

(DAR ZAMBOANGA DEL NORTE) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2, 2023	February 17, 2023	GOP	154,900.00	154,900.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 6, 2023	April 19, 2023	GOP	185,880.00	185,880.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 12, 2023	July 22, 2023	GOP	185,880.00	185,880.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 14, 2023	October 27, 2023	GOP	92,940.00	92,940.00	N/A	4th Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	Shopping	N/A	N/A	February 9, 2023	February 24, 2023	GOP	232,350.00	232,350.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	Shopping	N/A	N/A	April 12, 2023	April 21, 2023	GOP	278,820.00	278,820.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	Shopping	N/A	N/A	July 19, 2023	July 22, 2023	GOP	477,000.00	477,000.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/DARA B/ALS/PBD	NO	Shopping	N/A	N/A	October 25, 2023	October 28, 2023	GOP	780,900.00	780,900.00	N/A	4th Quarter
	I. MANDATORIES									8,540,000.00	8,540,000.00	N/A	
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Shopping	N/A	N/A	January 7, 2023	January 11, 2023	GOP	410,000.00	410,000.00	N/A	for the first quarter
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Shopping	N/A	N/A	April 5, 2023	April 8, 2023	GOP	512,500.00	512,500.00	N/A	for the 2nd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Shopping	N/A	N/A	July 12, 2023	July 14, 2023	GOP	615,000.00	615,000.00	N/A	for the 3rd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Shopping	N/A	N/A	October 4, 2023	October 7, 2023	GOP	512,500.00	512,500.00	N/A	for the 4th quarter
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	January 6, 2023	January 11, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 23, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	March 9, 2023	March 31, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	April 6, 2023	April 28, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	June 3, 2023	June 30, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	July 6, 2023	July 28, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 31, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	October 5, 2023	October 28, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	November 9, 2023	November 29, 2023	GOP	12,500.00	12,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	February 3, 2023	February 26, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2023	March 31, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2023	April 30, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	June 3, 2023	June 30, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 28, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	August 4, 2023	August 31, 2023	GOP	125,000.00	125,000.00	N/A	monthly

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	September 2, 2023	September 30, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2023	October 28, 2023	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	November 8, 2023	November 29, 2023	GOP	125,000.00	125,000.00	N/A	monthly
50205020-01	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-02	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 26, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-03	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2023	March 31, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-04	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2023	April 30, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-05	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-06	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	June 8, 2023	June 30, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-07	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	July 6, 2023	July 28, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-08	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	August 4, 2023	August 31, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-09	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-10	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	October 5, 2023	October 28, 2023	GOP	80,000.00	80,000.00	N/A	monthly
50205020-11	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	November 4, 2023	November 29, 2023	GOP	100,000.00	100,000.00	N/A	monthly
50205020-12	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	100,000.00	100,000.00	N/A	monthly
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-02	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	February 4, 2023	February 25, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-03	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2023	March 31, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-04	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2023	April 30, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-05	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-06	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	June 3, 2023	June 30, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-07	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 28, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-08	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 31, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-09	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-10	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2023	October 28, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-11	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	November 4, 2023	November 29, 2023	GOP	1,750.00	1,750.00	N/A	monthly
50205020-12	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	1,750.00	1,750.00	N/A	monthly
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 27, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-13	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 25, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-14	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	March 8, 2023	March 31, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-15	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	April 6, 2023	April 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-16	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	May 2, 2023	May 31, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-17	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	June 7, 2023	June 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-18	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	July 6, 2023	July 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-19	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 31, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-20	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-21	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2023	October 28, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50205020-22	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	November 8, 2023	November 29, 2023	GOP	17,500.00	17,500.00	N/A	monthly
50205020-23	Communication (internet)	STOD	YES	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	17,500.00	17,500.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	16,000.00	16,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	20,000.00	20,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	20,000.00	20,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	February 9, 2023	February 25, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2023	March 31, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2023	April 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	June 7, 2023	June 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 31, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2023	October 28, 2023	GOP	16,500.00	16,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	November 4, 2023	November 29, 2023	GOP	17,500.00	17,500.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	17,500.00	17,500.00	N/A	monthly
50211990-00	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	December 7, 2023	January 28, 2023	GOP	625,000.00	625,000.00	N/A	Quarterly
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	February 15, 2023	February 26, 2023	GOP	625,000.00	625,000.00	N/A	Quarterly
50211990-02	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	March 15, 2023	March 31, 2023	GOP	625,000.00	625,000.00	N/A	Quarterly
50211990-03	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	April 15, 2023	April 30, 2023	GOP	625,000.00	625,000.00	N/A	Quarterly
50203990	Accountable Forms Expenses	STOD	NO	Shopping	N/A	N/A			GOP	20,000.00	20,000.00	N/A	January- December
	II. SECTORAL ACTIVITES									1,508,000.00	1,508,000.00		
50201010	Traveling Expenses - Local	STOD	NO	Direct Contracting	N/A	N/A			GOP	300,000.00	300,000.00	N/A	January- December
50213070-00	Repairs and maintenance-Office Building	STOD	NO	3.9 - Small Value Procure	N/A	N/A	February 1, 2023	February 4, 2023	GOP	100,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building	STOD	NO	3.9 - Small Value Procure	N/A	N/A	April 6, 2023	April 12, 2023	GOP	100,000.00	100,000.00	N/A	2nd Semester
50213060-00	Repairs and maintenance-Office Building/Other Structure	STOD	NO	3.9 - Small Value Procure	N/A	N/A	February 15, 2023	February 26, 2023	GOP	100,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building/Other Structure	STOD	NO	3.9 - Small Value Procure	N/A	N/A	February 1, 2023	February 4, 2023	GOP	100,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Equipment	STOD	NO	3.9 - Small Value Procure	N/A	N/A	July 15, 2023	July 20, 2023	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Equipment	STOD	NO	3.9 - Small Value Procure	N/A	N/A	September 7, 2023	September 9, 2023	GOP	50,000.00	50,000.00	N/A	2nd Semester
50213050-99	Repairs and maintenance-Office Other Equipment	STOD	NO	3.9 - Small Value Procure	N/A	N/A	February 15, 2023	February 26, 2023	GOP	75,000.00	75,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Other Equipment	STOD	NO	3.9 - Small Value Procure	N/A	N/A	October 15, 2023	October 26, 2023	GOP	75,000.00	75,000.00	N/A	2nd Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO	3.9 - Small Value Procure	N/A	N/A	January 7, 2023	January 29, 2023	GOP	60,000.00	60,000.00	N/A	1st Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO	3.9 - Small Value Procure	N/A	N/A	July 15, 2023	July 22, 2023	GOP	90,000.00	90,000.00	N/A	2nd Semester

