

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2023

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000 00	DARPO-Q1	APP-CSE-DBM	AA	N/A	N/A	N/A	N/A	GoP	744,676	744,676		
50203000 00	DARPO-Q1	APP-CSE- NOT AVAILABLE AT DBM	NP-SVP	N/A	N/A	Jan. 2023-Dec. 2023	Jan. 2023Dec. 2023	GoP	920,910	920,910		
		<u>GENERAL MANAGEMENT & SUPERVISION</u>						GoP				
50203090 00	DARPO-Q1	Fuel, Oil and Lubricants	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	960,000	960,000		
		Utilities						GoP		-		
50204010 00	DARPO-Q1	Water	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	120,000	120,000		
50204020 00	DARPO-Q1	Electricity	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	900,000	900,000		
50205000 00		Communications						GoP		-		
50205020 02	DARPO-Q1	Landline	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	50,000	50,000		
50205020 01	DARPO-Q1	Mobile	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	155,000	155,000		
50205030 00	DARPO-Q1	Internet	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	280,000	280,000		
50205040 00	DARPO-Q1	Cable, Sattelite, Telegraph & Radio Expenses	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	30,000	30,000		
		General Services								-		
50212020 00	DARPO-Q1	Janitorial	AMP	N/A	N/A	N/A	N/A	GoP	400,000	400,000		
20212030 00	DARPO-Q1	Security	AMP	N/A	N/A	N/A	N/A	GoP	1,020,000	1,020,000		
50212990 99	DARPO-Q1	Other General Services		N/A	N/A	N/A	N/A	GoP	1,090,000	1,090,000		
50211030 02	DARPO-Q1	Consultancy Services	NP-SVP	N/A	N/A	N/A	N/A	GoP	24,000	24,000		
50207010 00	DARPO-Q1	Survey Expenses	NP-SVP	N/A	N/A	N/A	N/A	GoP	256,000	256,000		
		Rent/Lease Expenses										
50299050 03	DARPO-Q1	Rents - Building	DIRECT CONTRACTING	N/A	N/A	Jan-23	Jan-23	GoP	500,000	500,000		
50213000 00	DARPO-Q1	Repair and Maintenance						GoP				
50213050 02	DARPO-Q1	Office Equipment	NP-SVP	Nov-22	Dec-22	Jan. 2023-Dec. 2023	Jan. 2023-Dec. 2023	GoP	260,000	260,000		
50213050 03	DARPO-Q1	ICT Equipment	NP-SVP	Nov-22	Dec-22	Jan. 2023-Dec. 2023	Jan. 2023-Dec. 2023	GoP	120,000	120,000		
50213060 01	DARPO-Q1	Motor Vehicle	NP-SVP	Nov-22	Dec-22	Jan. 2023-Dec. 2023	Jan. 2023-Dec. 2023	GoP	455,000	455,000		
50206010 01	DARPO-Q1	Awards/Rewards Expenses	NP-SVP	N/A	N/A	N/A	N/A	GoP	25,000	25,000		
50206010 02	DARPO-Q1	Rewards and Incentives	NP-SVP	N/A	N/A	N/A	N/A	GoP	165,000	165,000		
		<u>LAND TENURE SERVICES</u>										
		Trainings and Conference										
50202010 02	LTSP	GAD Awareness & Senoir Citizen	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	43,120	43,120		
50202010 02	LTSP	LTS CY 2022 Assessment and Planning for CY 2023	NP-Lease of Venue	N/A	N/A	Mar-23	Mar-23	GoP	153,600	153,600		
50202010 02	LTSP	LTID - Review and Planning Session	NP-Lease of Venue	N/A	N/A	Mar-23	Mar-23	GoP	48,000	48,000		
50202010 02	LTSP	LTID - Preparation for the 1st semester assessment	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	48,000	48,000		
50202010 02	LTSP	Meeting with CARP-Implementing Agencies for the 1st Semester target for CY 2023	NP-Lease of Venue	N/A	N/A	Jul-23	Jul-23	GoP	20,000	20,000		
50202010 02	LTSP	Cluster's Meeting for 1st semester target	NP-Lease of Venue	N/A	N/A	Sep-23	Sep-23	GoP	14,140	14,140		
50202010 02	LTSP	1st semester OPTOOL LAD Balance Updating	NP-Lease of Venue	N/A	N/A	Mar-22	Mar-22	GoP	64,000	64,000		
50202010 02	LTSP	LTS 1ST Semester Assessment and Cascading of Latest LTS Issuances	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	144,000	144,000		
50202010 02	LTSP	2nd semester OPTOOL LAD Balance Updating	NP-Lease of Venue	N/A	N/A	Sep-23	Sep-23	GoP	64,000	64,000		
50202010 02	LTSP	Cluster's Meeting for 2nd semester target	NP-Lease of Venue	N/A	N/A	Jul-23	Jul-23	GoP	14,140	14,140		
50202010 02	LTSP	LTS 2nd Semester Assessment and Planning for the CY 2023 LTS Targets	NP-Lease of Venue	N/A	N/A	Jul-23	Jul-23	GoP	144,000	144,000		
50202010 02	LTSP	Year-end assessment with CARP-Implementing Agencies	NP-Lease of Venue	N/A	N/A	Dec-23	Dec-23	GoP	80,000	80,000		

