement	February - September 2023				GoP	84,400.00	84,400.00		T-shirt with print for the CARP Celebration, Woman's Month Activity under the Gender and Development (GAD), Pueblo Day Celebration, & ARBDPS & DARAB use.
	Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	Renewal	N/A	N/A	January-December	January-December	GoP	10,000.00	10,000.00		Supply of drinking water.
	Water Services	STOD-Admin	Renewal	N/A	N/A	January-December	January-December	GoP	30,000.00	30,000.00		DARPO Biliran Water Supply
	Electricity Services	STOD-Admin	Renewal	N/A	N/A	January-December	January-December	GoP	263,000.00	263,000.00		DARPO Biliran and DARMOs power supply
	TELEPHONE - LANDLINE	DARAB AND LEGAL	Renewal	N/A	N/A	January-December	January-December	GoP	28,000.00	28,000.00		DARPO Biliran Consumption
	TELEPHONE - MOBILE	STOD, DARAB, LTID, LEGAL & PBDD	Renewal	N/A	N/A	January-December	January-December	GoP	57,000.00	57,000.00		DARPO Biliran Consumption
	INTERNET SUBSCRIPTION	DARAB AND LEGAL	Renewal	N/A	N/A	January-December	January-December	GoP	19,000.00	19,000.00		DARPO Biliran Consumption
	PLANE TICKET	DARPO BILIRAN	NP-53.14 - direct retail purchase of petroleum fuel, oil and lubricant product & Airline tickets	January - December 2023				GoP	230,000.00	230,000.00		Provision as per memorandum intended for the division head, section chief & processors. For the first semester.
	Supply, Delivery, Repair and maintenance of Service Vehicles	DARPO Biliran	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	25,000.00	25,000.00		Repair of Service Vehicles of DARPO Biliran and replacement of spareparts.
	Supply, Delivery, Repair and replacement of parts of computer printer	DARPO Biliran	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	5,000.00	5,000.00		
	STOD Quarterly Conference	STOD-Admin	NP-53.9 - Small Value Procurement	February/May/Aug/Nov.	N/A	February/May/Aug/Nov	March/June/Sept/Dec	GoP	30,000.00	30,000.00		STOD Quarterly Conference
	STOD Year - End Assessment/Conference	STOD-Admin	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	17,500.00	17,500.00		STOD Year-End Assessment Conference
	CARP ANNIVERSARY	DARPO Biliran	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		CARP Anniversary
	Women's Month Culmination/ Parade/ Program	DARPO Biliran	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	12,000.00	12,000.00		For GAD Activities
	First Aide Training for DAR Employees	DARPO Biliran	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	15,000.00	15,000.00		For GAD Activities
	Attend Pueblo Day Celebration	DARPO Biliran	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	15,000.00	15,000.00		Pueblo Day Celebration
	18-DAYS CAMPAIGN TO END "VIOLENCE AGAINST WOMEN" (VAW)	DARPO Biliran	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	15,000.00	15,000.00		For GAD Activities
	Legal Monthly Conference	Legal Division	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	60,000.00	60,000.00		LEGAL Monthly Conference
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	228,000.00	228,000.00		DARAB Monthly Conference
	DARAB Semestral Conference	DARAB	NP-53.9 - Small Value Procurement	June/November	N/A	June/November	June/November	GoP	156,000.00	156,000.00		DARAB Semestral Conference
	PARCCOM Regular Monthly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	January-November	N/A	January-November	January-November	GoP	28,800.00	28,800.00		PARCCOM Monthly Meeting
	Joint PARCCOM-PCIT Meeting	PARCCOM	NP-53.9 - Small Value Procurement	March/June/Sept./Dec.	N/A	March/June/Sept./Dec.	March/June/Sept./Dec.	GoP	36,000.00	36,000.00		Joint PARCCOM-PCIT Meetings
	Special Meeting/ Assessment & Planning Workshop	PARCCOM	NP-53.9 - Small Value Procurement	February/May/Aug	N/A	February/May/Aug	February/May/Aug	GoP	16,200.00	16,200.00		PARCCOM Special Meeting/ Assessment & Planning Workshop
	PBD Monthly Assessment	PBDD	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	49,500.00	49,500.00		PBD Monthly Assessment
	IT-Easy Feedbacking Session	PBDD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	21,000.00	21,000.00		PBD IT-Easy Feedbacking Session
	Training under Strengthening of Existing ARBOs	PBDD	NP-53.9 - Small Value Procurement	February-November	N/A	February-November	February-November	GoP	343,200.00	343,200.00		Trainings and Conferences under Social Infrastructure Building (SIB)

