

(Department of Agrarian Reform XI - Davao del Norte) Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | |
|-------------|-------------------------------------------------------------------------|------------------|-------------------------------------------|----------------------------------------|--------------------------------|----------------------------------|----------------------------------|-----------------|------------------------|--------------|----|-------|
| | | | | Advertisement/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203010-02 | Office Supplies | PARO/MARO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 1,141,000.00 | 1,141,000.00 | | Suppl |
| 5020309000 | Vehicle fuel, oil and lubricants | Motorpool | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 710,000.00 | 710,000.00 | | Suppl |
| 5020401000 | Water | PARO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 120,000.00 | 120,000.00 | | one-m |
| 5020401000 | Electricity | PARO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 1,300,000.00 | 1,300,000.00 | | |
| 5020501000 | Postage and Courier Services | Records Unit | Direct Contracting | N/A | N/A | N/A | as needed | GoP | 70000 | 70000 | | Landl |
| 50205020-02 | Telephone | PARO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 100000 | 100000 | | |
| 5020503000 | Internet services | PARO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 239,000.00 | 239,000.00 | | |
| 5021202000 | Janitorial services | PARO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 642,000.00 | 550000 | | |
| 5021203000 | Security services | PARO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 935,200.00 | 800000 | | |
| 50212990-99 | Other General Services | PARO | Direct Contracting | N/A | N/A | N/A | 1st Quarter | GoP | 500000 | 500000 | | Contr |
| 50213040-01 | Offices repair/maintenance | PARO/MARO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | GoP | 350000 | 350000 | | 2020 |
| 50213050-02 | Computers & other office equipment repair/maintenance | PARO/MARO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | GoP | 250000 | 250000 | | |
| 50213050-03 | ICT repair/maintenance | PARO/MARO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | GoP | 80000 | 80000 | | |
| 50213060-01 | Motor vehicles repair/maintenance | PARO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | GoP | 750,000.00 | 750,000.00 | | |
| 5029904000 | Van & Hauling services | PARO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | GoP | 450000 | 450000 | | |
| 50299050-01 | Office space rental | MARO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | 1st Quarter | GoP | 120000 | 120000 | | |
| 50207010-02 | Subdivision Survey | LTID | NP-53.9 - Small Value Procurement | March/June/September | N/A | March/June/September | March/June/September | GoP | 380000 | 380000 | | |
| 5029903000 | Conduct of LTID Firming up of Support Lists for 2023 Target | LTID | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 35,000.00 | 35,000.00 | | |
| 5029903000 | Conduct of RPS with MARPOs, Division Chiefs & Concerned DARPO personnel | LTID | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 750,000.00 | 750,000.00 | | |
| 5029903000 | Conduct of MARPOs One-on-One Conference with DARPO & DARRO personnel | LTID | NP-53.9 - Small Value Procurement | March, May, September | N/A | March, May, September | March, May, September | GoP | 25,000.00 | 250,000.00 | | |
| 5029903000 | DARPO/MARO's 1st Sem Assessment Conference | LTID | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 350,000.00 | 35,000.00 | | |
| 5029903000 | DARPO Women's Month Celebration | LTID | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 35,000.00 | 25,000.00 | | |
| 5029903000 | DARPO LTID and MARO Staff Conference | LTID | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 25,000.00 | 25,000.00 | | |
| 5029903000 | Conduct of Pre-Assessment Conference with DARPO & DARMO Personnel | LTID | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 30,000.00 | 30,000.00 | | |
| 5029903000 | Conduct of year-end assessment | LTID | NP-53.9 - Small Value Procurement | December | N/A | December | December | GoP | 28,000.00 | 28,000.00 | | |
| 5029903000 | Women's Month Celebration | PARO/MARO | NP-53.9 - Small Value Procurement | February, March | N/A | February, March | February, March | GoP | 55,000.00 | 55,000.00 | | |
| 5029903000 | LCMS reorientation, data updating and cleansing | Legal | NP-53.9 - Small Value Procurement | January, August | N/A | January, August | January, August | GoP | 35,000.00 | 35,000.00 | | |
| 5029903000 | CSC ALAB | Legal | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 35,000.00 | 35,000.00 | | |
| 50202010-02 | Quarterly assessment for Legal Officers and staff | Legal | NP-53.9 - Small Value Procurement | March, June, September, December | N/A | March, June, September, December | March, June, September, December | GoP | 70,000.00 | 70,000.00 | | |
| 50202010-02 | Cascading of new issuances | Legal | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 40,000.00 | 40,000.00 | | |
| 50202010-02 | BARC Orientation | Legal | NP-53.9 - Small Value Procurement | May, July | N/A | May, July | May, July | GoP | 45,000.00 | 45,000.00 | | |
