

**Indicative Annual Procurement Plan for FY 2023**  
**DEPARTMENT OF AGRARIAN REFORM**  
 Provincial Office Of Camarines Sur II


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proje ct)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS-DBM								GOP	1,008,176.99	1,008,176.99		
		STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	459,369.03	459,369.03		
50203010 02		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	192,000.00	192,000.00		
50203010 02		ALS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	76,516.79	76,516.79		
50203010 02		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	256,861.69	256,861.69		
50203010 02		ALS-ADJUDICATION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	23,429.48	23,429.48		
	Not Available at PS-DBM									1,122,428.71	1,122,428.71		
50203010 02		STOD	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	110,510.40	110,510.40		
50203010 02		LTSP	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	508,000.00	508,000.00		
50203010 02		ALS	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	201,988.60	201,988.60		
50203010 02		ARBDSP	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	249,365.11	249,365.11		
50203010 02		ALS-ADJUDICATION	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	52,564.60	52,564.60		
	<b>General Administrative Support Services (GASS)</b>	STOD								10,804,000.00	10,804,000.00		
	<b>I. MANDATORIES</b>												
50203090 00	Fuel, oil & lubricants		NO	NP.53.14 - Direct Retail Purchase	N/A	N/A	01/02/2023	01/03/2023	GOP	400,000.00	400,000.00		
	Utilities												
50204010 00	Water		NO	Direct Contracting	N/A	N/A	01/02/2023	01/03/2023	GOP	150,000.00	150,000.00		
50204020 00	Electricity		NO	Direct Contracting	N/A	N/A	01/02/2023	01/03/2023	GOP	1,300,000.00	1,300,000.00		
50205030 00	Communications		NO	Direct Contracting	N/A	N/A	01/02/2023	01/03/2023	GOP	1,920,000.00	1,920,000.00		
50205020 02	General Services												
50212020 00	Janitorial Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	700,000.00	700,000.00		
50212030 00	Security Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	800,000.00	800,000.00		
	Rent/Lease Expenses												
50299050 01	Office Space		YES	NP-53.10 Lease of Real Property and Venue	16/10/2022	04/11/2022	N/A	N/A	GOP	4,950,000.00	4,950,000.00		
	Office Equipment		NO							49,000.00	49,000.00		
50203010 01	ICT Machinery and Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	100,000.00	100,000.00		
	Repairs and maintenance												
50213050 02	Office Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	50,000.00	50,000.00		
50213070 00	Furniture and Fixtures		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	25,000.00	25,000.00		
50213210 03	ICT Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	50,000.00	50,000.00		
50213210 02	Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	110,000.00	110,000.00		
50213210 02	Other Property, Plant and Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	200,000.00	200,000.00		
	<b>II. SECTORIAL ACTIVITIES (STO)</b>												
	<b>Goods</b>												
50202010 02	Trainings/Seminars/Conferences												
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipments & Accessories												
50299030 00	Representation Expenses												
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	<b>LAND TENURE SERVICES PROGRAM (LTSP)</b>	LTSP								2,008,000.00	2,008,000.00		
	<b>II. Sectorial Activities</b>												
	<b>Goods</b>												
50202010 02	Training/Seminars/Conferences												
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories												
50203090 00	Fuel,Oil and Lubricants Expenses												
	Repairs and Maintenance												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proje ct)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050 02	Office Equipment												
50213060 01	Motor Vehicle												
50213070 00	Furniture and Fixtures												
50213210 03	Semi Exp Mach & Eqpt- ICT												
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt												
50299030 00	Representation Expenses		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	150,000.00	150,000.00		
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	Professional Services												
50207010 00	Consulting Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	1,858,000.00	1,858,000.00		
50211990 00	Other Professional Services												
50212990 99	Other General Services												
	<b>Agrarian Legal Services (ALS) - Legal</b>	<b>ALS</b>							<b>GOP</b>	<b>174,000.00</b>	<b>174,000.00</b>		
	<b>II. Sectorial Activities</b>												
	Goods												
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023		114,000.00	114,000.00		
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	ICT - Supplies & Material Expenses												
50203090 00	Fuel,Oil and Lubricants Expenses												
	Repairs and Maintenance												
50213060 01	Motor Vehicle												
50213050 02	Office Equipment												
50213210 03	Semi Exp Mach & Eqpt- ICT												
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt												
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023		60,000.00	60,000.00		
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	Professional Services												
50207010 00	Consulting Services												
50211990 00	Other Professional Services												
	<b>Agrarian Reform Beneficiaries Development and Sustainability Program</b>	<b>ARBDS</b>							<b>GOP</b>	<b>5,525,500.00</b>	<b>5,525,500.00</b>		
	<b>II. Sectorial Activities</b>												
	Goods												
	Training/Seminars/Conferences												
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	424,000.00	424,000.00		
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	1,058,500.00	1,058,500.00		
50202010 02	Trainings and Conferences with Venue, Accommodation and Catering Services		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/16/2022	01/17/2022	GOP	155,000.00	155,000.00		
50202010 02	Training Kits & Materials		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	449,000.00	449,000.00		
	Product Analysis & Laboratory : IPO-PHL Registration		NO	NP-53.5 Agency-to-Agency	03/13/2022	N/A	3/16/2023	3/17/2023	GOP	25,000.00	25,000.00		
	FDA-LTO Processing (Consultant)		NO	NP-53.5 Agency-to-Agency	03/13/2022	N/A	3/16/2023	3/17/2023	GOP	10,000.00	10,000.00		
50203010 02	Other Supplies & Materials		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	125,000.00	125,000.00		
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories												
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	90,000.00	90,000.00		
50213060 01	Motor Vehicles												
50213050 02	Office Equipment												
50213070 00	Furniture and Fixture												
50213210 03	Semi Exp Mach & Eqpt- ICT												
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt												
50299040 00	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	449,000.00	449,000.00		
50299020 00	Printing and Publication												

