

Department of Agrarian Reform South Cotabato Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000	Procurement of Meals and Snacks for LAD Activities	LTID	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	43,715.00	43,715.00		
31000000000000	Procurement of Fuel	LTID	NO	Direct Contracting	N/A	N/A	1/20/2022	1/23/2022	GoP	18,164.00	18,164.00		
31000000000000	Procurement of Meals and Snacks for Post LAD Activities for 1st Semester	LTID	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	114,114.00	114,114.00		
31000000000000	Procurement of Meals and Snacks for Post LAD Activities for 2nd Semester	LTID	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	1/20/2022	1/23/2022	GoP	114,114.00	114,114.00		
32000000000000	Procurement of (Meals & Snacks) for Cascading of New Issuances & DARAB Rules	DARAB	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	8,000.00	8,000.00		
32000000000000	Procurement of Meals and Snacks for DARAB Regular Monthly Meeting	DARAB	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	22,500.00	22,500.00		
32000000000000	Procurement of Meals and Snacks for DARAB Quarterly Assessment & LCMS updating for 1st Semester	DARAB	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	55,000.00	55,000.00		
32000000000000	Procurement of Meals and Snacks for DARAB Quarterly Assessment & LCMS updating for 2nd Semester	DARAB	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	1/20/2022	1/23/2022	GoP	16,000.00	16,000.00		
32000000000000	Procurement of Meals and Snacks for DARAB Fastracking & LCMS updating Activity	DARAB	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	10,000.00	10,000.00		
32000000000000	Procurement of Meals and Snacks for DARAB GAD Activity	DARAB	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	27,360.00	27,360.00		
32000000000000	Procurement of Fuel,Oil and Lubricants	DARAB	NO	Direct Contracting	N/A	N/A	1/20/2022	1/23/2022	GoP	56,000.00	56,000.00		
32000000000000	Procurement of Meals and Snacks for Information Drive/Cascading on new AO issuances w/ GAD	Legal Division	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	60,000.00	60,000.00		
32000000000000	Procurement of Meals and Snacks LCMS cleansing & updating	Legal Division	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	100,000.00	100,000.00		
32000000000000	Procurement of Meals and Snacks Division Planning & Assessment	Legal Division	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	150,000.00	150,000.00		
32000000000000	Procurement of Meals and Snacks Monthly Meeting	Legal Division	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	43,651.56	43,651.56		
32000000000000	Other General services	Legal Division	NO	Direct Contracting	N/A	N/A	1/20/2022	1/23/2022	GoP	112,480.00	112,480.00		
33000000000000	Procurement of Meals and Snacks for Conduct of Monitoring and Evaluation of Projects and Regular Monthly and Quarterly Meeting for 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	106,480.00	106,480.00		
33000000000000	Procurement of Meals and Snacks for Conduct of Monitoring and Evaluation of Projects and Regular Monthly and Quarterly Meeting for 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	87,120.00	87,120.00		
33000000000000	Procurement of Meals and Snacks fo Conduct of ITEMA	PBDD	NO	NP-53.9 - Small Value Procurement	9/25/2023	N/A	10/16/2023	10/17/2023	GoP	133,000.00	133,000.00		
33000000000000	Procurement of Meals and Snacks for conduct of SM Infra monitoring.	PBDD	NO	NP-53.9 - Small Value Procurement	9/25/2023	N/A	10/16/2023	10/17/2023	GoP	52,800.00	52,800.00		
33000000000000	Procurement of Meals and Snacks for the conduct of SIB Capability Training for 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	962,610.00	962,610.00		
33000000000000	Procurement of Meals and Snacks for the conduct of SIB Capability Training for 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	787,590.00	787,590.00		
33000000000000	Procurement of Meals and SARC Cluster/Launched	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	28,350.00	28,350.00		
33000000000000	Procurement of Meals and Snacks for Updated ARC/ARC Cluster Devt	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	6,000.00	6,000.00		
33000000000000	Procurement of Meals and Snacks for Formation of New ARBOs for 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	90,750.00	90,750.00		
33000000000000	Procurement of Meals and Snacks for Formation of New ARBOs for 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	74,250.00	74,250.00		
33000000000000	Procurement of Meals and Snacks for Product Development and enhancement	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	13,200.00	13,200.00		
33000000000000	Procurement of Meals and Snacks for Training related to MF Prov. For 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	40,000.00	40,000.00		
33000000000000	Procurement of Meals and Snacks for Training related to MF Prov for 2nd Semester.	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	40,000.00	40,000.00		
33000000000000	Procurement of Meals and Snacks for Farm Business School	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	120,000.00	120,000.00		