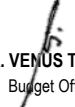
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
		AGRARIAN LEGAL SERVICE										
		DARAB										
		Trainings and Conference										
50202010 02	ALS	Strategic Planning/Workshop 1st, and 3rd Quarter Assessment/Fast-tracking/Harmonization of Data(Meals and Accomodation)	NP-Lease of Venue	N/A	N/A	April & August 2023	April & August 2023	GoP	26,400	26,400		
50202010 02	ALS	Tri-Sectoral dialog Between the PARAD Office, LTSP & ALS of DAR Q1	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	16,200	16,200		
50202010 02	ALS	GAD Awareness	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	4,400	4,400		
50202010 02	ALS	Joint Meeting of PARAD, ALS, LTSP and STOD	NP-SVP	N/A	N/A	N/A	N/A	GoP	8,000	8,000		
50202010 02	ALS	Senior Citizen/PWD Activity	NP-SVP	N/A	N/A	N/A	N/A	GoP	5,000	5,000		
		LEGAL										
50202010 02	ALS	Monthly Meeting	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000	60,000		
50202010 02	ALS	First Semester Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	28,800	28,800		
50202010 02	ALS	Seminar/ Workshop on the Revised Rules on DARAB Procedures	NP-Lease of Venue	N/A	N/A	Mar-23	Mar-23	GoP	72,000	72,000		
50202010 02	ALS	GAD	NP-Lease of Venue	N/A	N/A	Mar-23	Mar-23	GoP	73,050	73,050		
50202010 02	ALS	Review and Workshop of Existing ISO Rules and Procedurs	NP-Lease of Venue	N/A	N/A	Jun-23	Jun-23	GoP	66,000	66,000		
50202010 02	ALS	Semestral Assessment and Fastracking	NP-Lease of Venue	N/A	N/A	Jul-23	Jul-23	GoP	28,800	28,800		
50202010 02	ALS	Third Quarter Assesment cum Fastracking	NP-Lease of Venue	N/A	N/A	Sep-23	Sep-23	GoP	38,150	38,150		
50202010 02	ALS	Year-End Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Dec-23	Dec-23	GoP	43,200	43,200		
		AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM										
		Trainings and Conference										
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of IT-EASY ARC (ITEMA 2021) Result to PPBDD Staff Cum Planning Session	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	52,000	52,000		Residential
50202010 02	ARBDSP	Trainings on SMME	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	26,000	26,000		On-site
50202010 02	ARBDSP	Trainings on ARBO strengthening for existing and newly organized ARBOs	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	510,000	510,000		On-site/different barangays
50202010 02	ARBDSP	Training on Product Development	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	8,000	8,000		On-site
50202010 02	ARBDSP	Training on MicroFinance Program	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	60,000	60,000		On-site
50202010 02	ARBDSP	Upgrading of Coffee Production under VLFED	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000	200,000		On-site
50202010 02	ARBDSP	Small Claims Seminar cum Policy Enhancement under PBD Lawyering	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,000	9,000		On-site
50202010 02	ARBDSP	Training on 8 Steps Clustering Approach under LINKSFARMM (2 sites)	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	340,000	340,000		On-site
50202010 02	ARBDSP	Farm Business School Sessions 1-25	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	120,000	120,000		On-site
50202010 02	ARBDSP	Training on EPAHP	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	95,000	95,000		On-site
50202010 02	ARBDSP	Training on Marketing Assistance	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	26,000	26,000		On-site
50202010 02	ARBDSP	Financial cum Risk Management Seminar under APCP	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	60,000	60,000		On-site
50202010 02	ARBDSP	Seminar on Climate Change/Sustainable Livelihood Support for Disaster Affected Areas	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	130,000	130,000		On-Site
50202010 02	ARBDSP	Seminar on Major Crop-based Block Farm Productivity Enhancement	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	210,000	210,000		On-Site
50202010 02	ARBDSP	Training on Wash Focus	NP-Lease of Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000	10,000		On-Site

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50202010 02	ARBDS	SUB TOTAL FOR TRAININGS										
		Subsidies										
50214990 00	ARBDS	Farm Machineries and Equipment/Water Sanitation Facility	NP-SVP	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,300,000	1,300,000		Climate Resilient Farm Productivity Program (CRFPSP)
50214990 00	ARBDS	Common Service Facility	NP-SVP	N/A	N/A	July-Sept 2023	July-Sept 2023	GoP	400,000	400,000		VLFED
		SUB TOTAL FOR SUBSIDIES								-		
TOTAL									13,338,586	13,338,586		

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