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Financial Subsidies												
50214990 00	Enhancement of Building / Supplies and Materials (VLFED)		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	350,000.00	350,000.00		
50214990 00	Procurement of Training Supplies and Starter Kit (CRFPS-SLSDAA)		NO	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	200,000.00	200,000.00		
50214990 00	Procurement of Farm Machineries and Equipment (CRFPS-SLSDAA)		YES	Competitive Bidding	17/10/2022	11/02/2022	01/16/2023	01/17/2023	GOP	1,000,000.00	1,000,000.00		
50214990 00	Procurement of Training Supplies and Starter Kit (CRFPS-Major Crop Based Block Farm)		YES	Competitive Bidding	17/10/2022	11/02/2022	01/16/2023	01/17/2023	GOP	140,000.00	140,000.00		
50214990 00	Procurement of Farm Machineries and Equipment (Major Crop Based Block Farm)		YES	Competitive Bidding	17/10/2022	11/02/2022	01/16/2023	01/17/2023	GOP	1,000,000.00	1,000,000.00		
50214990 00	Provision of WATSAN Facilities		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	50,000.00	50,000.00		
	<b>Agrarian Legal Services(ALS)- Adjudication</b>	<b>AJD</b>								<b>107,994.08</b>	<b>107,994.08</b>		
	<b>B. Adjudication of AR Cases (AARC)</b>												
	Goods												
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	14,000.00	14,000.00		
50203010 02	Office Supplies and Other Materials Expenses		NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	22,344.44	22,344.44		
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	53,649.64	53,649.64		
	Repairs and Maintenance												
50213050 02	Office Equipment												
50213210 03	Semi Exp Mach & Eqpt- ICT												
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt												
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	18,000.00	18,000.00		
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	Professional Services												
50211010 00	Legal Services												
50207010 00	Consulting Services												
50211990 00	Other Professional Services												
	<b>GRAND TOTAL</b>								GOP	<b>20,750,099.78</b>	<b>20,750,099.78</b>		

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 Head of Procuring Entity (HOPE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proje ct)
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