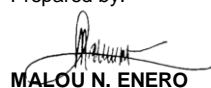
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3300000000000000	Procurement of Meals and Snacks for APCP and other credit and MF for 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	27,500.00	27,500.00		
3300000000000000	Procurement of Meals and Snacks for APCP and other credit and MF for 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	82,500.00	82,500.00		
3300000000000000	Procurement of Meals and Snacks for LinksFARMM Activities 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	210,000.00	210,000.00		
3300000000000000	Procurement of Meals and Snacks for LinksFARMM Activities 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	90,000.00	90,000.00		
3300000000000000	Procurement of Meals and Snacks for VLFED Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	72,000.00	72,000.00		
3300000000000000	Procurement of Construction Materials for VLFED Project	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	400,000.00	400,000.00		
3300000000000000	Procurement of Meals and Snacks for EPAHP Activities for 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	31,250.00	31,250.00		
3300000000000000	Procurement of Meals and Snacks for EPAHP Activities for 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	31,250.00	31,250.00		
3300000000000000	Procurement of Meals and Snacks for Marketing Assistance to ARBOs Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	19,200.00	19,200.00		
3300000000000000	Procurement of Meals and Snacks for Sustainable Livelihood Support ARBs Activities for 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	80,000.00	80,000.00		
3300000000000000	Procurement of Meals and Snacks for Sustainable Livelihood Support ARBs Activities for 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	80,000.00	80,000.00		
3300000000000000	Procurement of Meals and Snacks for Major Block Farm Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	140,000.00	140,000.00		
3300000000000000	Procurement of Meals and Snacks for WASH - Focused Enterprise Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	12,000.00	12,000.00		
3300000000000000	Procurement of Fuel for Supervision and Management Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	48,400.00	48,400.00		
3300000000000000	Procurement of Fuel for Social Infrastructure Building Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	220,470.00	220,470.00		
3300000000000000	Procurement of Fuel for Economic Development Enterprise Support Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	105,500.00	105,500.00		
3300000000000000	Procurement of Fuel for CRFP Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	37,500.00	37,500.00		
3300000000000000	Procurement of HIRED Vehicle for ITEMA Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	53,400.00	53,400.00		
3300000000000000	Procurement of HIRED Vehicle for SME Activities	PBDD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	400,000.00	400,000.00		
3300000000000000	Procurement of Meals and Snacks for Access facilitation of ARBs to PCICs Agri Insurance Programs/enrollment to RSBSA Activities	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	400,000.00	400,000.00		
3300000000000000	Procurement of Watsand/BioDigester for CPWASH	PBDD	NO	NP-53.9 - Small Value Procurement	6/26/2023	N/A	7/17/2023	7/18/2023	GoP	80,000.00	80,000.00		
3300000000000000	Procurement of Farm/Agricultural Machinery and Equipment	PBDD	YES	Competitive Bidding	12/1/2022	12/21/2022	2/3/2023	2/6/2023	GoP	1,500,000.00	1,500,000.00		
	Procurement of Fuel, Oil and Lubricants	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	500,000.00	500,000.00		
	Procurement of Internet Subscription	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	250,000.00	250,000.00		
	Postage and Courier Services	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	10,000.00	10,000.00		
	Telephone Expenses - Landline	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	200,000.00	200,000.00		
	Telephone Expenses - Mobile	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	400,000.00	400,000.00		
	General Services - Security	GAS	NO	NP-53.9 - Small Value Procurement	12/1/2022	12/21/2022	2/3/2023	2/6/2023	GoP	650,000.00	650,000.00		
	General Services - Janitorial	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	350,000.00	350,000.00		
	Other General Services	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	1,000,000.00	1,000,000.00		
	Water	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	100,000.00	100,000.00		
	Electricity	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	1,526,000.00	1,526,000.00		
	Repairs and Maintenance - Office Equipment 1st Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	175,000.00	175,000.00		
	Repairs and Maintenance - Office Equipment 2nd Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	175,000.00	175,000.00		
	Repairs and Maintenance - Office Equipment 3rd Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	175,000.00	175,000.00		

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	Repairs and Maintenance - Office Equipment 4th Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	175,000.00	175,000.00		
	Repairs and Maintenance - Motor Vehicles 1st Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 2nd Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 3rd Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 4th Qtr	GAS	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	375,000.00	375,000.00		
	Rents - Building and Structures	GAS	NO	Direct Contracting	N/A	N/A	1/5/2022	1/6/2022	GoP	3,773,000.00	3,773,000.00		
	Procurement of Meals and Snacks for BAC Meetings	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	36,000.00	36,000.00		
	Procurement of Meals and Snacks for COA Exit Conference	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	10,000.00	10,000.00		
	Procurement of Meals and Snacks for HRMPSB Meetings	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	50,000.00	50,000.00		
	Procurement of Meals and Snacks, Venue for Retirement Program	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	50,000.00	50,000.00		
	Procurement of Venue, Meals and Snacks for HRD Trainings	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	150,000.00	150,000.00		
	Procurement of Venue, Meals and Snacks for Provincial Year-End Assessment and Conference (GA)	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	300,000.00	300,000.00		
	Procurement of Meals and Snacks for QMST Meetings	OPARO	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	36,000.00	36,000.00		
	Procurement of Meals and Snacks for ISO Related Meetings	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	36,000.00	36,000.00		
	Procurement of Meals and Snacks for STOD Monthly Regular Meeting	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	36,000.00	36,000.00		
	Procurement of Meals and Snacks for STOD Monthly Semestral Meeting	STOD	NO	NP-53.9 - Small Value Procurement	1/5/2023	N/A	1/20/2022	1/23/2022	GoP	60,000.00	60,000.00		

Prepared by:


MALOU N. ENERO

BAC Secretariat, Head

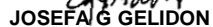

FE MARGARET I. SOLIS

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EVANGELINE C. BUENO

HOPE/PARPO II