| 5029903000 | Provincial Mid-year Assessment | PARO/MARO | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 45,000.00 | 45,000.00 | | |
| 5029903000 | Provincial Year-end Assessment | PARO/MARO | NP-53.9 - Small Value Procurement | December | N/A | December | December | GoP | 55000 | 55,000.00 | | |
| 5029903000 | EXECOM | OPARO | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 100000 | 100,000.00 | | |
| 50202010-02 | Updating on Jurisprudence on Agrarian Cases | DARAB | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 40000 | 40,000.00 | | |
| 50202010-02 | Legal research & writing enhancement | DARAB | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 55000 | 55000 | | |
| 5029903000 | DARAB Hearing | DARAB | NP-53.9 - Small Value Procurement | January-November | N/A | January-November | January-November | GoP | 70000 | 70000 | | |
| 5029903000 | Year-end Assessment | DARAB | NP-53.9 - Small Value Procurement | December | N/A | December | December | GoP | 70000 | 70,000.00 | | |
| 50202010-02 | Mentoring and Coaching of ARBOs | PBDD | NP-53.9 - Small Value Procurement | March, April, October | N/A | March, April, October | March, April, October | GoP | 40000 | 40,000.00 | | |
| 50202010-02 | Writeshop on Climate resilient ARCDP | PBDD | NP-53.9 - Small Value Procurement | March, April | N/A | March, April | March, April | GoP | 40000 | 40,000.00 | | |
| 50202010-02 | Trainers Training for ARBO Leaders | PBDD | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 20000 | 20,000.00 | | |
| 5029903000 | PBD/ARBDS Assessment Conference | PBDD | NP-53.9 - Small Value Procurement | September, October | N/A | September, October | September, October | GoP | 30000 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | | | |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------|----------------------------------------|--------------------------------|-------------------------------------|-------------------------------------|-----------------|------------------------|------------|----|--|--|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | | |
| 50202010-02 | PBD Target Setting | PBDD | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 35000 | 35,000.00 | | | | |
| 50202010-02 | Training on ARBDSP Integrated Monitoring and Evaluation System | PBDD | NP-53.9 - Small Value Procurement | March, September | N/A | March, September | March, September | GoP | 20000 | 20,000.00 | | | | |
| 50202010-02 | Training on Bookkeeping NC3 | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 35000 | 35,000.00 | | | | |
| 50202010-02 | Second Semester ARBDSP Assesemnt and Recalibration of Target | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 35000 | 35,000.00 | | | | |
| 50202010-02 | ARBDSF Year End Assesmen Conference | PBDD | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 35000 | 35,000.00 | | | | |
| 5029903000 | Stakeholders' Meeting | PBDD | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 15000 | 15,000.00 | | | | |
| 5029903000 | Writeshop on Climate Resilient Devt Plan | PBDD | NP-53.9 - Small Value Procurement | April, September | N/A | April, September | April, September | GoP | 65000 | 65,000.00 | | | | |
| 5029903000 | Assessment Conferemce and Planning Workshop | PBDD | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 40000 | 40,000.00 | | | | |
| 50202010-02 | Conduct of Strategic Development Planning Workshop cum Operational Planning Workshop | PBDD | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 20000 | 20,000.00 | | | | |
| 50202010-02 | Conduct training on organization building, governance and Management cum Leadership Training | PBDD | NP-53.9 - Small Value Procurement | February-April | N/A | February-April | February-April | GoP | 28000 | 28,000.00 | | | | |
| 50202010-02 | Conduct of entrepreneurial development & management | PBDD | NP-53.9 - Small Value Procurement | May-August | N/A | May-August | May-August | GoP | 32000 | 32,000.00 | | | | |
| 50202010-02 | Conduct training on resource management cum savings mobilization program | PBDD | NP-53.9 - Small Value Procurement | September, October | N/A | September, October | September, October | GoP | 35000 | 35,000.00 | | | | |
| 50202010-02 | Conduct of Operational Planning Workshop for selected ARBOs | PBDD | NP-53.9 - Small Value Procurement | November, December | N/A | November, December | November, December | GoP | 115000 | 115,000.00 | | | | |
| 5029903000 | Conduct orientation & consultation with ARBs | PBDD | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 30000 | 30,000.00 | | | | |
| 5029903000 | Conduct training on 3Rs. Cum consultation & organization | PBDD | NP-53.9 - Small Value Procurement | January-October | N/A | January-October | January-October | GoP | 20000 | 20,000.00 | | | | |
| 5029903000 | Conduct Consultation/Meeting with BARC officers/ARBs | PBDD | NP-53.9 - Small Value Procurement | March, June, September, December | N/A | March, June, September, December | March, June, September, December | GoP | 50000 | 50,000.00 | | | | |
