



Department of Agrarian Reform Northern Samar Annual Procurement Plan for FY 2023													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Supplies and Materials, Tools and Equipment Expenses										2,617,044.74	2,617,044.74		
2023-001	Supply and delivery o fvarious common Use Supplies & Equipment	ALL DIVISION	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,079,141.34	1,079,141.34	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE)
2023-002	Supply and delivery of various Ordinary or regular Office Supplies & Equipment	ALL DIVISION	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,337,903.40	1,337,903.40	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE), Furniture and Fixtures, IT/ICT Equipment, Cellphone, Parts & Accessories, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Composinf Equipment, Plaques, Customized GAD T-shirt & Other Memento, Prepaid Cellcards, Tarpaulin Printing, Mailing Stamps and Others.Installation of CCTV Camera, Intercom, Telephone, Internet Connection & Wirings; Mobile Phone Labor & Materials for the Installation of Glass Partition for PARAD's Room; Supply and Delivery of Table Partition, Mobile and Display Cabinets and Other Related Office Furnitures and Fixtures.
2023-003	Supply and Delivery for Contingency Procurement	ALL DIVISION	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00	200,000.00	-	Provision for Procurement that would address various contingencies that may arise
TRAININGS AND HARD COMPONENT										6,341,600.00	6,341,600.00		
2023-004	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities for Supervision & Management for Effective Delivery of Support Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	412,200.00	412,200.00	-	Provision of Venue and Catering Services for Monthly Meetings/Assessment/Planning/ProcessReview/Writershop/Workshop/Orientation and other Official Activities; Guest Accommodations with Meals
2023-005	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Social Infrastructure Building (SIB)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	220,000.00	220,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities.
2023-006	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Enterprise Development & Economic Support (EDES)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	398,000.00	398,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2023-007	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	358,000.00	358,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2023-008	Supply and delivery of various farm machineries and equipment (HARD COMPONENTS)	ARBDSP	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,200,000.00	2,200,000.00	-	Provision of Farm Inputs for EDES & CRFPS
2023-009	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Land Tenure Security Program (LTSP) Land Acquisition Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,407,000.00	1,407,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-010	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Adjudication of Agrarian Reform Cases	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	320,000.00	320,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-011	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	260,000.00	260,000.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-012	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Support to Operation Divisions	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	237,800.00	237,800.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2023-013	Supply and Delivery of Catering Services, Lease of Venue and Accommodation for various Trainings & Activities of Gender and Development (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	528,600.00	528,600.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
General Management and Supervision (GMAS)										3,078,000.00	3,078,000.00		
2023-014	SUPPLIES & MATERILAS: FUEL, OIL, LUBRICANTS EXPENSES	DARPO	NO	Lease ofPetroleum Fuel, Oil and Lubricant (POL)F	As the need arises	As the need arises	As the need arises	0	GoP	330,000.00	330,000.00	-	POL PRODUCTS
2023-015	Utility Expense	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	434,000.00	434,000.00	-	DARPO water and electrical services, purified drinking water supply
2023-016	General Services	DARPO	YES	Competitive Bidding	Sep-22	Oct-22	Nov-22	Dec-22	GoP	1,474,000.00	1,474,000.00	-	Security and Janitorial Services
2023-017	Repairs and Maintenance Expenses	DARPO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	140,000.00	140,000.00	-	Labor & Materials for Repair/Maintenance of Office Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter, Communication & Office
2023-018	Supply and delivery of various supplies and equipment for SURVEY activities	LTSP	NO	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GoP	700,000.00	700,000.00	-	Provision for Admin Survey
					Total					12,036,644.74	12,036,644.74		


Prepared by:

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Funded by:


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Budget Officer

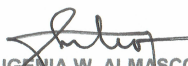
Funds Available:

MELANIE E. MANATAD
Accountant II


RECOMMENDING
APPROVAL:


MARILOU T. ORSUA
OIC -PCAO/BAC MEMBER

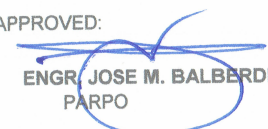

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