

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - MASBATE Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANDATORIES											
	Fuel, Oil and Lubricants Expenses							GOP	8,073,800.00	8,073,800.00		
	WATER EXPENSES		NP-53.9 - Small Value Procurement					GOP	525,000.00	525,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GOP	90,000.00	90,000.00		
	LANDLINE		Direct Contracting					GOP	979,000.00	979,000.00		
	MOBILE		NP-53.9 - Small Value Procurement					GOP	545,000.00	545,000.00		
	INTERNET		Direct Contracting					GOP	432,000.00	432,000.00		
	Postage and Courier Expenses		NP-53.5 Agency-to-Agency					GOP	225,000.00	225,000.00		
	JANITORIAL SERVICES		Direct Contracting					GOP	106,000.00	106,000.00		
	SECURITY SERVICES		Competitive Bidding	10/23/2022	8/11/2022	2/1/2023	2/1/2022	GOP	195,000.00	195,000.00		
	Accountable Forms		NP-53.5 Agency-to-Agency					GOP	565,000.00	565,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	400,000.00	400,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	300,000.00	300,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES		Direct Contracting					GOP	212,800.00	212,800.00		
	RENT/LEASE - BUILDING AND STRUCTURES		Direct Contracting					GOP	25,000.00	25,000.00		
	Common Use Supplies and Equipment		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/03/2023, 06/27/2023	01/04/2023, 06/30/2023	GOP	1,525,000.00	1,525,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement					GOP	450,000.00	450,000.00		
	LEGAL SERVICES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	600,000.00	600,000.00		
	Professional Services (ICT Consultancy)		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	149,000.00	149,000.00		
	Auditing Services		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	30,000.00	30,000.00		
	Advertising		NP-53.9 - Small Value Procurement					GOP	250,000.00	250,000.00		
	Other Subscription Services		Direct Contracting					GOP	200,000.00	200,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
								GOP	200,000.00	200,000.00		
	LAND TENURE SECURITY PROGRAM	LTSP										
	LAND ACQUISITION AND DISTRIBUTION								13,914,892.00	13,914,892.00		
	Claim Folder Preparation and Documentation								13,778,042.00	13,778,042.00		
	Research and Documentation								5,442,000.00	5,442,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	5,442,000.00	5,442,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	2,336,000.00	2,336,000.00		LTID/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	409,350.00	409,350.00		LTID/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	434,296.00	434,296.00		LTID/STOD
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/03/2023, 06/27/2023	01/04/2023, 06/30/2023	GOP	90,110.00	90,110.00		LTID/STOD
	Farmer Beneficiaries Identification							GOP	2,142,274.00	2,142,274.00		LTID/STOD
	Land Survey											
									8,071,000.00	8,071,000.00		
	CONSULTING		Competitive Bidding	11/07/2022, 05/22/2023, 08/08/2023	12/05/2022, 06/19/2023, 08/04/2023	01/08/2023, 06/26/2023, 08/11/2023	01/12/2023, 06/29/2023, 09/14/2023	GOP	8,071,000.00	8,071,000.00		
	Land Valuation											
									8,772.00	8,772.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/03/2023, 06/27/2023	01/04/2023, 06/30/2023	GOP	8,772.00	8,772.00		
	EP/CLOA REGISTRATION (No. of ARBs Benefited)											
									39,270.00	39,270.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/03/2023, 06/27/2023	01/04/2023, 06/30/2023	GOP	39,270.00	39,270.00		
	EP/CLOA DISTRIBUTION (No. of ARBs with EP/CLOA)											
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	128,000.00	128,000.00		LTID/STOD
									128,000.00	128,000.00		
	ARB Installation (No of ARBs Actually Installed During The Year)											
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	89,000.00	89,000.00		LTID/STOD
									89,000.00	89,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of (R/RE)	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	IVAS-ARMM							GCP	-	-	-	
	NON-LAND TRANSFER ACTIVITIES (LEASEHOLD)											
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GCP	15,000.00	15,000.00		
	POST-LAND DISTRIBUTION											
	Subdivision Of Collective CLOAs								121,850.00	121,850.00		
	Subdivision Survey							GCP	-	-		
	Redocumentation Activities							GCP	-	-		
	Reforestation of DNYD/DNRP/FSD Lands								103,950.00	103,950.00		
	DNYD Lands							GCP	-	-		
	REQUIRING SURVEY							GCP	-	-		
	NOT REQUIRING SURVEY							GCP	-	-		
	DNRP Lands							GCP	-	-		
	FSD Lands (Not requiring survey)							GCP	103,950.00	103,950.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/09/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	103,950.00	103,950.00		LTG/STCG
	Preparation of LADIS								17,900.00	17,900.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GCP	17,900.00	17,900.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/09/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	1,300.00	1,300.00		LTG/STCG
	ARBS Installation								-	-		
	AGRARIAN JUSTICE DELIVERY PROGRAM	AJP							1,454,410.00	1,454,410.00		
	LEGAL								951,000.00	951,000.00		
	RESOLUTION OF AGRARIAN CASES OF IMPLEMENTATION CASES								95,000.00	95,000.00		
	Resolution of Cases							GCP	95,000.00	95,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/09/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	45,000.00	45,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GCP	15,000.00	15,000.00		STCG
	Cancellation								36,000.00	36,000.00		