Training under Formation of new ARBOs	PBDD	NP-53.9 - Small Value Procurement	May-September	N/A	May-September	May-September	GoP	26,000.00	26,000.00		Trainings and Conferences under Enterprise Development and Economic Support (EDES)
Training under the Development of Products	PBDD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,500.00	10,500.00		Training under the Development of Products
Meeting and Training under Linking Smallholder Farmers to Markets (LINKSFARM)	PBDD	NP-53.9 - Small Value Procurement	February-November	N/A	February-November	February-November	GoP	180,000.00	180,000.00		Meeting and Training under Linking Smallholder Farmers to Markets (LINKSFARM)
Project/graduation and trainings under Farm Business School (FBS)	PBDD	NP-53.9 - Small Value Procurement	May-September	N/A	May-September	May-September	GoP	112,500.00	112,500.00		Project/graduation and trainings under Farm Business School (FBS)
Trainings/meetings/assessment under Enhanced Partnership against Hunger and Poverty (EPAHP)	PBDD	NP-53.9 - Small Value Procurement	May-August	N/A	May-August	May-August	GoP	42,000.00	42,000.00		Trainings/meetings/assessment under Enhanced Partnership against Hunger and Poverty (EPAHP)
Trainings under the development of ARBOs to become MF Provider	PBDD	NP-53.9 - Small Value Procurement	May-August	N/A	May-August	May-August	GoP	42,000.00	42,000.00		Trainings under the development of ARBOs to become MF Provider
Trainings under APCP and Other & MF Programs	PBDD	NP-53.9 - Small Value Procurement	May-August	N/A	May-August	May-August	GoP	42,000.00	42,000.00		Trainings under APCP and Other & MF Programs
Trainings/Project Assessment under Sustainable Livelihood Support for Disaster Affected Areas	PBDD	NP-53.9 - Small Value Procurement	June-August	N/A	June-August	June-August	GoP	31,500.00	31,500.00		Trainings/Project Assessment under Sustainable Livelihood Support for Disaster Affected Areas
Trainings/ Project Assessment under Major Crop-based Block Farm Productivity Enhancement	PBDD	NP-53.9 - Small Value Procurement	June-August	N/A	June-August	June-August	GoP	31,500.00	31,500.00		Trainings/ Project Assessment under Major Crop-based Block Farm Productivity Enhancement
Trainings and Provision of Livelihood Project under WASH-Focused Enterprise/Livelihood (Community Potable, Sanitation and Hygiene)	PBDD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,500.00	10,500.00		Trainings and Provision of Livelihood Project under WASH-Focused Enterprise/Livelihood (Community Potable, Sanitation and Hygiene)
Hands-On Construction and Provision of Support Facilities under the CPWASH/ (Community Potable Water, Sanitation and Hygiene)	PBDD	NP-53.9 - Small Value Procurement	June-August	N/A	June-August	June-August	GoP	31,500.00	31,500.00		Hands-On Construction and Provision of Support Facilities under the CPWASH/ (Community Potable Water, Sanitation and Hygiene)
Sustainable Livelihood Support for Disaster Affected Areas & Major Crop-Based Farm Productivity Enhancement Project	PBDD										
Supply & delivery of Farm Tools		NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	63,744.00	63,744.00		Knapsack, pick mattock, shovel, rake & bolo
Sustainable Livelihood Support for Disaster Affected Areas & Major Crop-Based Farm Productivity Enhancement Project	PBDD										
Supply & delivery of Farm Inputs		NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	334,740.00	334,740.00		seeds, 16-20 & urea
Sustainable and Livelihood and Major Crop-Based Block Farm Productivity enhancement Project	PBDD										
Supply & delivery of Farm Macheneries & Equipment		NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	1,320,000.00	1,320,000.00		Heavy rice cutter/harvester, mini rice thresher with blower, hand tractor with rotavator & combine mini hand tractor
WASH-Focused Livelihood (Community Potable Water, Sanitation and Hygiene)	PBDD										
Supply & Delivery of Live Animals: Swine Production livelihood Project (for consultation with the Recipient ARBO)	PBDD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	18,000.00	18,000.00		Swine Production livelihood Project (for consultation with the Recipient ARBO)
Supply & Delivery of Animals Feeds	PBDD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	12,000.00	12,000.00		Feeds
Supply & Delivery of Construction Materials (for consultation with the recipient ARBO)	PBDD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	48,500.00	48,500.00		Construction Materials (for consultation with the recipient ARBO)
		TOTAL:							5,186,252.95		

Prepared By:


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