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Postage and Courier Services	STOD	NO	Shopping	N/A	N/A	February 15, 2023	February 26, 2023	GOP	200,000.00	200,000.00	N/A	January- December
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	60,000.00	60,000.00	N/A	1st Quarter
502150300	Taxes Duties and Licenses	STOD	NO	Shopping	N/A	N/A	January 11, 2023	January 28, 2023	GOP	50,000.00	50,000.00	N/A	January- December
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 29, 2023	GOP	90,000.00	90,000.00	N/A	1st Quarter
50205020	Cable Satellite, Telegraph and Radio Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 14, 2023	January 25, 2023	GOP	6,000.00	6,000.00	N/A	January -December
III.Land Tenure Services Program (LTSP)										3,260,000.00	3,260,000.00		
I.a Land Acquisition and Distribution / LAD										613,000.00	613,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 15, 2023	GOP	300,000.00	300,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	May 7, 2023	May 18, 2023	GOP	150,000.00	150,000.00	N/A	1st Quarter
50203090-00	Fuel, Oil & Lubricants	LTS	NO	Shopping	N/A	N/A	January 7, 2023	January 8, 2023	GOP	80,000.00	80,000.00	N/A	January-December
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	8,000.00	8,000.00	N/A	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 15, 2023	GOP	55,000.00	55,000.00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 5, 2023	GOP	12,000.00	12,000.00	N/A	January-December
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A	October 8, 2023	October 18, 2023	GOP	8,000.00	8,000.00	N/A	January-December
I.b SECTORIAL ACTIVITIES / LAD										917,000.00	917,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2023	July 8, 2023	GOP	150,000.00	150,000.00	N/A	Quarterly
50207010	Survey Research and Dev't/Expenses	LTS	NO	Direct Contracting	N/A	N/A	June 3, 2023	July 8, 2023	GOP	767,000.00	767,000.00	N/A	Quarterly
II.a POST-LAND DISTRIBUTION										100,000.00	100,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 2, 2023	February 5, 2023	GOP	70,000.00	70,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	January 3, 2023	April 20, 2023	GOP	30,000.00	30,000.00	N/A	1st Quarter
II.b SECTORIAL ACTIVITIES / Post-Land Distribution										1,090,000.00	1,090,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2023	July 17, 2023	GOP	50,000.00	50,000.00	N/A	Quarterly
50203090-00	Fuel, Oil & Lubricants	LTS	NO	Shopping	N/A	N/A	January 7, 2023	January 8, 2023	GOP	30,000.00	30,000.00	N/A	January-December
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A	July 3, 2023	August 6, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50207010	Survey Research and Dev't/Expenses	LTS	NO	Competitive Bidding	N/A	N/A	June 3, 2023	July 8, 2023	GOP	874,000.00	874,000.00	N/A	2nd Quarter
50212990	Other General Services	LTS	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23, 2023	GOP	90,000.00	90,000.00	N/A	Quarterly
50203990	Other Supplies and Materials Expenses	LTS	NO	Shopping	N/A	N/A	March 5, 2023	April 4, 2023	GOP	20,000.00	20,000.00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 5, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 15, 2023	GOP	11,000.00	11,000.00	N/A	January-December
III.a NON-LAND TRANSFER ACTIVITIES										380,000.00	380,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 7, 2023	February 5, 2023	GOP	300,000.00	300,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	April 1, 2023	May 6, 2023	GOP	50,000.00	50,000.00	N/A	1st Quarter
50205020-01	Communication(mobile)	LTS	NO	Shopping	N/A	N/A	January 7, 2023	February 5, 2023	GOP	20,000.00	20,000.00	N/A	Monthly
50205020	Internet Connections	LTS	NO	Direct Contracting	N/A	N/A	January 4, 2023	January 22, 2023	GOP	10,000.00	10,000.00	N/A	Monthly
III.b SECTORIAL ACTIVITIES / Non-Land Transfer Activities										160,000.00	160,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2023	July 8, 2023	GOP	80,000.00	80,000.00	N/A	Quarterly
50203990	Other Supplies and Materials Expenses	LTS	NO	Shopping	N/A	N/A	March 5, 2023	April 4, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 5, 2023	GOP	10,000.00	10,000.00	N/A	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	August 1, 2023	August 31, 2023	GOP	20,000.00	20,000.00	N/A	January-December

