

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI
Indicative Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Material Expenses												
	Common-Use Supplies Expense	All MFOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	JAN TO DEC 2023	GoP	924,694.97	924,694.97	0	ITEMS AVAILABLE AT PS-DBM
	Common-Use Supplies Expense	All MFOs	NO	Shopping	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	337,305.03	337,305.03	0	OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED
	Fuel, Oil & Lubricants Expense	All MFOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	805,000.00	805,000.00	0	
	GENERAL MANAGEMENT & SUPERVISION												
	Utility Expense												
	Water Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	SUPPLIED BY GENSAN WATER DISTRICT
	Electricity Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,100,000.00	1,100,000.00	0	SUPPLIED BY SOCOTECO II
	Communication Expense												
	Landline Telephone Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
	Internet Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	
	Postage & Courier Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	50,000.00	50,000.00	0	PHILPOST & OTHER COURIERS
	General Services												
	Security Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-23	Jan-23	GoP	620,000.00	620,000.00	0	
	Repairs & Maintenance												
	Motor Vehicle Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	400,000.00	400,000.00	0	
	Office Equipment Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	50,000.00	50,000.00	0	
	Representation Expenses												
	Representation Expenses	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	50,000.00	50,000.00	0	
	Trainings	GAS	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	200,000.00	200,000.00	0	
	Rental Expense												
	Lease of Building	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-23	Jan-23	GoP	2,000,000.00	2,000,000.00	0	OFFICE RENTALS OF DARPO, DARMOs
	Lease of Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	100,000.00	100,000.00	0	
	LTSP DIVISION												
	Land Acquisition and Distribution												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	490,000.00	490,000.00	0	
	Representation Expenses	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	79,000.00	79,000.00	0	
	Survey	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	592,000.00	592,000.00	0	
	Post Land												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	113,000.00	113,000.00	0	
	Representation Expenses	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	50,000.00	50,000.00	0	
	Survey	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	564,000.00	564,000.00	0	
	ALS												
	AARC												
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	65,000.00	65,000.00	0	
	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	50,000.00	50,000.00	0	
	Postage & Courier Services	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	10,000.00	10,000.00	0	
	Resolution of ALI Cases												
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	128,000.00	128,000.00	0	
	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	56,000.00	56,000.00	0	
	Provision of ALA												
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	350,000.00	350,000.00	0	
	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	87,000.00	87,000.00	0	
	ARBDS												
	Supervision & Management												
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	178,000.00	178,000.00	0	
	Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	78,000.00	78,000.00	0	
	Transportation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	97,000.00	97,000.00	0	
	SIB												
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	1,904,000.00	1,904,000.00	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS

Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	55,000.00	55,000.00	0	
Transportation & Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	310,000.00	310,000.00	0	
EDES												
Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	1,141,000.00	1,141,000.00	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS
Representation Expenses	PBDD	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	128,000.00	128,000.00	0	
Subsidies - others												
A. FBS	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	25,000.00	25,000.00	0	
B. VLFED (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	400,000.00	400,000.00	0	
C. LINKSFARM	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	50,000.00	50,000.00	0	
D. EPAHP	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	26,000.00	26,000.00	0	
Other Professional Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	65,000.00	65,000.00	0	
Transportation & Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	130,000.00	130,000.00	0	
Climate Resilient												
Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	325,000.00	325,000.00	0	
Representation Expenses	PBDD	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	47,000.00	47,000.00	0	
Subsidies - others												
A. WASH-FOCUSED (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	18,000.00	18,000.00	0	
B. WASH-FOCUSED (SOFT COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	16,000.00	16,000.00	0	
C. BLOCK (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	1,000,000.00	1,000,000.00	0	THE AMOUNT WILL BE UTILIZED IN THE PROCUREMENT OF VARIOUS TYPES OF FARM MACHINERIES AS IDENTIFIED DURING THE NEEDS ASSESSMENTS OF ARBOs
D. BLOCK (SOFT COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	115,000.00	115,000.00	0	
E. AES (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	500,000.00	500,000.00	0	
Other Professional Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2023	JAN TO DEC 2023	GoP	10,000.00	10,000.00	0	
Transportation & Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	40,000.00	40,000.00	0	
TOTAL									16,229,000.00			


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