	COMMUNICATION (INTERNET & LANDLINE)		Direct Contracting					GCP	36,000.00	36,000.00		
	REFERRAL CASES								2,000.00	2,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/09/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	2,000.00	2,000.00		
	PROVISION OF AGRARIAN LEGAL ASSISTANCE								851,000.00	851,000.00		
	Mediation								307,000.00	307,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/09/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	85,000.00	85,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement					GCP	50,000.00	50,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GCP	152,000.00	152,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GCP	40,000.00	40,000.00		STCG
	Representation in Judicial Courts								51,000.00	51,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/09/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	5,000.00	5,000.00		
	PROFESSIONAL SERVICES/LEGAL SERVICES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GCP	36,000.00	36,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GCP	10,000.00	10,000.00		
	Reconstitution								10,000.00	10,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/09/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=P)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/BEI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Representation in Quasi Judicial Bodies											
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	410,000.00	410,000.00		
	COMMUNICATION		NP-53.9 - Small Value Procurement					GCP	110,000.00	110,000.00		
	NOTARIAL FEES		NP-53.9 Scientific, Scholarly, Artists, Work, Exclusive Technology and Media Services					GCP	5,000.00	5,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GCP	60,000.00	60,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GCP	43,000.00	43,000.00		LEGAL/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GCP	100,000.00	100,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GCP	45,000.00	45,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GCP	2,000.00	2,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement					GCP	45,000.00	45,000.00		LEGAL/STOD
	LAND TRANSFER CLEARANCE								75,000.00	75,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	40,000.00	40,000.00		
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement					GCP	30,000.00	30,000.00		STOD
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GCP	5,000.00	5,000.00		
	CONVERSION/EXEMPTION/EXCLUSION											
	MONITORING OF GRANTED CONVERSION DARPO-ONLY											
	MONITORING OF ILLEGALLY CONVERTED LANDS											
	PARAD	AJDP										
	ADJUDICATION OF AGRARIAN REFORM CASES								505,410.00	505,410.00		
	Resolution of Cases								505,410.00	505,410.00		
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GCP	407,410.00	407,410.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GCP	39,400.00	39,400.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GCP	190,000.00	190,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	10,000.00	10,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GCP	110,010.00	110,010.00		
	Mediation							GCP	38,000.00	38,000.00		
	Post-Judgement											
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GCP	22,000.00	22,000.00		
	Registration of Judgements in the Book of Entry											
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/14/2021, 06/05/2023	12/02/2022, 06/24/2023	01/09/2023, 06/27/2023	01/04/2023, 06/30/2023	GCP	26,000.00	26,000.00		
	Execution/Implementation											
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GCP	50,000.00	50,000.00		
								GCP	30,000.00	30,000.00		
	ARBS DEVELOPMENT AND SUSTAINABILITY PROGRAM	ARRDSP										
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES								7,492,400.00	7,492,400.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GCP	198,000.00	198,000.00		
	REPRESENTATION		NP-53.9 - Small Value Procurement					GCP	60,000.00	60,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		NP-53.9 - Small Value Procurement					GCP	48,000.00	48,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement					GCP	30,000.00	30,000.00		
								GCP	60,000.00	60,000.00		
	SOCIAL INFRASTRUCTURE BUILDING								279,000.00	279,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GCP	160,000.00	160,000.00		
	TRAINING SUPPLIES		NP-53.9 - Small Value Procurement					GCP	119,000.00	119,000.00		
	ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT (EDENS)								1,414,180.00	1,414,180.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GCP	265,500.00	265,500.00		
	TRAINING SUPPLIES AND MATERIALS		NP-53.9 - Small Value Procurement					GCP	355,600.00	355,600.00		
	PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GCP	10,000.00	10,000.00		
	SUBSIDIES		Competitive Bidding	11/16/2021	5/12/2022	3/1/2023	4/1/2023	GCP	793,080.00	793,080.00		

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				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT											
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	83,000.00	83,000.00		
	TRAINING SUPPLIES		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	SUBSIDIES		Competitive Bidding	11/16/2022	5/12/2022	3/1/2023	4/1/2023	GOP	5,508,300.00	5,508,300.00		
	GRAND TOTAL								30,937,502.00	30,937,502.00		

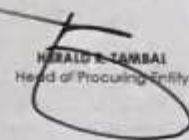
Prepared by:


 RYAN S. GORO
 SAC Secretariat

Recommending Approval


 ELEANOR F. TORRES
 SAC Chairman

Approved by:


 HERALD S. TAMBAL
 Head of Procuring Entity