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IV.Agrarian Justice Delivery Program (AJDP) - Adjudication									1,205,000.00	1,205,000.00		
	IV.a Adjudication of Agrarian Reform Case									820,000.00	820,000.00		
50201010	Traveling Expenses (Local)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2023	February 5, 2023	GOP	600,000.00	600,000.00	N/A	Monthly
50203990	Office Supplies Expenses/ICT	ALS-DARAB	NO	Shopping	N/A	N/A	April 3, 2023	May 8, 2023	GOP	60,000.00	60,000.00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	April 3, 2023	May 8, 2023	GOP	60,000.00	60,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	March 5, 2023	April 4, 2023	GOP	100,000.00	100,000.00	N/A	January-December
	IV.b SECTORIAL ACTIVITIES									385,000.00	385,000.00		
50202110	Trainings/Conferences/Assessment	ALS-DARAB	NO	NP-53.10 Lease of Venue	N/A	N/A	April 3, 2023	September 5, 2023	GOP	100,000.00	100,000.00	N/A	January-December
50203090-00	Fuel, Oil & Lubricants	ALS-DARAB	NO	Shopping	N/A	N/A	January 7, 2023	January 8, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50212021	Representation Expenses	ALS-DARAB	NO	Direct Contracting	N/A	N/A			GOP	50,000.00	50,000.00	N/A	January-December
50205020	Internet Connections	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 4, 2023	January 22, 2023	GOP	20,000.00	20,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2023	January 22, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299020	Printing and Publications	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Advertising	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 3, 2023	August 6, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 19, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50212990	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23, 2023	GOP	100,000.00	100,000.00	N/A	Quarterly
	V.Agrarian Justice Delivery Program (AJDP)- Legal									3,807,000.00	3,807,000.00		
	V.a Resolution of Agrarian Law of Implementation Cases									340,000.00	340,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2023	February 5, 2023	GOP	150,000.00	150,000.00	N/A	Monthly
50205020	Internet Connections	ALS-LEGAL	NO	Shopping	N/A	N/A	April 1, 2023	April 14, 2023	GOP	40,000.00	40,000.00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 5, 2023	April 1, 2023	GOP	60,000.00	60,000.00	N/A	January-December
	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	90,000.00	90,000.00	N/A	January-December
	V.b SECTORIAL ACTIVITIES / Resolution of Agrarian Law of Implementation Cases									355,000.00	355,000.00		
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	NP-53.10 Lease of Venue	N/A	N/A	April 5, 2023	July 5, 2023	GOP	40,000.00	40,000.00	N/A	1st Semester
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2023	March 22, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50205050	Communication (Mobile)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	May 7, 2023	April 6, 2023	GOP	30,000.00	30,000.00	N/A	Monthly
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	30,000.00	30,000.00	N/A	January-December
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Shopping	N/A	N/A	January 4, 2023	January 12, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50299020	Printing and Publications	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2023	August 6, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 19, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2023	January 22, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23, 2023	GOP	90,000.00	90,000.00	N/A	Quarterly
	V.c MANDATORIES / Provision of Agrarian Legal Assistance									1,760,000.00	1,760,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	1,000,000.00	1,000,000.00	N/A	January-December
50203990	Office Supplies Expenses/ ICT	ALS-LEGAL	NO	Shopping	N/A	N/A	January 19, 2023	February 8, 2023	GOP	200,000.00	200,000.00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 5, 2023	April 1, 2023	GOP	200,000.00	200,000.00	N/A	January-December


