

DAR Western Samar Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS DBM									636,839.16	636,839.16		
5029903000	Common Supplies & Equipments Available at PS. DBM	STO/LTSP/ARB DSP/AJD	YES	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	636,839.16	636,839.16		For office use
	GASS/MANDATORIES									6,423,003.32	6,423,003.32		
5029903000	General Services	STOD/LTSP/DARAB/LEGAL	YES	Competitive Bidding	Sept. 27, 2022	Oct. 10, 2022	Oct. 2022	Oct. 2022	GoP	2,164,003.32	2,164,003.32		Provision of Four (4) Janitorial/Security Services (Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/DARAB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	836,000.00	836,000.00		DARPO and DARMOs Water/Electric/Cable/Postage consumption
5029903000	Telecommunication Services	STOD/LTSP/DARAB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	399,000.00	399,000.00		DARPO & DARMO Communications expenses
5029903000	Rental	STOD/LTSP/DARAB/LEGAL	YES	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly	GoP	2,773,000.00	2,773,000.00		DARPO & DARMO consumption
5029903000	Repair & Maintenance	STOD/LTSP/DARAB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	97,000.00	97,000.00		For DARPO, DARMO and service vehicles repairs & maintenance
5029903000	Fuel, Oil and Lubricants	STOD/LTSP/DARAB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	154,000.00	154,000.00		For DARPO service vehicles
	SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)									75,100.00	75,100.00		
5029903000	Trainings/Conference/Seminars	LTSP	YES	NP-53.9 - Small Value Procurement	Quarterly conference	Quarterly conference	Quarterly conference	Quarterly conference	GoP	22,100.00	22,100.00		Staff Conference
5029903000	Repair & Maintenance	LTSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	22,100.00	22,100.00		For office repairs & maintenance
5029903000	Common Supplies & Equipments not Available at PS. DBM	LTSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	30,900.00	30,900.00		Detailed description appeared at PPMP
	Agrarian Legal Services (ALS) - DARAB									364,200.00	364,200.00		
5029903000	Trainings/Conference/Seminars	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference		280,500.00	280,500.00		Detailed description appeared at PPMP
5029903000	Communication Supplies/Equipments	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	19,500.00	19,500.00		Purchase of Cellcards
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	GoP	41,200.00	41,200.00		Detailed description appeared at PPMP
5029903000	Office Equipments/Appliances	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	23,000.00	23,000.00		Purchase of Printer
	Agrarian Legal Services (ALS) - Legal									562,375.00	562,375.00		
5029903000	Trainings/Conference/Seminars	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	GoP	107,100.00	107,100.00		Detailed description appeared at PPMP
5029903000	Communication Supplies/Equipments	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	GoP	82,175.00	82,175.00		Purchase of Cellcards
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	19,100.00	19,100.00		Detailed description appeared at PPMP
5029903000	Pol Products (Fuel, Oil & Lubricant)	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	175,500.00	175,500.00		Purchase of oil, fuel and lubricants
5029903000	Repair & Maintenance	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	178,500.00	178,500.00		For service vehicle tires, replacement of parts, repair and maintenance
	Agrarian Reform Beneficiary Development Program (ARBDSP)									4,800,150.00	4,800,150.00		
5029903000	Supervision and Management Trainings/Conference/Seminars	ARBDSP	YES	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	310,500.00	310,500.00		Trainings regarding supervision and management
5029903000	Trainings/Conference/Seminars under Social Infrastructure Building (SIB)	ARBDSP	YES	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	374,000.00	374,000.00		Training onsite on ARBOs under SIB, EDES & CRFPS
5029903000	Trainings/Conference/Seminars under Enterprise Development and Economic Support (EDES)	ARBDSP	YES	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	600,750.00	600,750.00		Training onsite on ARBOs under SIB, EDES & CRFPS
5029903000	Trainings/Conference/Seminars under Client Resilient Farm Productivity Support (CRFPS)	ARBDSP	YES	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	144,500.00	144,500.00		Training onsite on ARBOs under SIB, EDES & CRFPS
5029903000	Common Supplies & Equipments not Available at PS. DBM	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	204,900.00	204,900.00		Computer Inks/Office Supplies
5029903000	Provision of Farm Machineries & Equipments	ARBDSP	YES	Competitive Bidding	March/May	March/May	April/June	April/June	GoP	1,500,000.00	1,500,000.00		Detailed description appeared at PPMP
5029903000	Computer and Softwares	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	250,000.00	250,000.00		Purchase of Laptops
5029903000	Computer Devices, Supplies and Accessories	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	214,100.00	214,100.00		Detailed description appeared at PPMP
5029903000	Purchase of ARB Assistance and Construction for EPAHP	ARBDSP	YES	NP-53.9 - Small Value Procurement	March/May	March/May	March/May	March/May	GoP	385,000.00	385,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Agricultural Supplies/Materials for Sustainable Livelihood	ARBDSP	YES	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	122,000.00	122,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Agricultural Supplies/Materials for Major Crops	ARBDSP	YES	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	130,000.00	130,000.00		Detailed description appeared at PPMP
5029903000	Provision of AES and Farm Inputs Support for FBS	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	35,000.00	35,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Hardware Materials for CPWASH Activity	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	45,000.00	45,000.00		Detailed description appeared at PPMP

5029903000	Purchase of Fuel Oil & Lubricants and Repair of Service Vehicle	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	202,000.00	202,000.00	Fuel/lubricants
5029903000	Purchase of Piglets for WASH FOCUS Livelihood Project	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	14,000.00	14,000.00	Purchase of Water Vending Machine
5029903000	Purchase of Farm Inputs for Linksfarm	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	47,200.00	47,200.00	Purchase of Ampalaya, Eggplant and Squash Seeds
5029903000	Repair and Maintenance	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	100,000.00	100,000.00	For office repair and maintenance
5029903000	Communication Supplies	ARBDSP	YES	NP-53.9 - Small Value Procurement	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	GoP	121,200.00	121,200.00	Purchase of Cellphones and Cellcards
Support to Operation Division (STOD)										249,699.00	249,699.00	
5029903000	Conference/Trainings/Seminars	STOD	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	97,400.00	97,400.00	Detailed description appeared at PPMP
5029903000	Conference/Trainings/Seminars for GAD	STOD	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	47,400.00	47,400.00	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	STOD	YES	NP-53.9 - Small Value Procurement	Jan/Feb/March	Jan/Feb/March	Feb/March/April	Feb/March/April	GoP	16,899.00	16,899.00	Detailed description appeared at PPMP
5029903000	Computer and Softwares	STOD	YES	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	32,000.00	32,000.00	Purchase of CPU
5029903000	Customized T-Shirt	STOD	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	56,000.00	56,000.00	For Womens Month Celebration
TOTAL:										13,111,366.48	13,111,366.48	

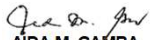
Prepared by:



GABRIEL MARK B. OCENAR
 ARPT

Funded by:



BLANCA B. DELOS REYES
 OIC Provincial Budget Officer

Recommending Approval:



AIDA M. GAMBA
 MARPO/BAC Member


LINDA V. AGBON
 MARPO/BAC Member

THELMA L. ALFARO
 CARPO-ARBDSP/BAC Member


LUCENA M. MANCOL
 CARPO-LTSP/BAC Member

Approved by:


ATT JEROME L. PADERES
 CHIEF-LEGAL/BAC Member


ALFONSO C. CATORCE
 OIC PARPO II/HOPE