| 50202010-02 | Conduct of Training on Leadership & Values Reorientation | PBDD | NP-53.9 - Small Value Procurement | January-March | N/A | January-March | January-March | GoP | 40000 | 40,000.00 | | | | |
| 50202010-02 | Conduct Training on Basic Coop Course cum Fundamentals of Coops | PBDD | NP-53.9 - Small Value Procurement | April-June | N/A | April-June | April-June | GoP | 40000 | 40,000.00 | | | | |
| 50202010-02 | Conduct of Gender Sensitivity Training | PBDD | NP-53.9 - Small Value Procurement | July, August | N/A | July, August | July, August | GoP | 30000 | 30,000.00 | | | | |
| 50202010-02 | Conduct of Cooperative Management & Governance for Coops/Non-Coops | PBDD | NP-53.9 - Small Value Procurement | September-November | N/A | September-November | September-November | GoP | 35000 | 35,000.00 | | | | |
| 50202010-02 | Conduct of Product Enhancement | PBDD | NP-53.9 - Small Value Procurement | April, July, October | N/A | April, July, October | April, July, October | GoP | 35000 | 35,000.00 | | | | |
| 5029903000 | Conduct of consultation/orientation with ARBOs | PBDD | NP-53.9 - Small Value Procurement | March, June, September | N/A | March, June, September | March, June, September | GoP | 25000 | 25,000.00 | | | | |
| 50202010-02 | Conduct of site validation/orientation and consultation; Training/coaching and mentoring on production of raw materials of ARBO | PBDD | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 20000 | 20,000.00 | | | | |
| 50202010-02 | Conduct of ProjectLaunching/MOA signing | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 20000 | 20,000.00 | | | | |
| 50202010-02 | Conduct of DAR/DTI/DOST Synchronization cum labelling and packaging (transportation & honorarium) | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 35000 | 35,000.00 | | | | |
| 50202010-02 | Conduct of GMP & SSOP Training | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 35000 | 35,000.00 | | | | |
| 50202010-02 | Conduct of Occupational Safety & Health | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 35000 | 35,000.00 | | | | |
| 5029903000 | Conduct of Orientation for Certificate of Product Registration | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 60000 | 60,000.00 | | | | |
| 50202010-02 | Gender ResponsiveNegotiation & Renegotiation of AVAs/Marketing Contract cum 3Rs | PBDD | NP-53.9 - Small Value Procurement | May, August, September | N/A | May, August, September | May, August, September | GoP | 40000 | 40,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | | |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 50202010-02 | Step 1: partnership Building, Site Selection, Farmer Registration and Cluster Formation (New Site)- /.....AE Planning & Resource Mobilization (Step 5 for Sustaining) | PBDD | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 40000 | 40,000.00 | | | |
| 50202010-02 | Step 2: Product Selection and Supply Assessment , New Site -/.....Cluster Meeting and Planning, Training for Credit Literacy and Financial Management (Sustaining) | PBDD | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 30000 | 30,000.00 | | | |
| 50202010-02 | Step 3 Market Chain Study New Site...../Product Organizing (Step 6), Cluster Meeting and TWG Meeting,Sustaining | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | Step 4: Cluster Commitment Setting New Site...../.....Regular Collective Marketing, Sustaining (step 7) | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | Step 5: AE Planning and Mobilization- New Site...../.....Post- Harvest handling Training , SWG Meeting, Sustaining | PBDD | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | Step 6 product Supply Organizing New Site -...../.....Assessment & Continuous Improvement of AE, Sustaining (Step 8) | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | Step 7:Test Marketing both sites | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | Cluster meeting and Supply commitment /Workshop on Preparation of Climate Resilient/ Step 8: Sustained Enterprise | PBDD | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | Project Assessment cum Planning WS | PBDD | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 35000 | 35,000.00 | | | |
| 5029903000 | APP Finalization | PBDD | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 55000 | 55,000.00 | | | |
| 5029903000 | Cluster Leaders Training | PBDD | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 60000 | 60,000.00 | | | |
| 50202010-02 | Stakeholders Consultation and Planning Workshop | PBDD | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 30000 | 30,000.00 | | | |
| 50202010-02 | FBS Sessions 1-5 | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 25000 | 25,000.00 | | | |
| 50202010-02 | FBS Sessions 6-15 | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | FBS Sessions 16-24 | PBDD | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | FBS Session 25 and Process Review III | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 40000 | 40,000.00 | | | |
| 50202010-02 | Sustainability Planning and Workshop | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 60000 | 60,000.00 | | | |
| 50202010-02 | Culminating Activity (Graduation) cum Harvest Festival | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 130000 | 130,000.00 | | | |