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2023	March 22, 2023	GOP	100,000.00	100,000.00	N/A	January-December
50205050	Communication (Mobile)	ALS-LEGAL	NO	Shopping	N/A	N/A	January 8, 2023	January 18, 2023	GOP	100,000.00	100,000.00	N/A	Quarterly
50211010	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	100,000.00	100,000.00		Quarterly
50205020	Internet Connections	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 22, 2023	GOP	60,000.00	60,000.00	N/A	January-December
	V.d SECTORIAL ACTIVITIES / Provision of Agrarian Legal Assistance									1,352,000.00	1,352,000.00		
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	NP-53.10 Lease of Venue	N/A	N/A	April 7, 2023	April 19, 2023	GOP	650,000.00	650,000.00	N/A	1st Semester
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23, 2023	GOP	300,000.00	300,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Shopping	N/A	N/A	January 4, 2023	January 19, 2023	GOP	90,000.00	90,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 19, 2023	GOP	60,000.00	60,000.00	N/A	January-December
50299020	Printing and Publications	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	51,000.00	51,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2023	January 22, 2023	GOP	51,000.00	51,000.00	N/A	January-December
50299010	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 3, 2023	August 6, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	100,000.00	100,000.00	N/A	January-December
	VI. Agrarian Reform Beneficiaries Development Services									7,444,000.00	7,444,000.00		
	VI.a SMED									927,000.00	927,000.00		
50201010	Traveling Expenses (Local)	ARBDS	NO	Direct Contracting	N/A	N/A	January 21, 2023	February 10, 2023	GOP	650,000.00	650,000.00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDS	NO	Shopping	N/A	N/A	April 5, 2023	May 5, 2023	GOP	100,000.00	100,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ARBDS	NO	Shopping	N/A	N/A	March 4, 2023	May 4, 2023	GOP	100,000.00	100,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ARBDS	NO	Shopping	N/A	N/A	January 4, 2023	January 19, 2023	GOP	70,000.00	70,000.00	N/A	3rd Quarter
50299020	Transportation & Delivery	ARBDS	NO	Direct Contracting	N/A	N/A	January 11, 2023	January 22, 2023	GOP	7,000.00	7,000.00	N/A	4th Quarter
	VI.b SECTORIAL ACTIVITIES/ SMED									364,000.00	364,000.00		
50202110	Trainings/Conferences/Assessment	ARBDS	NO	NP-53.10 Lease of Venue	N/A	N/A	March 22, 2023	March 31, 2023	GOP	60,000.00	60,000.00	N/A	1st Quarter
50202110	Trainings/Conferences/Assessment	ARBDS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 10, 2023	June 21, 2023	GOP	75,000.00	75,000.00	N/A	2nd Quarter
50202110	Trainings/Conferences/Assessment	ARBDS	NO	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2023	August 12, 2023	GOP	90,000.00	90,000.00	N/A	3rd Quarter
50202110	Trainings/Conferences/Assessment	ARBDS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 11, 2023	June 23, 2023	GOP	75,000.00	75,000.00	N/A	4th Quarter
50299010	Advertising	ARBDS	NO	Direct Contracting	N/A	N/A	January 15, 2023	January 28, 2023	GOP	7,000.00	7,000.00	N/A	Monthly
50299020	Printing and Publications	ARBDS	NO	Direct Contracting	N/A	N/A	June 16, 2023	June 28, 2023	GOP	7,000.00	7,000.00	N/A	Monthly
50299050	Representation expenses	ARBDS	NO	Direct Contracting	N/A	N/A	January 15, 2023	January 25, 2023	GOP	50,000.00	50,000.00	N/A	1st Quarter
	VI.c SIB									1,550,000.00	1,550,000.00		
50201010	Traveling Expenses (Local)	ARBDS	NO	Direct Contracting	N/A	N/A	January 21, 2023	January 25, 2023	GOP	980,000.00	980,000.00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDS	NO	Shopping	N/A	N/A	April 2, 2023	May 5, 2023	GOP	400,000.00	400,000.00	N/A	1st Quarter
50205020	Fuel, Oil & Lubricants	ARBDS	NO	Shopping	N/A	N/A	January 5, 2023	January 18, 2023	GOP	100,000.00	100,000.00	N/A	January-December
50205020	Internet Connections	ARBDS	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 18, 2023	GOP	50,000.00	50,000.00	N/A	Monthly
50205050	Telephone Expenses (Mobile)	ARBDS	NO	Direct Contracting	N/A		January 4, 2023	January 19, 2023	GOP	20,000.00	20,000.00		Monthly