| 50202010-02 | FBS launching and MOU Signing | PBDD | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 35000 | 35,000.00 | | | |
| 50202010-02 | (Sustaining) Training on Climate Resilient Crops | PBDD | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 130000 | 130,000.00 | | | |
| 50202010-02 | Training on Disaster Risk Reduction Management on Crops | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 130000 | 130,000.00 | | | |
| 50202010-02 | Assessing the Farm Business Plan/Farm Monitoring | PBDD | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 60000 | 60,000.00 | | | |
| 50202010-02 | Cluster meeting, Planning, Training for Credit Literacy and Financial Management | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 30000 | 30,000.00 | | | |
| 50202010-02 | Product Organizing (step 6) cluster meeting, TWG meeting | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 30000 | 30,000.00 | | | |
| 50202010-02 | Assessment and Continuous Improvement of AE (step 8) | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 30000 | 30,000.00 | | | |
| 50202010-02 | Learning Fusion of Field Implementation to Model Project | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 30000 | 30,000.00 | | | |
| 50202010-02 | PAHP/EPAHP Program Orientation | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 60000 | 60,000.00 | | | |
| 50202010-02 | Cluster Formation and cum Review/Enhancement of VMGO | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 40000 | 40,000.00 | | | |
| 50202010-02 | Conduct ofTraining on Financial Education and Credit management | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 60000 | 60,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|-------------|--------------------------------------------------------------------------------------------|------------------|-----------------------------------|----------------------------------------|--------------------------------|------------------------------------|------------------------------------|-----------------|------------------------|------------|----|
| | | | | Advertisement/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| 50202010-02 | Conduct of PSP Review and Enhancement | PBDD | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 60000 | 60,000.00 | |
| 5029903000 | ARBO Consultation/Validation | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 40000 | 40,000.00 | |
| 5029903000 | Buy-In Session/MOA signing | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 40000 | 40,000.00 | |
| 5029903000 | MOA signing/Kumustahan | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 40000 | 40,000.00 | |
| 50202010-02 | Fundamentals and Methodologies of Microfinance (MF Provider-New) | PBDD | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 60000 | 60,000.00 | |
| 50202010-02 | Benchmarking/Information Exchange to Successful ARBO with MF Services (MF Provider- New) | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 160000 | 160,000.00 | |
| 50202010-02 | Financial Literacy Training | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 20000 | 20,000.00 | |
| 50202010-02 | Strategic Planning Session (Sustaining) | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 30000 | 30,000.00 | |
| 50202010-02 | PSP Formulation/Installation (MF Provider- New) | PBDD | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 50000 | 50,000.00 | |
| 50202010-02 | Training on Microfinance Operation cum Loans/Savings Product Development (MF Provider-New) | PBDD | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 60000 | 60,000.00 | |
| 50202010-02 | Mentoring and Technical Guidance (Sustaining and New) | PBDD | NP-53.9 - Small Value Procurement | July, September, October, November | N/A | July, September, October, November | July, September, October, November | GoP | 20000 | 20,000.00 | |
| 50202010-02 | Launching and Operationalization of MF Services (MF Provider-New) | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 20000 | 20,000.00 | |
| 5029903000 | Conduct Orientation on credit programs/meeting with MFIs | PBDD | NP-53.9 - Small Value Procurement | February-October | N/A | February-October | February-October | GoP | 25000 | 25,000.00 | |
| 50202010-02 | Orientation on APCP cum Target Setting/Planning Workshop | PBDD | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 20000 | 20,000.00 | |
| 50202010-02 | Business Planning Workshop | PBDD | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 18000 | 18,000.00 | |
| 50202010-02 | Financial Management and Credit Delinquency Mgt Training | PBDD | NP-53.9 - Small Value Procurement | August | N/A | August | August | GoP | 18000 | 18,000.00 | |
| 50202010-02 | PSP Formulation | PBDD | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 18000 | 18,000.00 | |

Prepared By:

SALVADOR G. BASA
ARPO I/Acting AOI

Reviewed by:

CARMELITA A. QUINDAO
Chief Administrative Officer

Recommending Approval:

ATTY. JOSE LITO A. PINGOY
Chief Legal Division/BAC Chairperson

Approved by:

CRISOSTOMO N. BERNALDEZ, JD
PARPO II/HOPE

Certified Funds Available:

ARCEL E. NEROSA
Accountant II

LOYDA Q. RUIZ
AO IV/Budget Officer