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VI.d SECTORIAL ACTIVITIES/ SIB									1,160,000.00	1,160,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 17, 2023	March 25, 2023	GOP	700,000.00	700,000.00	N/A	1st Quarter
50212990	Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	July 6, 2023	July 12, 2023	GOP	200,000.00	200,000.00	N/A	January- December
50299020	Printing and Publications	ARBDSP	NO	Direct Contracting	N/A	N/A	June 16, 2023	June 28, 2023	GOP	10,000.00	10,000.00	N/A	Monthly
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	N/A	January 15, 2023	January 28, 2023	GOP	10,000.00	10,000.00	N/A	Monthly
50299010	Postage & Deliveries	ARBDSP	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 19, 2023	GOP	20,000.00	20,000.00	N/A	January-December
50299050	Representation expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	January 15, 2023	January 25, 2023	GOP	40,000.00	40,000.00	N/A	1st Quarter
50299020	Transportation & Delivery	ARBDSP	NO	Direct Contracting	N/A	N/A	January 11, 2023	January 22, 2023	GOP	20,000.00	20,000.00	N/A	4th Quarter
50203990	Other Supplies and Materials Expenses	ARBDSP	NO	Shopping	N/A	N/A	March 4, 2023	April 15, 2023	GOP	160,000.00	160,000.00	N/A	Quarterly
	VI.e EDES									1,595,000.00	1,595,000.00		
50201010	Traveling Expenses (Local)	ARBDSP	NO	Direct Contracting	N/A	N/A	January 21, 2023	January 26, 2023	GOP	1,000,000.00	1,000,000.00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	N/A	April 5, 2023	May 5, 2023	GOP	360,000.00	360,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ARBDSP	NO	Shopping	N/A	N/A	March 4, 2023	May 4, 2023	GOP	100,000.00	100,000.00	N/A	Quarterly
50205020	Internet Connections	ARBDSP	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 18, 2023	GOP	40,000.00	40,000.00	N/A	Monthly
50205020	Fuel, Oil & Lubricants	ARBDSP	NO	Shopping	N/A	N/A	January 6, 2023	January 18, 2023	GOP	90,000.00	90,000.00	N/A	January-December
50299020	Transportation & Delivery	ARBDSP	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 21, 2023	GOP	5,000.00	5,000.00	N/A	January-December
	VI.f SECTORIAL ACTIVITIES/ EDES	ARBDSP								1,848,000.00	1,848,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2023	March 25, 2023	GOP	776,000.00	776,000.00	N/A	1st Quarter
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	N/A	January 11, 2023	January 28, 2023	GOP	11,000.00	11,000.00	N/A	January- December
50299020	Printing and Publications	ARBDSP	NO	Direct Contracting	N/A	N/A	June 10, 2023	June 24, 2023	GOP	11,000.00	11,000.00	N/A	Monthly
50299050	Representation expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 25, 2023	GOP	50,000.00	50,000.00	N/A	Monthly
50214990	Subsidies	ARBDSP							GOP	1,000,000.00	1,000,000.00		
50214990	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT	ARBDSP							GOP	3,680,000.00	3,680,000.00		
TOTAL										29,442,000.00	29,442,000.00		

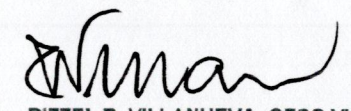
Prepared & Consolidated by:


RICARDO M. ABAD
AD IV

Recommending Approval:


SAMUEL ANDREW A. BALITON
PCAO

Approved by:


RIZZEL B. VILLANUEVA, CESO VI
PARPO II